# <u>City of Merced</u> 2017-18 CAPER

### **Consolidated Annual Performance and Evaluation Report**

Approved by Council:

September 17, 2018

Prepared by: Department of Development Services Housing Division

OMB Control No: 2506-0117 (exp. 06/30/2018)

CAPER

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### CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year. The City of Merced has prepared the Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2017 through June 30, 2018. The CAPER describes a general assessment of the City's progress in carrying out projects and programs during the 2017 FY with the use of CDBG and HOME funds, provided by the U. S. Department of Housing and Urban Development (HUD), primarily to benefit Low and Moderate Income persons (LMI) and or areas.

The CDBG award for 2017-18 program year was \$977,648, with \$176,736 in Program Income received. Carryover, from previous years also contributed to the continued efforts of ongoing projects and programs. Approximately \$903,217 in CDBG funds was spent during the snapshot period of July 1 to June 30.

The HOME award for 2017-18, was \$332,769, with approximately \$195,909 in program income. Carryover, from last year's CAPER, although committed to ongoing projects and programs. The 2017-18 HOME expenditures were \$47,936, which were directed toward affordable housing opportunities. The remaining carryover and program income is committed to a new CHDO project "Gateway Terrace II."

Highlighted for FY 2017-18, steady progress in meeting the goals and objectives stated in the 2016 Action and ConPlan was:

- Affordable Housing
- Rehabilitate and Enhance Existing Neighborhoods
- Non-Homeless Special Needs
- Support Services
- Public Services
- Non-Housing Community Development
- Job Creation
- Public & Infrastructure Improvements
- Neighborhood Revitalization Strategic Area Planning
- Homeless
- Permanent Supportive Housing
- Public Services
- Homeowner Assistance

More specifically, the City of Merced allocated CDBG funds during the 2017-18 program year to multiple social service agencies to meet these priorities and goals; including Merced Rescue Mission, Healthy House, Central Valley Coalition for Affordable Housing, Project Sentinel, and Valley Crisis Center. One of the City's other goals was to improve the condition of the City's housing stock and public facilities that benefit low income residents. To accomplish this goal, the City partnered with Habitat for Humanity to assist with the implemention of the Homeowner Rehabilitation program.

## Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Fair Housing	Non- Homeless Special Needs	CDBG: \$ / HOME: \$25000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	28	9.33%			
Fair Housing	Non- Homeless Special Needs	CDBG: \$ / HOME: \$25000	Other	Other	0	0		300	28	9.33%
Job Creation	Non-Housing Community Development		Jobs created/retained	Jobs	500	0	0.00%			
NRSA Planning	Non-Housing Community Development	CDBG: \$	Other	Other	1000	0	0.00%			

Permanent Supportive Housing	Homeless	CDBG: \$ / HOME: \$ / Sewer and Water Enterprise Funds: \$0	Rental units rehabilitated	Household Housing Unit	7	7	100.00%	0	0	
Permanent Supportive Housing	Homeless	CDBG: \$ / HOME: \$ / Sewer and Water Enterprise Funds: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	1	
Permanent Supportive Housing	Homeless	CDBG: \$ / HOME: \$ / Sewer and Water Enterprise Funds: \$0	Housing for Homeless added	Household Housing Unit	50	2	4.00%	50	22	44.00%
Public and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ / Sewer and Water Enterprise Funds: \$486280	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		30000	33785	112.62%
Public and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ / Sewer and Water Enterprise Funds: \$486280	Other	Other	3000	0	0.00%			

rehabilitate and enhance existing neighborhoods	Affordable Housing Non-Housing Community Development housing rehab	CDBG: \$ / HOME: \$514682 / General Fund: \$0 / HOME 92/93/94 (HCD): \$142565 / Loan Payment from CVCAH: \$0 / Neighborhood Stabilization Program 3: \$49441 / Sewer and Water Enterprise Funds: \$0	Homeowner Housing Added	Household Housing Unit	2	2	100.00%	20	2	10.00%
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rehabilitate and enhance existing neighborhoods	Affordable Housing Non-Housing Community Development housing rehab	CDBG: \$ / HOME: \$514682 / General Fund: \$0 / HOME 92/93/94 (HCD): \$142565 / Loan Payment from CVCAH: \$0 / Neighborhood Stabilization Program 3: \$49441 / Sewer and Water Enterprise Funds: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	30	2	6.67%	20	2	10.00%	
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Support Services	Non- Homeless Special Needs	CDBG: \$ / HOME: \$292408 / General Fund: \$25000 / HOME 92/93/94 (HCD): \$35640 / Loan Payment from CVCAH: \$271870 / Neighborhood Stabilization Program 3: \$12360 / Sewer and Water Enterprise Funds: \$40458	activities other than Low/Moderate Income Housing	Persons Assisted	100	458	458.00%	0	458	
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Support Services	Non- Homeless Special Needs	CDBG: \$ / HOME: \$292408 / General Fund: \$25000 / HOME 92/93/94 (HCD): \$35640 / Loan Payment from CVCAH: \$271870 / Neighborhood Stabilization Program 3: \$12360 / Sewer and Water Enterprise Funds: \$40458	Homeless Person Overnight Shelter	Persons Assisted	0	400		1000	400	40.00%
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Support Services	Non- Homeless Special Needs	CDBG: \$ / HOME: \$292408 / General Fund: \$25000 / HOME 92/93/94 (HCD): \$35640 / Loan Payment from CVCAH: \$271870 / Neighborhood Stabilization Program 3: \$12360 / Sewer and Water Enterprise Funds: \$40458	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
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Support Services	Non- Homeless Special Needs	CDBG: \$ / HOME: \$292408 / General Fund: \$25000 / HOME 92/93/94 (HCD): \$35640 / Loan Payment from CVCAH: \$271870 / Neighborhood Stabilization Program 3: \$12360 / Sewer and Water Enterprise Funds: \$40458	Other	Other	0	0		4	0	0.00%	
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

### giving special attention to the highest priority activities identified.

The City's strategic plan identifies five types of projects as essential to the community:

1. Public Infrastructure and Capital Improvements. Three (3) infrastructure projects were funded this past year. While they were not completed this fiscal year, they are anticipated to be completed next fiscal year. Additionally, the Housing Division continues to pair infrastructure projects with affordable housing activities.

2. Programs and planning that encourages job creation and retention programs. This past year the Housing Division worked with Valley Crisis Center to ensure victims of domestic violence learn the necessary skills to become independent.

3. Increased public services to area nonprofit agencies, particularly programs providing services for the homeless, youth and seniors. This past year the Housing Division used CDBG funds to assist five (5) non-profit organizations. These organizations assisted a broad range of community individuals. Some of the clientele assisted were seniors, youth, homeless, domestic violence victims, and households that were at risk of becoming homeless.

4. Permanent supportive housing for the chronically homeless. The Housing Division was able to assist funding one (1) permanent supportive unit this past year.

5. Programs that promote and/or create fair and affordable housing, especially targeting extremely low- and low-income households. The Housing Division continues to work with Project Sentinel in our community. Project Sentinel provides fair housing services within the community.

This year's activities resulted in meeting many of those five priorities.

### CR-10 - Racial and Ethnic composition of families assisted

# Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	219	5
Black or African American	116	2
Asian	201	0
American Indian or American Native	181	0
Native Hawaiian or Other Pacific Islander	7	0
Total	724	7
Hispanic	134	4
Not Hispanic	590	3

#### Table 2 – Table of assistance to racial and ethnic populations by source of funds

#### Narrative

Of the programs that were closed out prior to the end of the Fiscal Year, the housing division was able to provide funding to assist approximately 731 individuals and households. Additionally, the City provided funding to the Continuum of Care which provided assistance to 510 (P.I.T.) homeless individuals that are residing in various areas of the County of Merced. Many of these households and individuals were assisted through the Continuum of Care, Fair Housing Services, and Rapid Rehousing programs.

The populated data is not reflective of projects that were not closed out this fiscal year, projects currently underway, or other non-HUD funded housing projects. The City of Merced also partnered with the Merced Rescue Mission and Habitat for Humanity to assist approximately 60 Households that were at risk of becoming homeless.

### CR-15 - Resources and Investments 91.520(a)

#### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,154,384	903,217
HOME	HOME	528,678	47,936
HOPWA	HOPWA		
ESG	ESG		
General Fund	General Fund		
Other	Other		

Table 3 - Resources Made Available

#### Narrative

The City of Merced received \$977,648 in Community Development Block Grant Funds (CDBG), and \$332,769 in HOME Investment Partnership Funds (HOME). Through the repayment of existing rehabilitation loans, approximately \$176,736, in CDBG funds were received as Program Income. These funds were directed toward the various projects, as approved by City Council through the Action Plan process. Additionally, HOME funds in the amount of \$195,909, repaid through rehabilitation loans, and first time homebuyers were received as program income and reinvested in affordable housing projects/programs.

Listed below is minor, technical and substantial amendments completed throughout the year. The City has taken no action to hinder the implementation of the 2017 Annual Action Plan and has actively implemented related projects and programs that work toward achieving the goals and objectives. Additional information includes the Certificate of Consistency's submitted for review and approval to confirm the goals of the non-profit agency, who is applying for funding through the federal government, such as Emergency, Transitional and Permanent Housing, as well as Homeowner Rehabilitation Grants, is consistent with the Merced's goals and needs, as identified in the Consolidated Plan.

#### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	34	20	
Elgible CDBG Areas	66	80	

Table 4 – Identify the geographic distribution and location of investments

### Narrative

For the 2017-18 program year, Merced anticipated that 66 percent of its CDBG & HOME funds would be spent reaching the 80% disadvantage census tracts. Additionally, as stated in the Strategic Plan, certain racially/ethnically concentrated areas of poverty were identified as having greater needs in the City. These census tracts are scattered throughout the community. Several of Merced's sub-recipients provided services and housing to residents living in the targeted census tracts including: Habitat for Humanity, Sierra Saving Grace, and Merced Rescue Mission; the ADA and Sewer Main infrastructure projects were also located within these targeted areas. The actual amount anticipated after the capital improvement projects are completed, may result in a higher percentage. The remaining funds were targeted to the general population; however, because Merced is a relatively smaller community and low income populations are distributed throughout the City, the City believes that those activities outside these census tracts will still serve low income populations.

### Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City is dedicated to working with developers of low and moderate income housing in order to leverage its funds and maintain an adequate supply of affordable housing. In fiscal year 2017-18, Central Valley Coalition for Affordable Housing completed the construction of a duplex and is in the process of finishing a 4-plex project.

The City leverage funds with the County of Merced to fund the Merced Continuum of Care program. Without the City and County funding the Merced COC, the County nor the City would be in compliance with HUD rules and regulations for Homeless programs. The City leveraged CBDG funds with the Merced Rescue Mission to ensure homeless would receive funds for rental deposits. The program was made available to the 100 most chronically homeless individuals as identified through the Merced COC

HMIS system. Additionally, funding is leveraged with the City's enterprise accounts to assist with the completion of various projects located within eligible census tracts.

Fiscal Year Summary – HOME Match				
1. Excess match from prior Federal fiscal year	25,393,312			
2. Match contributed during current Federal fiscal year	0			
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	25,393,312			
4. Match liability for current Federal fiscal year	0			
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	25,393,312			

Table 5 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year							
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

 Table 6 – Match Contribution for the Federal Fiscal Year

#### HOME MBE/WBE report

Program Income – Enter the	e program amounts for the re	eporting period		
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

•	iness Enterprise racts for HOME			•					
	Total	Total Minority Business Enterprises							
		Alaskan Native or American	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic			
		Indian							
Contracts						1			
Dollar									
Amount	0	0	0	0	0	0			
Number	0	0	0	0	0	0			
Sub-Contract	s								
Number	0	0	0	0	0	0			
Dollar									
Amount	0	0	0	0	0	0			
	Total	Women Business Enterprises	Male						
Contracts									
Dollar									
Amount	0	0	0						
Number	0	0	0						
Sub-Contract	s	·							
Number	0	0	0						
Dollar									
Amount	0	0	0						

Table 8 - Minority Business and Women Business Enterprises

-		<b>ntal Property</b> – I f HOME funds in				operty owners					
	Total		Minority Property Owners White Non-					Minority Property Owners			
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic					
Number	0	0	0	0	0	0					
Dollar											
Amount	0	0	0	0	0	0					

Table 9 – Minority Owners of Rental Property

Relocation and relocation payn	•					•	•	
Parcels Acquire	-			0	,	0		
Businesses Disp	placed			0		0		
Nonprofit Orga	nizations							
Displaced				0		0		
Households Ter	mporarily							
Relocated, not	Displaced			0		0		
Households	Total		Minority Property Enterprises				White Non-	
Disculated		A I I						11:

Households	Total		Minority Prope	erty Enterprises		White Non-
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	27	22
Number of Non-Homeless households to be		
provided affordable housing units	50	13
Number of Special-Needs households to be		
provided affordable housing units	11	1
Total	88	36

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	26	22
Number of households supported through		
The Production of New Units	53	2
Number of households supported through		
Rehab of Existing Units	8	11
Number of households supported through		
Acquisition of Existing Units	1	1
Total	88	36

Table 12 – Number of Households Supported

## Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Merced had anticipated breaking ground on a 50-unit apartment complex this year. However, due to an unstable housing market, the project was delayed. Staff is anticipating the project will begin construction in the Fall of 2018.

City staff continued to work with Habitat for Humanity this past year to ensure the Homeowner Rehabilitation program was implemented this past year. Staff anticipated the project would assist four five households. However, due to staff changes within their organization, they were only able to assist two households this past year.

As for affordable housing development, the City was able to partner with Sierra Saving Grace to acquire one unit for permanent supportive housing.

The City also partnered with Central Valley Coalition for Affordable Housing for the construction of two separate affordable housing projects. One project was completed during this fiscal year and one is still under construction with construction anticipated to finish up in the fall of 2018.

The City continues to look for additional funding sources, such as Affordable Housing and Sustainable Communities Program through (HCD), and community partnerships (i.e. Habitat for Humanity) to bring in additional funds for affordable housing.

### Discuss how these outcomes will impact future annual action plans.

This past year the City continued to leverage its CDBG and HOME resources through partnerships and collaborations with local non-profit organizations and other agencies.

Moreover, the City was able to fund various community non-profit organizations this past year with varied success. These programs focused on serving homeless, veteran's, and seniors.

The City continues to work with developers, government agencies, and non-profit organizations to assist with funding multi-family affordable housing projects. These partnerships have the potential to bring over 200 new affordable single and multi-family housing units in the City of Merced.

The City was unable to break ground on a large affordable housing project this year. However, next year's 2018 HUD Annual Action Plan allocates funds for the Gateway Terrace II project.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	4
Low-income	1	4
Moderate-income	0	0
Total	2	8

Table 13 – Number of Households Served

### **Narrative Information**

Based upon the various public service programs, 731 people were assisted between CDBG & HOME programs. Figures are included in the table above. Not included in the table is information provided by Fair Housing (28) calls or the homeless counted in the P.I.T. count (510).

Not reflected in this table, due to information not related to family size, was CDBG & HOME projects underway and CDBG Activities that benefit Low Mod Areas. CDBG funds were used for activities benefitting low/mod persons, and complies with certifications that require no less than 70% of CDBG funding during the specified period on activities that benefit low/mod person.

Additionally, attached is the PR23 reports for both CDBG and HOME, which reflect Matrix Code, Accomplishment Type, Beneficiaries by Income Category, which include census for persons, and Units.

# CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

# Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City relies on its partnerships developed through the Continuum of Care and non-profit organizations (CDBG funded Public Service Activities) to reach out to various homeless individuals. Of the programs and organizations that were funded with CDBG funds, 31 formally homeless households with down-payment assistance. Additionally, CDBG funds this past year provided resources towards homeless programs/activities funded as follows:

1. One (1) Permanent Supportive Unit for Homeless this past year.

2. Nine (9) units housing for chronically homeless individuals.

2. Twenty - two (22) Homeless Individuals were provided rental deposits.

3. 324 homeless individuals were provided shelter at the warming center (some duplication may have occurred).

Additionally, the City of Merced participates in the Merced City and County Continuum of Care's coordinated entry system which is linked to a wide-range of public & private agencies through street outreach within the CoC jurisdiction so that people sleeping on the streets are prioritized for assistance in the same way as all other homeless persons. The **Vulnerability Index - Service Prioritization Decision Assistance** Tool **(VI-SPDAT)** is used as a tool that helps determine chronicity and medical vulnerability. Outreach workers administer VI-SPDAT on the streets, in encampments, and remote areas that identifies best type of support and housing interventions that fit their needs including PSH with a Housing First approach and RRH. CoC advertises the CE process in ways that include: 1) leaving business cards of outreach workers; 2) leaving flyers that describe the process and includes contact information; 3) leaving information at service sites; 4) leaving information at public locations; 5) educating mainstream service providers; 6) at events that attract homeless persons; 7) winter warming center; 8) 2-1-1 help line; and 9) meal programs at centers and parks.

### Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Merced participates in the Merced City and County Continuum of Care which is linked to a wide-range of public & private agencies working together to address emergency and transitional housing needs of homeless persons. This past year the City of Merced collaborated with the following organizations to provide immediate shelter to chronically homeless individuals or individuals at-risk of becoming homeless:

- 1. Merced Rescue Mission to operate a Warming Center.
- 2. Merced Rescue Mission Rental Deposits.
- 3. Sierra Saving Grace Rental Assistance.
- 4. Alliance for Community Transformations to help victims of Domestic Violence
- 5. United Way COC Collabrative Applicant

The warming center allowed individuals currently located on the streets a place to go out of the various weather elements. Worked with Sierra Saving Grace and Merced Rescue Mission to assist more than 30 households with rental assistance to help individuals at-risk of becoming homeless were able to find housing. Worked with Sierra Saving Grace to acquire a permanent supportive housing unit within the community. Additionally, the City of Merced collaborated with Alliance for Community Transformations to provide emergency shelter to individuals seeking shelter and refuge from situations that would leave them homeless otherwise.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

A county-wide homeless prevention strategy has been implemented that has helped identify specific risk factors based on fact-finding with general assistance, mainstream, and prevention assistance providers that include loss of income, history of residential instability sudden death or illness, utility shutoffs, etc. Strategic steps focus on shelter diversion by stabilizing households in current housing or temporarily sharing housing with other family members of friends until the household is ready to obtain and maintain permanent housing. Steps also include links to temporary or ongoing supports and case management if needed. Temporary support may include one-time or short-term rental and/or utility assistance and participation in employment services. Ongoing supports may include mainstream resources and on-the-job training. Case management, if desired by the household, may be short-term. The overall goal is to stabilize the household and prepare a plan if another housing crisis occurs. In addition, the City of Merced partners with the Merced County Rescue Mission which operates a Respite Care program that focuses on helping homeless persons discharged from the Mercy Medical Center and Horizons Unlimited Healthcare and offers such persons a safe supportive environment, as well as meals,

oversight of medical treatment, while helping them explore long-term housing options through case management.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

By supporting the Merced City and County Continuum of Care, helping homeless persons includes 1) focusing more intensely on chronic homeless individuals and families through street outreach and engagement into areas and encampments where chronic homeless persons are known to live; 2) engaging chronic homeless households through the coordinated entry system to help link them to the appropriate permanent supportive housing provider and level of supportive services; 3) increasing resources to provide bridge housing for chronic homeless households who need a short-term stay while awaiting permanent housing availability that includes low barrier shelter and vouchered stays in motels; 4) connecting chronic homeless households to mainstream resources including Medi-Cal and behavioral health services while awaiting PSH placement; 5) connecting chronic homeless households to community resources such as food, transportation, money management, housing counseling services, etc. to ensure they maintain their housing; and 6) emphasizing a consumer-driven mindset that is choice-based.

The Coordinated Entry System (CES) plays a critical role in providing the right intervention for each homeless family to effectively house them within 30 days. CES helps families avoid entering shelters by offering assistance to help remain in their housing or live with friends and families for a short period of time in order to gain time to move into permanent housing. If emergency shelter is needed, rapid rehousing assistance and supportive services are provided to help ensure a stay of no more than 30 days. Services are provided within a housing first and low barrier environment. Assistance is flexible so families with lower barriers receive modest financial assistance and those with higher barriers receive moderate assistance. Two Rapid Rehousing Programs were funded this past year (Merced County's Human Services Agency and Merced Rescue Mission). The Continuum of Care has also developed more effective coordination between prevention efforts and mainstream benefits and programs.

OMB Approval No. 2506-0112 (Exp. 3/31/2010)

### Certification of Consistency with the Consolidated Plan

U.S. Department of Housing and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan. (Type or clearly print the following information:)

Applicant Name:	Merced, County of
Project Name:	CA-520 Merced City and County Continuum of Care
Location of the Project:	City of Merced, County of Merced (see attached list)
Name of the Federal Program to which the applicant is applying:	FY2018 Continuum of Care Homeless Assistance Program
Name of Certifying Jurisdiction: Certifying Official of the Jurisdiction	City of Merced
Name:	Steve Carrigan
Title:	City Manager
Signature:	Sha
Date:	9/6/18

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form HUD-2991 (3/98)

#### CoC - Certificate of Consistency Page #1

### CA-520 Certification of Consistency with the Consolidated Plan Project List

Agency:	Project:	Geo Code
Merced County Community Action Board	HMIS Renewal 2015	69047
Merced County Department of Mental Health	Project Home Start 2015	62250
Turning Point Community Programs	Turning Point Merced	69047
Turning Point Community Programs	Merced Bonus	69047
Merced County Department of Mental Health	Project Hope Westside 2015	69047
Sierra Saving Grace Homeless Project	Sierra Saving Grace Homeless Project	62250
Housing Authority of the County of Merced	2011 Shelter Plus Care	69047
Sierra Saving Grace Homeless Project	Sierra Saving Grace Homeless Project 2	62250
United Way of Merced County	Coordinated Entry System	62250
Sierra Saving Grace Homeless Project	2017 Permanent Housing Bonus	62250

CoC - Certificate of Consistency Page #2

### CR-30 - Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

The Housing Authority of Merced County (HAMC) is the public housing agency serving the City of Merced. HAMC is independent of the City of Merced, and the City retains no control over its funding or implementation of programs. HAMC has multiple public housing properties in Merced.

# Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of Merced County (HAMC) encourages public housing residents to participate in policy, procedure, and program implementation and development through its Board. HAMC also distributes various forms of communication to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the HAMC five year and annual plans. The HAMC distributes a survey to prioritize residents' needs and schedule short and long term improvements.

### Actions taken to provide assistance to troubled PHAs

The Housing Authority of Merced County (HAMC) is not designated as "troubled."

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan or State Consolidated Plan (All PHAs)

U. S Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 2/29/2016

### Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan or State Consolidated Plan

I, <u>Steve Carrigan</u>, the <u>City Manager</u>, *Official's Name Official's Title* 

certify that the 5-Year PHA Plan and/or Annual PHA Plan of the

Housing Authority of the County of Merced PHA Name

is consistent with the Consolidated Plan or State Consolidated Plan and the Analysis of

Impediments (AI) to Fair Housing Choice of the

City of Merced Local Jurisdiction Name

pursuant to 24 CFR Part 91.

Provide a description of how the PHA Plan is consistent with the Consolidated Plan or State Consolidated Plan and the AI.

Both plans emphasize efforts provide clean, safe and permanent housing to low income and/or homeless families and individuals. Both plans also emphasize efforts to house homeless veterans.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

e of Authorized Official Title	
Steve Carrigan	City Manager
Signature Stephani Ditz	Date 6/28/18

Page 1 of 1

form HUD-50077-SL (12/2014)

#### HA - Certificate of Consistency - 2017

### CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Housing staff continues to move forward to meet the daily challenges and has worked to educate subgrantees, identify challenged areas, establish community partnerships, and improve upon outdated processes to create an efficient, effective program.

### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Merced has partnered with the County of Merced and the United Way to develop and implement the Continuum of Care program within the City of Merced, County of Merced, and neighboring Community's. The plan discusses the extent of homelessness in Merced County, identifies and leverages available local resources, describes solutions, and ultimately renders area organizations eligible for federal Continuum of Care grant funding.

The City and County of Merced have taken a lead role in providing resources to the homeless in Merced by adopting the Continuum of Care Strategy to end Homelessness and by providing annual CDBG funds to support one staff member responsible for heading up the Continuum of Care through United Way. Several positive activities spearheaded by the Continuum of Care can be found throughout this document. Additionally, the Division is working with three non-profit organizations to either rehabilitate existing, purchase, or construct residential properties to provide permanent supportive housing.

### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to review and analyze how it can better meet the needs of the underserved and address "worst case" housing issues through its affordable housing program, supportive services, Continuum of Care and the Fair Housing services offered through Project Sentinel. Loans to landlords to improve housing for those families living in seriously substandard housing are available with CDBG funding.

### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City, in cooperative efforts, continues to work with the Continuum of Care, its partnering cities and non-profit agencies, to identify resources available to reduce the number of persons living below the poverty level and address the needs of the community.

Programs that provide funding for rehabilitation work on purchased homes, rehab work on privately owned properties, and or upkeep of newly purchased properties, allows the city to provide jobs to smaller contractors and service providers within the City. Many of the contractors bidding on jobs from the Housing Division are smaller, one to four person companies. Many contractors use credit cards to make ends meet while awaiting payment from the City. As some contractors have informed us, they are living it "paycheck to paycheck" and work other jobs to supplement their incomes. These programs allow the City to provide employment in a depressed community as a way to assist this particular group stay above the poverty level.

In addition to CDBG and HOME funds, the City utilizes program income generated from loan payments and loan payoffs to rehabilitate properties and grant funds from CalHome programs to provide deferred FTHB loans to income eligible households. These efforts allow our department to assist a wide variety of households in our community.

Borrowers/applicants work with either a local lending institution or the designated property management company to identify what amount of assistance these households need to allow them to qualify for the type of residential (rental or purchase) unit they are requesting.

### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Housing Division is working with the City Attorney's Office, Code Enforcement, Police, Fire, and Building Division to identify substandard housing. The Housing Division has been educating these departments to have the property owners contact the Housing Division. If the homeowner is living within the non-compliant residence, we contact Habitat for Humanity to see if the Homeowner is eligible for the Homeowner Rehabilitation Program. IF the property owner is not living on site and would like to sell or rent the sub-standard housing unit, we partner the property owner with a local nonprofit organization to rehabilitate the unit and convert the unit from market rate to permanent supportive housing.

# Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City made a commitment last year to improve the communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless. The City continues to hold community meetings to enhance coordination between housing providers, government agencies, and other key stakeholders in the City and County. The purpose of these meetings was to establish a network of agencies to enhance the delivery of services to the homeless, disabled individuals and families, youth, and others seeking services as well as reduce duplication of services.

The City will continue to participate in various Continuum of Care meetings, which are attended by various governmental departments and service providers to share information on existing programs and areas for improvement to enhance coordination and exchange knowledge of best practices to better understand and address the community's needs. The United Way holds quarterly board meetings to provide a platform for agencies to coordinate services. Board Members of the Continuum of Care include public housing authorities, service providers, community stakeholders and people who have experienced homelessness. These meetings are held to address unmet needs and ensure that resources are leveraged and not duplicated.

Merced County Mental Health has played a key role over the past year by designating a staff member to serve on the Board as a liaison between the department and homeless clients/service providers experiencing barriers in receiving assistance. Mental Health had a significant presence in the most recent Project Homeless Connect event. They were able to assess people experiencing homelessness on the spot and get them connected to services immediately. These linkages have increased the community's efforts to avoid discharge into homelessness as well as serve the existing homeless population.

The City also participated in the Homeless Connect — an outreach event that brings together multiple agencies to provide information and assist individuals currently experiencing homelessness. Additionally, Housing Staff has spoken with homeless individals interested in becoming first time homebuyers. In addition to the actions listed above, the City will continue to enhance coordination and work with the Housing Authority of Merced County, United Way, housing and service providers, and faith based organizations, to identify services, housing and other needs. Other public agencies that work together to increase Merced's supply of affordable housing includes: Central Valley Coalition for Affordable Housing and Habitat for Humanity.

# Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

### Lack of an effective multi-lingual mortgage counseling program

While there had been a credit counseling program for families facing foreclosure offered at the Central Valley Coalition for Affordable Housing, the City's Fair Housing agency, budget cuts resulted in the elimination of that position in smaller communities. There still remains the lack of a local mortgage counselor to address this impediment. Due to continued budget constraints, the City's only course of action at this time is to encourage and provide mortgage counseling programs to first time homebuyers in neighboring communities.

### Insufficient supply of affordable rental housing

The City of Merced has identified providing affordable housing as a priority in the City's Housing Element. While the City is not a provider of affordable housing, it does assist developers with affordable housing funding. Due to financial constraints, the City was not able to enter into any contracts with developers for construction of new affordable housing units. With the department's limited resources, staff is currently pursuing rehabilitation of existing affordable rental units and leveraging other City monies to assist with financing new construction.

### CR-40 - Monitoring 91.220 and 91.230

### Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Staff is in the process of drafting a letter to be sent out to all property management companies overseeing each multi-family project. Staff did not receive fiscal audits from projects that are older than 15 years. Staff received fiscal audits this past year from Gateway Terrace and The Grove Apartments.

We were able to monitor single-family residential projects, and public service projects through a combination of site checks and loan servicing, there were no problems that were in need of mitigation.

Staff did not keep a list of all the projects monitored this past year. This is an area were our division can improve. Staff is working internally to develop a process to ensure a database is created reflecting all projects monitored not just the public service activities.

### **Multi-Family Housing Program Monitoring**

City Housing staff conducts site visits annually to multi-family housing sub-recipients to review record keeping, upkeep of facility, and ensure eligibility requirements are being maintained. A City inspector is part of this tour and if discrepancies are found, the sub-recipient will be informed during the on-site tour, provided a formal letter, and provided 30-days to correct the problem; and or work with staff for a reasonable timeline.

Annual audits are required by these sub-recipients for their programs. If discrepancies in this area are found, the sub-recipient is informed immediately and a formal letter is mailed. The sub-recipient is given 30 days to correct the problem or provide a timeline for correction. The City will work with the organization to ensure understanding of requirements and to achieve compliance. Once compliance has been achieved, the sub-recipient receives a closure letter from the City. The City Council is informed of any unresolved problems during the budget process. These same procedures will be followed with non-housing sub-recipients.

### Single Dwelling Housing Program Monitoring

Homes rehabbed or purchased with HOME funds for use as rental properties for moderate to low income families are monitored annually by staff. The owner is provided a letter requesting information and income verification of the renter. With a shortage of staffing, housing visitations to all sites is unmanageable. Staff members have been instructed instead to visit "at least" one site per owner. A City Inspector is taken on site to ensure housing meets codes. Renters are interviewed to ensure compliance of HUD requirements. If discrepancies are found the home owner will be informed during the on-site tour, provided a formal letter, and provided 30-days to correct the problem; and or work with staff for a reasonable timeline.

#### Activity/Public Service Monitoring

The City Housing Division has established monitoring procedures for its Sub-recipients in order to ensure compliance with all CDBG requirements and objectives. Those procedures include written contracts and invoicing before funds are distributed; workshops with applicants and new sub-recipients to ensure an understanding of reporting requirements; clear timelines for measured success; reporting forms that include hours, task, client demographic information, and income range. Reports are required with each invoice, and year-end evaluations are required. All sub-recipients receive one on-site visit.

### Citizen Participation Plan 91.105(d); 91.115(d)

# Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Staff made a concerted effort to reach out to the community for comments and input about the CAPER for fiscal year 2017-18. The public was notified of the CAPER's availability through notifications in two newspapers, at public meetings, and the public hearing.

The availability of the FY 2017-18 CAPER and a request for comments was publicly noticed in the following ways:

- August 15, 2018 Notices were posted at the Merced Civic Center and on the City of Merced Website.
- August 16, 2018 Public Notices were published in the Merced Sun-Star.
- August 23, 2018 Public Notices were published in the Merced County Times.
- September 4, 2018 Meeting Date at City Hall, meeting to gather comments from the public and Council and set a public hearing.
- September 6, 2018 Community Meeting at City Hall in the Engineering/Housing Conference Room.
- September 17, 2018 Public Hearing at City Hall, Public Hearing requesting Council action.

City Council considered two (2) projects that required budget modifications to the 2017 HUD Annual Action Plan. The projects were either new projects not originally included in the originally adopted budget of the 2017 HUD Annual Action Plan or were amendments to the existing projects. Attached is a list of the project modifications approved by City Council during the 2017-18 Fiscal Year.

### City Council 2017

#### HUD Annual Action Plan Amendments

Report #	Subject	Council Date
16-555	Loan Agreements for Gateway Terrace II	6/4/2018
17-356	Public Hearing and Adoption of the Amended Department of the Housing and Urban Development (HUD) 2017 Annual Action Plan.	8/7/2017
17-357	Consideration of a City Loan Commitment Agreement with the Merced Gateway Investors II, LP for the Development of Gateway Terrace II Apartments	7/17/2017
17-367	Public Hearing - Tax Equity and Fiscal Responsibility Act (TEFRA) Regarding the Facilitation of Bond Sales by the Statewide Communities Development Authority for the Gateway Terrace II Project	8/7/2017
17-394	Allocation of Fiscal Year 2017/18 Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) to Fund Various Agreements to Provide Allowable Activities and First Technical Amendment to the 2017 Department of Housing and Urban Development Annual Action Plan.	12/4/2017
17-453	Public Hearing - Consideration of Approval of the Consolidated Annual Performance and Evaluation Report for Program Year 2016 - 2017	9/18/2017
17-598	Community Input Presentation by Housing Staff	1/2/2018
17-626	Requesting a Supplemental Appropriation of Program Income from Fund 059 Neighborhood Stabilization in the Amount of \$251,186 to Close Out the Program	12/18/2017
18-276	Consider Approving a Lease Agreement with the County of Merced for Property Located at the Corner of Childs and B Street	6/4/2018

### 2017 Annual Action Plan Administrative Reports

### CR-45 - CDBG 91.520(c)

### Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Priorities identified in the 2015-2020 Consolidated Plan were implemented. The City takes a proactive approach and continually evaluates programs, projects and activities to ensure they are meeting targeted goals as well as keeping in line with current levels of funding. As a result of our experience, difficult and strategic recommendations are made to City Council. For example, when funding is not moving quickly, an alternate priority need project or program is recommended. Council gives the City Manager the authority to redirect funds based upon certain criteria or timelines. As with CDBG, the timely expenditure ratios are monitored and HOME commitment and expenditure deadlines are monitored.

Staff also directs funding toward core programs established during the previous year and identified within the 2015-2020 ConPlan.

The City of Merced continues to use CDBG funds toward affordable housing, a suitable living environment, ADA improvements to public infrastructure, public/social services, and the repayment of Section 108 loan. The reallocation of funding occurs throughout the year for both CDBG and HOME.

Staff reviews and meets with project managers on a regular basis. The City's Citizens Participation Plan allows minor and technical amendments to be reviewed and authorized by the City Manager. All substantial amendments, resulting in a reallocation of funding over \$30,000 and contractual amendments, were taken to City Council through a public hearing as well community meetings for input.

Objectives have not changed, however, as a result of the needs identified through public meetings with non-profit housing and service providers, HOME funding was approved to assist in meeting the needs of Merced homeless population. The City and County discuss the concept of leveraging CDBG funds with Housing Authority funds to ensure homeless would receive funds needed for deposits from the City and on-going section 8 rental assistance from the Housing Authority of Merced County. The program would be made available to the 100 most chronically homeless individuals as identified through the Merced COC HMIS system. The program will be administered by the Housing Authority next fiscal year.

# Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

### [BEDI grantees] Describe accomplishments and program outcomes during the last year.
### CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

None of the multifamily residential projects were monitored this year. Staff is in the process of drafting a letter to be sent out to all property management companies overseeing each multi-family project. Staff did not receive fiscal audits from projects that are older than 15 years. Staff received fiscal audits this past year from Gateway Terrace and The Grove Apartments. However, we were able to monitor single-family residential projects, and public service projects through a combination of site checks and loan servicing, there were no problems that were in need of mitigation. Staff did not keep a list of all the projects monitored this past year. This is an area were our division can improve.

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Annual audits are required by these sub-recipients for their programs. If discrepancies in this area are found, the sub-recipient is informed immediately and a formal letter is mailed. The sub-recipient is given 30 days to correct the problem or provide a timeline for correction. The City will work with the organization to ensure understanding of requirements and to achieve compliance. Once compliance has been achieved, the sub-recipient receives a closure letter from the City. The City Council is informed of any unresolved problems during the budget process. These same procedures will be followed with non-housing sub-recipients.

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# Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Merced continues to follow the Affirmative Marketing Policy as outlined in the Consolidated Plan and monitors compliance with the Policy by the City and participating property owners on an annual basis.

The City of Merced Housing Division shall be responsible for implementing the Affirmative Marketing Policy and evaluating its effectiveness concurrently with the HOME Program:

- The Housing Division shall inform the public about the Affirmative Marketing Policy through handouts and application forms, periodic advertisements in general circulation newspapers, and regularly scheduled public meetings.
- The City shall at times display informational posters in the Merced City Hall Lobby, open to the public. All graphic presentations concerning the HOME Program shall display the HUD Equal Housing Opportunity logo or slogan.
- The owners of buildings selected for rehabilitation shall likewise be informed about the City's Affirmative Marketing Policy at the time that an application is submitted to the Housing Division.
- The City shall also provide tenants and rental property owners with copies of the "Landlord-Tenant Fact Sheet" produced by the State Department of Consumer Affairs.
- The City shall continue its practice of providing general information and telephone reference numbers to persons contacting the Housing Division with questions regarding affirmative marketing, federal fair housing, tenant's rights, assisted housing, and correction of substandard conditions in tenant-occupied dwellings.

The City shall continue the services of the Fair Housing Services provider (Project Sentinel) for all Merced residents. Some of the services provided by Project Sentinel include: seminars, educational pamphlets, and counselors to assist renters and landlords with any fair housing questions or problems.

# Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Approved by City Council was the use of HOME Investment Partnership Program funding for the Homeowner Rehabilitation Forgivable Loan Program. The City worked with Central Valley Coalition for Affordable Housing (CHDO) to construct HOME funded units at two separate locations. One project was completed prior to July 2018; the other is still under construction and should be completed in the fall of 2018. Additional PI was approved by Council to be directed toward the construction of 50-unit affordable housing project located at 13th and K Street. These funds were directed toward beneficiaries with incomes at or below 80% of the area median income. Unfortunately, these projects were not completed within this CAPER's reporting period. The results will be reflected in next year's CAPER.

# Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The HOME program objectives continue with promoting, maintaining and providing affordable housing by working with Affordable Housing Developers and nonprofit organizations. Staff continues to work with Habitat for Humanity to assist Homeowners with rehabilitation of their properties; Sierra Saving Grace and Merced Rescue Mission with the acquisition of properties to increase the number of permanent supportive housing units within the community; and, Central Valley For Affordable Housing with development of larger multifamily residential projects. Attachments



#### CITY CLERK'S CERTIFICATE

1, STEVEN S. CARRIGAN, City Clerk of the City of Merced, California, do hereby curify that the attached document, entitled;

#### RESOLUTION 2018-62

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MERCED, CALIFORNIA, APPROVING THE 2017-2018 PROGRAM YEAR CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

is a true and correct copy of the original on file in the Office of the Merced City Clerk, Merced, California.

DATED: September 18, 2018



STEVEN S. CARRIGAN, COLY CLERK

BY ENNIFER LEVESQUE Deputy City Clerk

#### RESOLUTION NO. 2018- 62

#### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MERCED, CALIFORNIA, APPROVING THE 2017-2018 PROGRAM YEAR CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

WHEREAS, the City of Merced operated the Community Development Block Grant Program (CDBG), and the Home Investment Partnerships Grant Program (HOME) for the 2017-2018 Program Year, and

WHEREAS, the City is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the 2017-2018 Program Year; and

WHEREAS, the City must also certify that it is complying with IIUD requirements for the use of CDBG and HOME funds; and

WHEREAS, the City spent approximately \$940,000 in CDBG and HOME funds during the 2017-2018 Program Year; 100% of the funds were used to assist households with incomes at or below 120% of median income; and,

WHEREAS, The City Manager is the certifying officer for all HUD reports and transactions.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCED DOES FILEREBY RESOLVE, DETERMINE, FIND, AND ORDER AS FOLLOWS:

SECTION 1. The City Council of the City of Merced hereby approves the attached 2017-2018 Program Year Consolidated Annual Performance and Evaluation Report (CAPER), and authorizes the City Manager to submit the same to HUD on behalf of the City of Merced.

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PASSED AND ADOPTED by the City Council of the City of Merced at a regular meeting held on the <u>1716</u> day of <u>september</u> 2018, by the following vote:

- AYES: 7 Council Members: BELLUOKINI, BLAKE, MARTINEZ, NCLEOD, MURPHY, PEDROZO, SEREATTO
- NOES: 0 Council Members: NONE

ABSENT: 0 Council Members: NONE

ABSTAIN: 0 Council Members: MONE

APPROVED:

APRIL 1. A.D

Mayon



(SEAL)

APPROVED AS TO FORM:

8-7-2018 City Attorney Date

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CAPER

## PR 03 - CDBG Activity Summary Report

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Initial Funding	Date:	11/26/2012						
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Income Category:		-		
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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	8			1	MERCED							
PGM Year:	2016											
Project:	0002 - Rehabilitati	on of Foreclosed F	Property									
DIS Activity:	1084 - 241 E. Mair	n Street / Rehab										
Status: .ocation:	Completed 4/26/2018 12:00:00 AM 241 E Main St Merced, CA 95340-5048				Objective: Outcome: Matrix Cod	Afford	e decent affor ability ; Single-Unit F		855 8853 88	Natio	nal Objective:	LMH
nitial Funding	Date:	12/23/2016										
Description:												
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# Benefitting

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

2016

Accomplishment Narrative Years

Single family housing rehabilitation. This home is in need of extensive repairs. Due to budgeting this project will continue FY 17/18. As of June 30, 2017 Staff has begun the environmental process to demolish the building on site. One the 2017 HUD Annual Action Plan has been approved by HUD, housing staff will be able to finalize the Environmental Review for the property. Once the environmental review has been completed, a contractor will be selected to begin the project. This activity will be completed under activity #1114 (Habitat for Humanity Stanislaus County)

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×	]		U.S. Department of Hou Office of Community Integrated Disbursem 3G Activity Summary Rep A	Planning and ent and Inform	Developme mation Syst	ent tem					21-Aug-2018 12:42 6
PGM Year:	2015										
Project:			Brush with Kindness Prog	ram							
IDIS Activity:	1087 - 205 W. 14th	h Street / Rehab									
Status: Location:	Completed 11/13/2017 12:00:00 AM Address Suppressed			Objective: Outcorne: Matrix Code:	Affordabil	lecent afford lity iingle-Unit Re		865. 8793 878	Nati	onal Objective:	LMH
Initial Funding	Date:	01/23/2017									
Description:											
Single Family F Financing	Residential Housing R										
	Fund Type	Grant Year	Grant	F	unded Amou		Drawn	In Program Y		Drawn Thru Pr	
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100000	PI										
Total	Total					3,420.99 52,378.54			89.04		\$33,420.99 \$52,378.54
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years Accomplishment Narrative

2016 Funding for owner-occupied single family dwelling rehabilitation. This housing rehabilitation is in process and will be completed FY 17/18

# Benefitting

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PGM Year:	2015											
Project:	0002 - Home Own	er Rehabilitation -	Brush with Kindness I	Program	i							
IDIS Activity:	1088 - 945 Q Stre	et / Rehab										
Status: Location:	Completed 11/8/20 Address Suppress			¢	Objective: Dutcome: Matrix Code:	Afforda	e decent affor ability ; Single-Unit F		85. 889.038	Natio	nal Objective:	LMH
Initial Funding Description: Single Family R Financing	Date: esidential Housing R	01/23/2017 Rehabilitation										
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	100000000000000000000000000000000000000					112402040				55.20	1999 - POLY 1997 - 20	\$23,095.20
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Date: 21-Aug-2018 Time: 12:42 Page: 9

# Benefitting

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years Ac 2016 Fu

Accomplishment Narrative
Funding for owner-occupied single family dwelling rehabilitation. This housing rehabilitation is in process and will be completed FY 17/18.
Housing rehabilitation consisted of removing and replacing all rain gutters, removed and replaced all exterior siding. Center of the home has a
foundation that is lower than surrounding ground including sidewalks. Removed concrete in areas, graded soil to allow for water run-off,
installed concrete slab, sloped away from home so water does on come into the house, etc. Replaced all interior drywall that was damaged by
water, textured and painted the walls.

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×	]		U.S. Department of F Office of Commun Integrated Disbursi G Activity Summary F	ty Planning and ement and Inforr	Developr mation Sy	ment ystem					21-Aug-2018 12:42 10
PGM Year:	2016										
Project:	0011 - Ethnic Elde	ers Transportation	Assistance and Support	- Healthy House							
DIS Activity:	1090 - Healthy Ho	use Within a MAT	CH Coalition								
Status: .ocation:	Completed 11/7/20 301 W 18th St Ste	017 12:00:00 AM 101 Merced, CA	95340-4831	Objective: Outcome: Matrix Code:	Availab	suitable living bility/accessibi Services (054	lity	ents	Nation	al Objective:	LMC
nitial Funding	Date:	01/31/2017									
Description:											
	cation and transporta	tion services to no	n-English speaking indi	iduals.							
	Fund Type	Grant Year	Grant	FI	unded Am	nount	Drawn	n Program Ye	ar (	Drawn Thru Pr	rogram Year
			B16MC060044			\$12.000.00		\$12,00	0.00		\$12,000.00
CDBG	EN	2016	B16MC060044			412,000.00		++++00			
Total	Total omplishments	2016	B16MC060044			\$12,000.00		\$12,00			\$12,000.00
Total Proposed Acco People (Ge Actual Accomp	Total omplishments meral) : 58 plishments	2016		Owner Hispanic	Rente	\$12,000.00		\$12,00 Total	0.00 P	erson Hispanic	and the second sec
Total Proposed Acco People (Ge Actual Accomp Number assiste	Total omplishments meral) : 58 plishments	2016	Total	Hispanic	<b>Rente</b> Total	\$12,000.00 er Hispanic	Total	\$12,00 Total Hispanic	0.00 P Total	Hispanic	and the second sec
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# Benefitting

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	o	239
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	239
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years 2016

Accomplishment Narrative Funding provided education and transportation services to non-English speaking individuals. The funding helped Healthy House further diversify their client basis over the course of the year. By the end of the year, the program served ethnic elders who were Southeast Asian (Hmong, Mien or Lao), Afghani, African-American, Hispanic and Caucasian. Final invoice will be processed FY 17/18.

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			U.S. Department of H Office of Communit					21-Aug-2018 12:42
			Integrated Disburse	ment and Inform	nation System		Page:	12
		CDE	G Activity Summary R	eport (GPR) for F MERCED	Program Year 2017			
				MERCED				
PGM Year:	2016							
Project:	0005 - ADA Ramp	and Sidewalk Mo	difications - City of Merce	ed Engineering De	partment			
DIS Activity:	1094 - ADA Ramp	and Sidewalk Mo	difications #117007					
Status:	Open			Objective:	Create suitable living	environments		
Location:	678 W 18th St M	erced, CA 95340-	4708	Outcome:	Availability/accessibil	lity		
				Matrix Code:	Sidewalks (03L)	Na	tional Objective:	LMA
nitial Funding (	Data	04/10/2017						
Description:	Dute.	04110/2011						
	of twolup ADA han	dican ramos includ	ing sidewalk modification	ne				
Financing	TO WERE ADA IIdii	uicap ramps includ	ing sidewark modification	15.				
	Fund Type	Grant Year	Grant	Fu	inded Amount	Drawn In Program Year	Drawn Thru Pr	rogram Year
		Grant Year 2015	Grant B15MC060044	Fu	nded Amount \$62,238.92	Drawn In Program Year \$62,238.92	Drawn Thru Pr	rogram Year \$62,238.92
CDBG	Fund Type EN			Fu			Drawn Thru Pr	\$62,238.92 \$69,777.39
		2015	B15MC060044	Fu	\$62,238.92	\$62,238.92	Drawn Thru Pr	\$62,238.92

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×	l	1	S. Department of Hor Office of Community Integrated Disbursem Activity Summary Rep M	Planning and lent and Inform	Developr nation Sy	ment /stem					21-Aug-201 12:42 13
PGM Year:	2015										
Project:	0002 - Home Own	ner Rehabilitation - Bru	sh with Kindness Prog	ram							
IDIS Activity:	1098 - 1005 W. 98	th Street / Rehab									
Status: Location:	Completed 1/11/2 1005 W 9th St M	018 12:00:00 AM ferced, CA 95341-586	31	Objective: Outcome: Matrix Code:	Afforda	e decent afford bility : Single-Unit R		850 1990-199	Natio	nal Objective:	LMH
nitial Funding Description: Owner occupied Financing	Date: I single family housir	05/18/2017 ng rehab.									
	Fund Type	Grant Year	Grant	F	unded Am	ount	Drawn I	n Program Y	ear	Drawn Thru P	rogram Year
						the state of the s				10.00 PO 10.00 T 30	
CDBG	PI				3	\$35,149.73		\$35,1	.49.73		\$35,149.73
Total	PI Total omplishments					\$35,149.73 \$35,149.73			.49.73 .49.73		\$35,149.73
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# Benefitting

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years 2017 Accomplishment Narrative Funding for owner-occupied single family dwelling rehabilitation. This housing rehabilitation is in process and will be completed FY 17/18. Project completion date: August 4, 2017. Last project payment was made in October 2017. Final draw will be done by December 2017.

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PGM Year:	2015										
Project:			Brush with Kindness Prog	ram							
IDIS Activity:	1099 - 1319 W. 19	ith Street / Rehab									
Status: Location:	Completed 1/11/20 1319 W 19th St M		-4406	Objective: Outcome: Matrix Code:	Affordabi	decent afford ility Single-Unit R		865 8858-88	Nati	onal Objective:	LMH
Initial Funding	Date:	05/18/2017									
Description:	0-33-102/01	2010/2010/07/07/2010									
Owner Occupie Financing	ed single family housir	ng rehab.									
	Fund Type	Grant Year	Grant	Fu	inded Amo		Drawn	In Program Y	A state of the second se	Drawn Thru P	
CDBG	EN	2015	B15MC060044			\$380.00			\$0.00		\$380.00
	PI					37,941.54			941.54		\$37,941.54
Total Proposed Acc	Total					37,941.54 38,321.54			941.54 9 <b>41.54</b>		\$37,941.54 \$38,321.54
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Proposed Acc Housing U Actual Accom	Total complishments nits : 1 plishments		1078	Hispanic 1	\$3 Renter	38,321.54		\$37,9 Total	941.54		
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Proposed Acc Housing Un Actual Accom Number assiste White: Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind	Total complishments nits : 1 plishments ad: n American: dian/Alaskan Native & n American & White: fian/Alaskan Native &	White:	Total 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Renter Total 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 0 0	\$37,5 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	941.54	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Proposed Acc Housing Un Actual Accomp Number assiste White: Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra	Total complishments nits : 1 plishments ad: n American: dian/Alaskan Native & dian/Alaskan Native & fam/Alaskan Native & acial:	White:	Total 1 0 0 0 0 0 9 9 9 1 1 1 1 0 0 0 0 0 0 0	Hispanic 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Renter Total 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 0 0 0 0 0	<b>S37</b> , s <b>Total</b> Hispanic 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	941.54	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Proposed Acc Housing Un Actual Accom Number assiste White: Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind	Total complishments nits : 1 plishments ad: n American: dian/Alaskan Native & dian/Alaskan Native & fam/Alaskan Native & acial:	White:	Total 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Renter Total 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>S37</b> , s <b>Total</b> Hispanic 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	941.54	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Proposed Acc Housing Un Actual Accomp Number assiste White: Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra	Total complishments nits : 1 plishments ad: n American: dian/Alaskan Native & dian/Alaskan Native & fam/Alaskan Native & acial:	White:	Total 1 0 0 0 0 0 9 9 9 1 1 1 1 0 0 0 0 0 0 0	Hispanic 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Renter Total 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 0 0 0 0 0	<b>S37</b> , s <b>Total</b> Hispanic 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	941.54	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Proposed Acc Housing U Actual Accom Number assiste White: Black/African Asian: American Ind Asian White: Black/African American Ind Asian White: Black/African American Ind Asian/Pacific	Total complishments nits : 1 plishments ad: n American: dian/Alaskan Native & dian/Alaskan Native & fam/Alaskan Native & acial:	White:	Total 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Renter Total 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>S37</b> , s <b>Total</b> Hispanic 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	941.54	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	



Date: 21-Aug-2018 Time: 12:42 Page: 16

# Benefitting

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years 2016

Accomplishment Narrative Funding for owner-occupied single family dwelling rehabilitation. This housing rehabilitation is in process and will be completed FY 17/18. Housing rehabilitation was completed on 8/4/2017. Final payments were made in October 2017 and final draw for this activity should be done by December 15, 2017.

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×	1		U.S. Department of Ho Office of Community Integrated Disbursem G Activity Summary Rej	Planning and I ent and Inform	Development nation System					21-Aug-2018 12:42 17
PGM Year: Project:	2016 0009 - Brush with	Kindness - Habitat	for Humanity Stanislaus (	ounty						
DIS Activity:			for Humanity Stanislaus (							
Status:		Trancis - Trankin	nor mannanity oranisidas t		Course wheth					
Location:	Open 630 Kearney Ave	Modesto, CA 953	350-5714	Objective: Outcome: Matrix Code:	Affordability	e-Unit Resider		Nati	onal Objective:	LMH
nitial Funding Description: Dwner-occupie Financing		06/23/2017 ng rehabilitation for	approximately 5 homes.							
	Fund Type	Grant Year	Grant	Fu	unded Amount	Dra	wn In Program	Year	Drawn Thru Pr	rogram Year
		2015	B15MC060044			54.51		\$0.00		\$0.00
0000	EN	2016	B16MC060044		\$238,99	96.35		\$0.00		\$0.00
CDBG	EN	2016 2017	B16MC060044 B17MC060044		\$238,9 \$12,9			\$0.00 \$0.00		\$0.00 \$0.00
CDBG	EN Pi				\$12,9		5			
Total	Pl Total				\$12,9	11.74 92.00		\$0.00		\$0.00
Total	PI Total omplishments hits : 5 plishments		B17MC060044	wner	\$12,9 \$7 \$254,0 Renter	11.74 92.00 54.60	Total	\$0.00 \$792.00 \$792.00	Person Hispanic	\$0.00 \$792.00
Total Proposed Acco Housing Ur Actual Accom Number assiste	PI Total omplishments hits : 5 plishments		B17MC060044	wner Hispanic O	\$12,9 \$7 \$254,0 Renter Total Hisp	11.74 92.00 54.60 anic Tot	t Total al Hispanic	\$0.00 \$792.00	Hispanic	\$0.00 \$792.00
Total Proposed Acco Housing Ur Actual Accom	PI Total omplishments nits : 5 Dishments d:		B17MC060044	Hispanic	\$12,9 \$7 \$254,0 Renter	11.74 92.00 54.60	Total	\$0.00 \$792.00 \$792.00		\$0.00 \$792.00
Total Proposed Acc Housing Ur Actual Accomp Number assiste White:	PI Total omplishments nits : 5 Dishments d:		B17MC060044	Hispanic 0	\$12,9 \$75 <b>\$254,0</b> <b>Renter</b> Total Hispa 0	11.74 92.00 54.60 anic Tot	<b>Total</b> al Hispanic 0 0	\$0.00 \$792.00 \$792.00	Hispanic 0	\$0.00 \$792.00
Total Proposed Acco Housing Un Actual Accomp Number assiste White: Black/African Asian:	PI Total omplishments nits : 5 Dishments d:		B17MC060044	Hispanic O O	\$12.9 \$79 \$254,00 Renter Total Hispa 0 0	11.74 92.00 54.60 anic Tot 0 0	<b>Total</b> al Hispanic 0 0 0 0	\$0.00 \$792.00 \$792.00	Hispanic 0 0 0	\$0.00 \$792.00
Total Proposed Acco Housing Ur Actual Accomp Number assiste White: Black/African Asian: American Ind	PI Total omplishments hits : 5 plishments d: American:	2017	B17MC060044	Hispanic O O O	\$12,9 \$7! \$254,0! Renter Total Hisp: 0 0 0 0	11.74 92.00 54.60 anic Tot 0 0 0	Total al Hispanic 0 0 0 0 0 0	\$0.00 \$792.00 \$792.00	Hispanic 0 0 0 0 0	\$0.00 \$792.00
Total Proposed Accomposed Accompo	PI Total omplishments hits : 5 plishments d: American: ian/Alaskan Native:	2017	B17MC060044	Hispanic 0 0 0 0	\$12.9 \$7 \$254,0 Total Hispu 0 0 0 0 0 0 0	11.74 92.00 54.60 anic Tot 0 0 0 0	<b>Total</b> al Hispanic 0 0 0 0 0 0 0 0	\$0.00 \$792.00 \$792.00	Hispanic 0 0 0 0 0 0 0 0	\$0.00 \$792.00
Total Proposed Accomposed Accompo	PI Total oomplishments nits : 5 olishments d: American: ian/Alaskan Native: ian/Other Pacific Isla	2017	B17MC060044	Hispanic 0 0 0 0 0	\$12.9 \$7 \$254,0 Total Hispu 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11.74 92.00 54.60 0 0 0 0 0 0	Total           al         Hispanic           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	\$0.00 \$792.00 \$792.00	Hispanic 0 0 0 0 0 0 0 0 0	\$0.00 \$792.00
Total Proposed Accord Housing Ur Actual Accord Number assiste White: Black/African Asian: American Ind Asian White:	PI Total oomplishments nits : 5 olishments d: American: ian/Alaskan Native: ian/Other Pacific Isla	2017	B17MC060044	Hispanic 0 0 0 0 0 0 0	\$12.9 \$7 \$254,0 Renter Total Hispa 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	anic Tot 0 0 0 0 0 0 0	Total           al         Hispanic           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	\$0.00 \$792.00 \$792.00	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$792.00
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Total Proposed Accomp Housing Ur Actual Accomp Number assiste White: Black/African Asian: American Ind Asian White: Black/African	PI Total omplishments hits : 5 plishments d: American: ian/Alaskan Native: ian/Other Pacific Isla ian/Alaskan Native & American & White: ian/Alaskan Native &	2017 ander: L White:	B17MC060044	Hispanic 0 0 0 0 0 0 0 0	\$12.9 \$7' \$254,0' Total Hispa 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11.74 92.00 54.60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total           al         Hispanic           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	\$0.00 \$792.00 \$792.00	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$792.00
Total Proposed Accomp Housing Ur Actual Accomp Wumber assister White: Black/African American Ind Asian White: Black/African American Ind	PI Total oomplishments nits : 5 dishments d: American: ian/Alaskan Native & ian/Other Pacific Isla ian/Alaskan Native & American & White: ian/Alaskan Native & ian/Alaskan Native &	2017 ander: L White:	B17MC060044	Hispanic 0 0 0 0 0 0 0 0 0 0 0	\$12.9 \$7 \$254,0 Renter Total Hispa 0 0 0 0 0 0 0 0 0 0 0 0 0	anic Tot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total           al         Hispanic           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	\$0.00 \$792.00 \$792.00	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$792.00

/ears	Accompl	ishment Na	rrative									#	Benefitting
nnual Acco	mplishments												
Percent Lo	w/Mod												
Total		0	0	0	0								
Non Low N	loderate	0	0	0	0								
Moderate		0	0	0	0								
Low Mod		0	0	0	0								
Extremely	LOW	0	0	0	0								
Income Ca	tegory:	Owner	Renter	Total	Person								
Female-he	aded Househo	lds:			0		0		0				
Total:					0	0	0	0	0	0	0	0	
-						RCED							
			C		Summary Report							, age.	10
1					d Disbursement							Page:	
				100000000000000000000000000000000000000	f Community Pla								12:42
				U.S. Depar	tment of Housir	ng and Urb	an Developn	nent				Date:	21-Aug-2

Owner-occupied single family housing rehabilitation for approximately 5 homes. To be continued in PY 17/18. Activities are underway and activity will be continued PY 18/19.

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×	l		U.S. Department of Ho Office of Community Integrated Disbursen G Activity Summary Re	Planning and nent and Inform	Develop nation S	ment ystem					21-Aug-2018 12:42 19
GM Year:	2016			n far Alfandahla		(0) (00)					
Project:			ts - Central Valley Coalitio	In for Attordable	Housing	(CHDO)					
DIS Activity:	1102 - GATEWAY	TERRACE II - CV	CAH (CHUU)								
Status: .ocation:	Open 13TH & K STREE	T MERCED, CA	95340	Objective: Outcome: Matrix Code:	Sustai	suitable living nability Sewer Improve			Natio	onal Objective:	LMC
nitial Funding Pescription:	Date:	07/20/2017									
	f 50 units of quality at ace the sewer & wate		e project site and nearby	residents located	l within a	disadvantage	census tra	ot.			
	Fund Type	Grant Year	Grant	E	unded An	nount	Drawn I	n Program Y	ear	Drawn Thru Pr	ogram Year
0000	<b>T</b> 21	Pre-2015				\$38,656.62			\$0.00		\$0.00
CDBG	EN	2015	B15MC060044		5	406,051.38			\$0.00		\$0.00
Total	Total				5	444,708.00			\$0.00		\$0.00
vroposed Acc	omplishments										
Actual Accom	plishments										
lumber assiste	ed:			wner	Rent	100000000000		Total		Person	
			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:			0	0	0	0	0	0		0	
Black/African	American:		0	0	0	0	0	0		0 0	
Asian:			0	0	0	0	0	0		0 0	
	lian/Alaskan Native:		0	0	0	0	0	0		0 0	
		the second se		0	0	0	0	0		0 0	
Native Hawa	iian/Other Pacific Isla		0		22200						
Native Hawa American Ind	iian/Other Pacific Isla Iian/Alaskan Native &		0	0	0	0	0	0		0 0	
Native Hawa American Ind Asian White:	lian/Alaskan Native &		0	0 0	0 0	0	0	0		0 0	
Native Hawa American Ind Asian White: Black/African	lian/Alaskan Native & American & White:	White:	0 0 0	0 0 0	0 0 0	0	0	0		0 0 0 0	
Native Hawa American Ind Asian White: Black/African American Ind	lian/Alaskan Native & American & White: lian/Alaskan Native &	White:	0 0 erican: 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0		0 0 0 0 0 0	
Native Hawa American Ind Asian White: Black/African American Ind Other multi-ra	lian/Alaskan Native & American & White: lian/Alaskan Native & acial:	White:	o o erican: 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0		0 0 0 0 0 0 0 0	
Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra Asian/Pacific	lian/Alaskan Native & American & White: lian/Alaskan Native & acial:	White:	erican: 0 0 0 0	0000000	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0 0 0	
Native Hawa American Ind Asian White: Black/African American Ind Other multi-ra	lian/Alaskan Native & American & White: lian/Alaskan Native & acial:	White:	o o erican: 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0		0 0 0 0 0 0 0 0	
Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra Asian/Pacific	lian/Alaskan Native & American & White: lian/Alaskan Native & acial:	White:	erican: 0 0 0 0	0000000	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0 0 0 0 0 0 0	
Native Hawa American Ind Asian White: Black/African American Ind Other multi-rr Asian/Pacific Hispanic: Total:	lian/Alaskan Native & American & White: lian/Alaskan Native & acial:	White:	0 0 erican: 0 0 0 0			0 0 0 0 0	0000000	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0	

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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

 Years
 Accomplishment Narrative

 2017
 Development of 50 units of qu

Development of 50 units of quality affordable housing. Project will replace the sewer & water mains serving the project site and nearby residents located within a disadvantage census tract. This activity will continue in PY 18/19.

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Date: 21-Aug-2018

# Benefitting

Time: 12:42

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×	Office of Co Integrated I	ent of Housing and Urba ommunity Planning and I Disbursement and Inform nmary Report (GPR) for f MERCED	Development nation System	Date: Time: Page:	12:42
PGM Year:	2017 2022 Device Article Dutient Control Secolaria	17/10			
Project:	0002 - Project Activity Delivery Costs Fiscal Year 20	1//18			
IDIS Activity:	1104 - Project Activity Delivery Costs				
Status: Location:	Canceled 11/16/2017 5:20:34 PM 678 W 18th St Merced, CA 95340-4708	Objective: Outcome: Matrix Code:	Provide decent affordable housing Affordability Rehabilitation Administration (14H)	National Objective:	LMC
Initial Funding	Date: 07/20/2017				
Description:					
All delivery costs	necessary monitoring and oversight required for each p s directly related to carrying out housing rehabilitationo being canceled.		w to be a part of the actual activity costs.		
	ad for this view. This might be been so the english	d Elses and share all share			

No data returned for this view. This might be because the applied filter excludes all data.

#### Proposed Accomplishments

	C	wner	Rent	er		Total	P	erson
umber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		c
Black/African American:	0	0	0	0	0	0	0	C
Asian:	0	0	0	0	0	0	0	C
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	(

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×		с	Office o Integrate	rtment of Housir f Community Pla ed Disbursement Summary Report MER	nning and and Inform	Development mation System	nt em					21-Aug-2018 12:42 22
Hispanic:				0	0	0	0	0	0	O	0	
Total:				0	o	o	o	o	o	o	0 0	
Female-headed Househo	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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×			U.S. Department of Ho Office of Community Integrated Disbursen 3G Activity Summary Re	Planning and nent and Inform port (GPR) for	Developm mation Sys	nent stem					21-Aug-2018 12:42 23
S6	-		1	MERCED							
PGM Year:	2017										
Project:	0020 - Merced Re	scue Mission - Em	ergency Rapid Re-Housin	a							
IDIS Activity:			ergency Rapid Re-Housin								
Dis Activity.	1103 - Mierced Ne	Scole mission - Chi	ergency rapid re-nousin	a							
Status:	Completed 1/11/2			Objective:		decent afford	dable hous	ing			
Location:	527 W 20th St M	lerced, CA 95340-	3715	Outcome:	Affordat	Contraction of the second	0.02222		00000		1000000
				Matrix Code:	Subsiste	ence Paymen	it (05Q)		Natio	nal Objective:	LMC
Initial Funding	Date:	11/01/2017									
Description:	23110200										
Emergency Rap	oid Re-Housing for di	isplaced household	ts living in the condemned	apartments on H	HWY 59.						
(Motel Costs) Financing											
	Fund Type	Grant Year	Grant	E	unded Amo	ount	Drawn	In Program Ye	ar	Drawn Thru Pr	rogram Year
CDBG	EN	2017	B17MC060044			\$3,448.52		\$3,44			\$3,448.52
0000		2017	DT1MC000044			\$3,440.0Z		\$3,44	10.02		How we wanted
Total	Total	2017	517/0/000044			\$3,448.52		\$3,44			\$3,448.52
Total	Total	2017	51/10000044			and the second sec					
Total	Total omplishments	2017	51/000044			and the second sec					
Total Proposed Acco People (Ge	Total omplishments meral) : 6	2017				\$3,448.52		\$3,44	18.52		
Total Proposed Acco People (Ge Actual Accomp	Total omplishments meral) : 6 plishments	2017	٥	wner	Rente	\$3,448.52		\$3,44 Total	18.52	Person	
Total Proposed Acco People (Ge Actual Accomp	Total omplishments meral) : 6 plishments	2017		wner Hispanic	Rente	\$3,448.52	Total	\$3,44	18.52	Person Hispanic	
Total Proposed Acco People (Ge Actual Accomp Number assisted White:	Total omplishments meral) : 6 plishments d:	2017	C Total 0	Hispanic 0	Renter Total 0	\$3,448.52 r Hispanic 0	Total 0	\$3,44 Total Hispanic 0	18.52 Total	Hispanic 5 2	
Total Proposed Acco People (Ge Actual Accomp Number assister White: Black/African	Total omplishments meral) : 6 plishments d:	2017	C Total 0 0	Hispanic 0 0	Renter Total 0 0	\$3,448.52 r Hispanic 0 0	0	\$3,44 Total Hispanic 0 0	18.52 Total	Hispanic 5 2 0 0	
Total Proposed Acco People (Ge Actual Accomp Number assister White: Black/African Asian:	Total omplishments meral) : 6 plishments d: American:	2017	0 Total 0 0 0	Hispanic 0 0 0	Renter Total 0 0 0	\$3,448.52 r Hispanic 0 0 0	0	\$3,44 Total Hispanic 0 0 0	18.52 Total	Hispanic 5 2 0 0 0 0	
Total Proposed Accor People (Ge Actual Accomp Number assister White: Black/African Asian: American Indi	Total omplishments eneral) : 6 plishments d: American: ian/Alaskan Native:		0 Total 0 0 0 0	Hispanic 0 0 0 0	Renter Total 0 0 0 0	\$3,448.52 r Hispanic 0 0 0 0	0 0 0	\$3,44 Total Hispanic 0 0 0 0	Total	Hispanic 5 2 0 0 0 0 0 0	
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Total Proposed Accor People (Ge Actual Accomp Number assisted White: Black/African Asian: American Indi Native Hawaii American Indi	Total omplishments eneral) : 6 plishments d: American: ian/Alaskan Native:	ander:	C Total 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0	Renter Total 0 0 0 0 0 0	\$3,448.52 Hispanic 0 0 0 0 0 0	0 0 0 0	\$3,44 Total Hispanic 0 0 0 0 0 0 0	Total	Hispanic 5 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Total Proposed Accor People (Ge Actual Accomp Number assisted White: Black/African Asian: American Indi Asian White:	Total omplishments ineral) : 6 blishments d: American: ian/Alaskan Native: ian/Other Pacific Isla ian/Alaskan Native &	ander:	C Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Renter Total 0 0 0 0 0 0 0	\$3,448.52 Hispanic 0 0 0 0 0 0 0 0 0	0 0 0 0 0	\$3,44 Hispanic 0 0 0 0 0 0 0 0	Total	Hispanic 5 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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# Benefitting

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years 2017 Accomplishment Narrative Emergency Rapid Re-Housing for displaced households living in the condemned apartments on HWY 59. Funding paid for the motel costs to house 5 people.

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×	1		Office of Community Pl Integrated Disbursemen	ing and Urban Development anning and Development at and Information System			
		CDB		rt (GPR) for Program Year 2017 RCED			
PGM Year:	2017						
Project:	0001 - Administrat	ive Costs FY 2017	/18				
IDIS Activity:	1106 - Direct Adm	inistration Expense	35				
Status: Location:	Completed 7/31/20	018 12:00:00 AM		Objective: Outcome:			
	Date:	11/01/2017		Matrix Code: General Program Ad	ministration (21A) N	ational Objective:	
Description: Funding for adm			ration of the City of Merced H		ministration (21A) N	ational Objective:	
Description: Funding for adm					Drawn In Program Year	ational Objective:	rogram Year
Description: Funding for adm Financing	ninistration expenses	related to the ope	ration of the City of Merced F	lousing Division.		Drawn Thru Pr	rogram Year \$41,581.04
Description: Funding for adm	ninistration expenses Fund Type	related to the ope Grant Year	ration of the City of Merced H Grant	Iousing Division.	Drawn In Program Year	Drawn Thru Pr	
Description: Funding for adm Financing CDBG Total	Fund Type EN PI Total	related to the ope Grant Year	ration of the City of Merced H Grant	Housing Division. Funded Amount \$41,581.04	Drawn In Program Year \$41,581.04	Drawn Thru Pr	\$41,581.04
Description: Funding for adm Financing CDBG Total	Fund Type EN PI Total	related to the ope Grant Year	ration of the City of Merced H Grant	Housing Division. Funded Amount \$41,581.04 \$49,299.00	Drawn In Program Year \$41,581.04 \$49,299.00	Drawn Thru Pr	\$41,581.04 \$49,299.00
Financing CDBG	Fund Type EN PI Total omplishments plishments	related to the ope Grant Year	Grant B17MC060044	Housing Division. Funded Amount \$41,581.04 \$49,299.00 \$90,880.04	Drawn In Program Year \$41,581.04 \$49,299.00	Drawn Thru Pr	\$41,581.04 \$49,299.00

white:					0	0				
Black/African American:					0	0				
Asian:					0	0				
American Indian/Alaskan Native:					0	0				
Native Hawaiian/Other Pacific Islander:					0	0				
American Indian/Alaskan Native & White:					0	0				
Asian White:					0	0				
Black/African American & White:					0	0				
American Indian/Alaskan Native & Black/African American:					0	0				
Other multi-racial:					0	0				
Asian/Pacific Islander:					0	0				
Hispanic:					0	0				
Total:	0	0	0	0	0	0	0	0		
Female-headed Households:					0					
PR03 - MERCED								Page:	25 of 52	



U.S. Department of Housing and Urban Development	t
Office of Community Planning and Development	
Integrated Disbursement and Information System	
CDBG Activity Summary Report (GPR) for Program Year	2017
MERCED	

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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×	Office of Com Integrated Dis	t of Housing and Urba munity Planning and I bursement and Inform hary Report (GPR) for I MERCED	Development lation System		21-Aug-2018 12:42 27
PGM Year:	2017				
Project:	0011 - Motel Drive Sidewalk & Bike Lane Project				
IDIS Activity:	1107 - Motel Drive Sidewalk & Bike Lane Project #118	029			
Status: Location:	Canceled 5/2/2018 12:00:00 AM 678 W 18th St Merced, CA 95340-4708	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Sidewalks (03L)	National Objective:	LMA
Initial Funding	Date: 11/30/2017				
Description:					
These funds wo	lewalks and bike lanes. Juid be used as leverage with CMAQ funds to fund the pr canceled due to using a federal funding source as the "Lo				
No data return	ed for this view. This might be because the applied	filter excludes all data			

#### Proposed Accomplishments

#### Public Facilities : 1

Total Population in Service Area: 6,760 Census Tract Percent Low / Mod: 56.88

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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×	1		U.S. Department of Ho Office of Community Integrated Disburserr G Activity Summary Re	Planning and I ent and Inform	Developr nation Sy	nent stem					21-Aug-2018 12:42 28
GM Year:	2017										
roject:	0017 - Rental Depo	osit Assistance - M	Nerced Rescue Mission								
OIS Activity:	1108 - Merced Res	cue Mission - Rer	tal Deposits/Rapid Re-Ho	using Program							
itatus: ocation:	Open 527 W 20th St Me	erced, CA 95340-	3715	Objective: Outcome: Matrix Code:	Afforda	suitable living bility ence Paymen		ents	Natio	nal Objective:	LMC
itial Funding	Date:	01/11/2018									
escription:											
	Deposit Assistance to osits aid eligible house		uals. ility to obtain the necessa	ry housing to get	off the st	reets.					
	Fund Type	Grant Year	Grant	E	inded Am	ount	Drawn	In Program Y	ear	Drawn Thru Pr	rogram Year
CDBG	EN	2017	B17MC060044		3	\$11,547.00		\$9,0	48.11		\$9,048.11
5060	Pi					\$8,453.00		\$8,4	53.00		\$8,453.00
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People (Ge Rectual Accomp Jumber assiste	omplishments eneral) : 25 plishments		Total	Hispanic	Rente Total	r Hispanic	Total	<b>Total</b> Hispanic	Total	Hispanic	\$17,501.11
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Total		0	0	ō	22				
Non Low Mo	derate	0	0	õ	0				
Moderate		0	0	0	0				
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Extremely L	ow	0	0	0	13				
Income Cate	egory:	Owner	Renter	Total	Person				
Female-hea	ded Househo	lds:			0	0	0		
	8				MERCED				
			C		Summary Report (GPR)		17	rage.	23
20					ed Disbursement and I			Page:	
				100000000000000000000000000000000000000	rtment of Housing and f Community Planning	양동 전 양양 아이들은 데 영양 방송권 없다. ^ ^ ^ ^ ^ ^ ^			21-Aug-20 12:42

Provide Rental Deposit Assistance to homeless individuals. The rental deposits aid eligible households with the ability to obtain the necessary housing to get off the streets. Activity is completed and final invoices are being processed. Activity will be closed in PY 18/19.

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Integrated Disbursement and Information System       Page         DDBG Activity Summary Report (GPR) for Program Year 2017       MERCED         PGM Year:       2017       MERCED         PGM Year:       2017       Merced Rescue Mission         Project:       0009 - Warming Center - Merced Rescue Mission       Other Activity:       1109 - Merced Rescue Mission - Warming Center         Status:       Completed 4/26/2018 12:00:00 AM       Objective:       Create suitable living environments       Autivation Objective:       National Objective:       National Objective:       National Objective:       National Objective:       National Objective:       National Objective:       Page         Initial Funding Date:       0.111/2018       Outcome:       Availability/Jaccessibility       National Objective:       Page         Finding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless ware the community.       Page         Finding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless ware the community.       Page         Finding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless ware the community.       Page	
CDBG Activity Summary Report (GPR) for Program Year 2017 MERCED         PGM Year:       2017 Project:         POP Merced       2017 Project:         DIS Activity:       109 - Merced Rescue Mission - Warming Center         DIS Activity:       109 - Merced Rescue Mission - Warming Center         Status:       Completed 4/26/2018 12:00:00 AM 527 W 20th St. Merced, CA 9340-3715       Objective: Watirix Code:       Create suitable living environments Outcome:       National Objective: Patients Programs (03T)       National Objective: Patients Programs (03T)         Initial Funding Date:       01/11/2018       Description:       National Objective: Patients Programs (03T)       National Objective: Patients Programs (03T)         Eunding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless ware frameroimunity.       Drawn In Program Year       Drawn Thru         CDBG       Fund Type       Grant Year       Grant       Funded Amount       Drawn In Program Year       Drawn Thru         CDBG       EN       2017       B17MC060044       \$15,000.00       \$15,000.00       Program Year       Drawn Thru         Proposed Accomplishments       Poople (General):       100       Covert Rescue       Total       Hispanic       Total       Hispanic       Total       Hispanic       Total       Hispanic	LMC
MERCED         PGM Year:       2017         Project:       0009 - Warming Center - Merced Rescue Mission         DIS Activity:       1109 - Merced Rescue Mission - Warming Center         Status:       Completed 4/26/2018 12:00:00 AM scotation:       Objective:       Create suitable living environments Outcome:       Availability/accessibility Matrix Code:       Operating Costs of Homeless/AIDS Patients Programs (03T)       National Objective Patients Programs (03T)         Initial Funding Date:       01/11/2018       01/11/2018       National Objective Patients Programs (03T)       National Objective Patients Programs (03T)         Initial Funding Date:       01/11/2018       Dispective Patients Programs (03T)       Dispective Patients Programs (03T)         Initial Funding Date:       01/11/2018       Dispective Patients Programs (03T)       Dispective Patients Programs (03T)         Initial Funding Date:       01/11/2018       Dispective Patients Programs (03T)       Dispective Patients Program (03T)         Initial Funding Date:       01/11/2018       Endet Patients Program (03T)       Dispective Patients Program (03T)         Initial Funding Date:       01/11/2018       Endet Patients       Dispective Patients       Dispective Patients       Dispective Patients         Program True       Community       Endet Patients       Dispective Patients       Dispective Patients       Dispective P	
Project:       0009 - Warning Center - Merced Rescue Mission         DIS Activity:       1109 - Merced Rescue Mission - Warning Center         Status:       Completed 4/26/2018 12:00:00 AM       Objective:       Create suitable living environments         Status:       Completed 4/26/2018 12:00:00 AM       Objective:       Create suitable living environments         Status:       Completed 4/26/2018 12:00:00 AM       Objective:       Create suitable living environments         Status:       Completed 4/26/2018 12:00:00 AM       Objective:       Create suitable living environments         Status:       Completed 4/26/2018 12:00:00 AM       Objective:       Create suitable living environments         Status:       Completed 4/26/2018 12:00:00 AM       Objective:       Create suitable living environments         Initial Funding Date:       01/11/2018       Matrix Code:       Operating Costs of Homeless/AIDS       National Objective:         Status:       01/11/2018       Environments       Envi	
DIS Activity:       1109 - Merced Rescue Mission - Warming Center         Status:       Completed 4/26/2018 12:00:00 AM       Objective:       Create suitable living environments         Scataion:       527 W 20th St. Merced, CA 95340-3715       Outcome:       Availability/Jaccessibility         Matrix Code:       Operating Costs of Homeless/AIDS       National Objective:         Initial Funding Date:       01/11/2018         Description:       Uniting provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless ware to community.         Financing       Evended Amount       Drawn In Program Year       Drawn Thru         CDBG       EN       2017       B17MC060044       \$15,000.00       \$15,000.00         Total       Total       2017       B17MC060044       \$15,000.00       \$15,000.00         Proposed Accomplishments       Person       Total       \$15,000.00       \$15,000.00       \$15,000.00         Rester       Count Hispanic       Total       Hispanic	
Status:       Completed 4/26/2018 12:00:00 AM       Objective:       Create suitable living environments         Sourcome:       S27 W 20th St. Merced, CA 95340-3715       Outcome:       Availability/accessibility         Matrix Code:       Operating Costs of Homeless/AIDS       National Objective:         Initial Funding Date:       01/11/2018         Description:       Funding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warring to community.         Financing       Funded Amount       Drawn In Program Year       Drawn Thru         CDBG       EN       2017       B17MC060044       \$15,000.00       \$15,000.00         Total       Total       2017       B17MC060044       \$15,000.00       \$15,000.00         Proposed Accomplishments       People (General) : 100       \$15,000.00       \$15,000.00       \$15,000.00         Actual Accomplishments       Total       Total       Total       Person         Number assisted:       Number assisted:       Total       Hispanic       Total       Hispanic         White:       0       0       0       0       189anic       Total       Hispanic	
Location:         527 W 20th St Merced, CA 95340-3715         Outcome:         Availability/accessibility Matrix Code:         Operating Costs of Homeless/AIDS Operating Costs of Homeless/AIDS Patients Programs (037)         National Objective Patients Programs (037)           Initial Funding Date:         01/11/2018         01/11/2018         National Objective Patients Programs (037)           Description:         Funding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warr he community.         Funding Program Year         Drawn Thru           CDBG         Fund Type         Grant Year         Grant         Fundeed Amount         Drawn In Program Year         Drawn Thru           CDBG         EN         2017         B17MC060044         \$15,000.00         \$15,000.00             Proposed Accomplishments Proposed Accomplishments         S15,000.00         \$15,000.00              Number assisted:         100         S15,000.00         \$15,000.00              White:         0         0         0         \$15,000.00	
Matrix Code:     Operating Costs of Homeless/AIDS Patients Programs (03T)     National Objective Patients Programs (03T)       Initial Funding Date:     01/11/2018       Description:	
Patients Programs (03T)           Patients Programs (03T)           Description: Funding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless ware the community. Financing           Fund Type         Grant Year         Grant         Funded Amount         Drawn In Program Year         Drawn Thru           CDBG         EN         2017         B17MC060044         \$15,000.00         \$15,000.00         Total         Total         Total         Drawn In Program Year         Drawn Thru           Proposed Accomplishments           People (General) : 100           Actual Accomplishments           Total Hispanic Total Hispanic Total Hispanic Total Hispanic Total Hispanic         Total Hispanic Total Hispanic         Total Hispanic Total Hispanic         Total Hispanic Total Hispanic         Total Hispanic Total Hispanic         Total Hispanic Total Hispanic         Total Hispanic Total Hispanic         Total Hispanic Total Hispanic	
Description:       Funding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warring for costs.       Funding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warring for costs.       Funding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warring for costs.       Funded Amount     Drawn In Program Year     Drawn Thru       CDBG     EN     2017     B17MC060044     \$15,000.00     \$15,000.00     \$15,000.00       Total     Total     Stats.     Stats.     Stats.       Proposed Accomplishments     Proposed Accomplishments     Stats.     \$15,000.00     \$15,000.00       Actual Accomplishments     Number assisted:     Total     Hispanic     Total     Person       Number assisted:     Number assisted:     Total     Hispanic     Total     Hispanic     Total     Hispanic       White:     0     0     0     0     0     178     0	ing center withir
Funding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warring for munity.       Financing     Fund Type     Grant Year     Drawn Thru       CDBG     EN     2017     B17MC060044     \$15,000.00     \$15,000.00       Total     Total     Total     S15,000.00     \$15,000.00       Proposed Accomplishments     S15,000.00     \$15,000.00     \$15,000.00       Actual Accomplishments     S15,000.00     \$15,000.00     \$15,000.00       Actual Accomplishments     S15,000.00     \$15,000.00     \$15,000.00       Mumber assisted:     Owner     Renter     Total     Person       White:     0     0     0     0     1/8 panic	ing center withir
Funding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warring for munity.       Financing     Fund Type     Grant Year     Drawn Thru       CDBG     EN     2017     B17MC060044     \$15,000.00     \$15,000.00       Total     Total     Total     S15,000.00     \$15,000.00       Proposed Accomplishments     S15,000.00     \$15,000.00     \$15,000.00       Actual Accomplishments     S15,000.00     \$15,000.00     \$15,000.00       Actual Accomplishments     S15,000.00     \$15,000.00     \$15,000.00       Mumber assisted:     Owner     Renter     Total     Person       White:     0     0     0     0     1/8 panic	ing center within
CDBG         EN         2017         B17MC060044         \$15,000.00         \$15,000.00           Total         Total         \$15,000.00         \$15,000.00         \$15,000.00         \$15,000.00           Proposed Accomplishments People (General) : 100         Accual Accomplishments         Formation (Second Second S	
Total         Total         S15,000.00         \$15,000.00           Proposed Accomplishments People (General) : 100	Program Year
Proposed Accomplishments People (General) : 100 Actual Accomplishments Number assisted:  Wumber assisted:  White:  0 0 0 0 0 0 178 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$15,000.00
People (General): 100       Actual Accomplishments       Number assisted:     Owner     Renter     Total     Person       White:     0     0     0     178     0	\$15,000.00
Actual Accomplishments         Owner         Renter         Total         Person           Number assisted:         Total         Hispanic         Hispanic         Total         Hispanic         Total         Hispanic         <	
Owner         Renter         Total         Person           Number assisted:         Total         Hispanic         Total         Hispanic         Total         Hispanic           White:         0         0         0         0         0         178         0	
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White: 0 0 0 0 0 178 0	
Black/African American: 0 0 0 0 0 0 93 0	
Asian: 0 0 0 0 0 0 0 0	
American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0	
Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0	
American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0	
Asian White: 0 0 0 0 0 0 0 0	
Black/African American & White: 0 0 0 0 0 0 0 0 0	
American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0	
Other multi-racial: 0 0 0 0 0 0 129 105	

Female-headed Households: PR03 - MERCED

Hispanic:

Total:

Asian/Pacific Islander:

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# Benefitting

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	400
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	400
Percent Low/Mod				100.0%
I STORIN EDITIONA				200.03

# Annual Accomplishments

Years 2017 Accomplishment Narrative Funding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warming center within the community.

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×			U.S. Department of Office of Commu Integrated Disbur 3G Activity Summary	nity Planning a sement and Inf	nd Developm ormation Sys	nent stem					21-Aug-2018 12:42 32
GM Year:	2017										
Project:	0010 - Youth I Car										
DIS Activity:	1111 - Symple Equ	uazion - Youth I Ca	an Program								
Status: .ocation:	Open 1040 Canal St M	erced, CA 95341-	6063	Objective: Outcome: Matrix Co	Sustain	suitable living ability ervices (05D		nts	Natio	nal Objective:	LMC
nitial Funding Description: 'o provide after inancing		01/11/2018 programs for the ye	outh in our community								
	Fund Type	Grant Year	Grant		Funded Amo	ount	Drawn Ir	n Program Y	ear	Drawn Thru P	rogram Year
CDBG	EN	2017	B17MC060044		5	13,500.00		\$3,1	105.00		\$3,105.00
Total Proposed Acc	Total				5	13,500.00		\$3,1	105.00		\$3,105.00
Proposed Acc People (Ge Actual Accom	omplishments eneral) : 35 plishments			Owner	Rente			\$3,1 Total		Person	\$3,105.00
Proposed Acc People (Ge	omplishments eneral) : 35 plishments		Tota		1520.00		Total	13 541 3 1 - 11		Person Hispanic	\$3,105.00
Proposed Acc People (Ge Actual Accom	omplishments eneral) : 35 plishments		Tota	Il Hispanic 0 0	Rente Total 0	r Hispanic 0		<b>Fotal</b> Hispanic 0	Total	Hispanic 3 0	\$3,105.00
Proposed Acc People (Ge Actual Accomp <i>lumber assiste</i> White: Black/African	omplishments eneral): 35 plishments ed:		Tota	I Hispanic 0 0 0 0	Renter Total 0 0	r Hispanic 0 0	Total 0 0	Fotal Hispanic 0 0	Total	Hispanic 3 0 2 0	\$3,105.00
Proposed Acc People (Ge Actual Accom Jumber assiste White: Black/African Asian:	omplishments eneral): 35 plishments ed: American:		Tota	Hispanic 0 0 0 0 0 0	Rente Total 0 0 0	r Hispanic 0 0	Total 0 0 0	Fotal Hispanic 0 0 0	Total	Hispanic 3 0 2 0 0 0	\$3,105.00
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Proposed Acc People (Ge Actual Accom Jumber assiste White: Black/African Asian: American Ind Native Hawai	omplishments eneral) : 35 plishments ed: American: lian/Alaskan Native: iian/Other Pacific Isla		Tota	Hispanic 0 0 0 0 0 0 0 0 0 0	Rente Total 0 0 0 0 0	r Hispanic 0 0 0 0	Total 0 0 0 0	Fotal Hispanic 0 0 0 0 0	Total	Hispanic 3 0 2 0 0 0 0 0 0 0 0 0	\$3,105.00
Proposed Acc People (Ge Actual Accomp Jumber assiste Black/African Asian: American Ind Native Hawai American Ind	omplishments eneral) : 35 plishments ed: American: lian/Alaskan Native:		Tota	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rente Total 0 0 0 0 0 0	r Hispanic 0 0 0 0 0	Total 0 0 0 0 0	Fotal Hispanic 0 0 0 0 0	Total	Hispanic 3 0 2 0 0 0 0 0 0 0 0 0 0 0	\$3,105.00
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# Benefitting

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	12
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

# Annual Accomplishments

Years Accomplishment Narrative 2017 Funding used to provide after

Funding used to provide after school educational programs for the youth in our community. Over the PY participants have been placed on Merced County Supervisor Discretionary Funds Committee. Channel ABC 30 Youth Advisory Council and one participant has been employed over the summer 2018 with the City of Merced Parks & Recreation Department. Activity is completed and final invoices are being processed. Activity will be closed in PY 18/19.

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×	]		U.S. Department of Office of Commu Integrated Disbur G Activity Summary	nity Plan sement a	ning and and Info (GPR) fo	l Develop mation S	ment ystem					21-Aug-201 12:42 34
PGM Year:	2017											
Project:	0005 - Continuum	of Care Services -	United Way									
DIS Activity:	1112 - United Way	y - Continuum of C	are Services									
Status:	Completed 5/24/2	018 12:00:00 AM		Ob	jective:							
Location:					tcome:							
				Ma	trix Code	: Planni	ng (20)			Nati	onal Objective:	
and the second		01010010										
Initial Funding	j Datë:	01/11/2018										
Description:												
The United Wa The remaining		only spent funds as	sociated with the 2018 e United Way of Merci					ant funds.				
Financing			(3.201133.77)		1 22			042202010				
	Fund Type	Grant Year	Grant			Funded An		Drawn	In Program Y		Drawn Thru Pr	
CDBG	EN	2017	B17MC060044		-		\$4,071.20			71.20		\$4,071.20
Total	Total complishments	1 /					\$4,071.20		\$4,0	71.20		\$4,071.20
Actual Accom	plishments			Owner		Rent	Pr		Total		Person	
	plishments		Tota	Owner al Hisp	anic	Rent Total	N		Total Hispanic	Total	Person Hispanic	
Actual Accom	plishments		Tota		anic	Rent Total	er Hispanic	Total	Hispanic	Total		
Actual Accom Number assiste White:	plishments ed:		Tota		anic		N	Total 0	Hispanic 0	Total		
Actual Accom Number assiste White: Black/Africar	plishments ed:		Tota		anic		N	Total 0 0	Hispanic 0 0	Total		
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U.S. Department of Housing and Urban Development	t
Office of Community Planning and Development	
Integrated Disbursement and Information System	
CDBG Activity Summary Report (GPR) for Program Year	2017
MERCED	

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

# Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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-			U.S. Department of Ho Office of Community			Color Inc.					21-Aug-2018 12:42
20			Integrated Disbursem	아이들은 아이들은 귀엽에 가지?	100000000000000000000000000000000000000					Page:	
		CDR	G Activity Summary Rep							raye.	30
		CDB	~ 것 같은 것 같은 친구들은 이 가지 않는 것 같은 것 같이 했다.	MERCED	rogram	rear 2017					
				LICED							
PGM Year:	2017										
Project:	0018 - Acquisition	of Property for Per	manent Supportive Housi	ng							
DIS Activity:	1113 - Sierra Savi	ng Grace Homeles	s Project								
Status:	Completed 6/29/20	018 12:00:00 AM		Objective:	Provide	decent afford	dable housi	ing			
ocation:	1345 E Olive Ave	Merced, CA 953	0-1601	Outcome:	Availabi	lity/accessibil	lity	0.50			
				Matrix Code:	Acquisiti	ion for Rehab	bilitation (1-	4G)	Nati	onal Objective:	LMH
nitial Funding	Date:	01/11/2018									
escription:											
	roperty to provide ho	using for homeless	individuals and families.								
inancing											
	Fund Type	Grant Year	Grant	Fu	inded Amo	ount	Drawn	In Program Y	ear	Drawn Thru P	rogram Year
CDBG	EN	2017	B17MC060044			20,000.00		\$220,0			\$220,000.00
Total	Total				\$2	20,000.00		\$220,0	00.00		\$220,000.00
Proposed Acc	omplishments										
Housing U	nits: 1										
Actual Accom	olichmente									120	
	plishinents									Person	
				wner	Renter			Total			
			O Total	Hispanic		r Hispanic	Total	Total Hispanic	Total	Hispanic	
				Hispanic 0	Total 1	Hispanic 0	Total 1		Total		
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White: Black/African Asian: American Ind Native Hawai American Ind	d: American: ian/Alaskan Native:		Total 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 1 0 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 1 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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Winte: Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African	d: American: ian/Alaskan Native: ian/Other Pacific Isla ian/Alaskan Native & American & White: ian/Alaskan Native &	White:	Total 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Winber assiste White: Black/African Asian: American Ind Asian White: Black/African American Ind	d: American: ian/Alaskan Native: ian/Other Pacific Isla ian/Alaskan Native & American & White: ian/Alaskan Native & acial:	White:	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Totai 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Winber assiste White: Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra	d: American: ian/Alaskan Native: ian/Other Pacific Isla ian/Alaskan Native & American & White: ian/Alaskan Native & acial:	White:	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0	Total	Hispanic           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	
Winber assiste White: Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra Asian/Pacific	d: American: ian/Alaskan Native: ian/Other Pacific Isla ian/Alaskan Native & American & White: ian/Alaskan Native & acial:	White:	Tota) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Totai 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Winte: Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind Other multi-ra Asian/Pacific Hispanic: Total:	d: American: ian/Alaskan Native: ian/Other Pacific Isla ian/Alaskan Native & American & White: ian/Alaskan Native & acial:	White:	Tota) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total	Hispanic           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	

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# Benefitting

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

# Annual Accomplishments

 Years
 Accomplishment Narrative

 2017
 Property is being purchased for Permanent Supportive Housing. Once occupied the remaining accomplishments will be completed. Property is now occupied - accomplishments entered.

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			U.S. Department of H	Housing and Urba	n Development		Date:	21-Aug-201
	a		Office of Commun	ity Planning and (	Development		Time:	12:42
X			Integrated Disburs	ement and Inform	nation System		Page:	38
	J	CDB	G Activity Summary F	Report (GPR) for I MERCED	Program Year 2017		10120401	
PGM Year:	2017							
Project:	0016 - Habitat for I	Humanity - Homeo	wner Rehabilitation and	d New Construction	Program			
IDIS Activity:	1114 - Habitat for H	Humanity - Homeo	wner Rehabilitation and	d New Construction	Program			
Status:	Open			Objective:	Create suitable living	environments		
Location:	630 Kearney Ave	Modesto, CA 953	350-5714	Outcome:	Affordability			
				Matrix Code:	Rehab; Single-Unit R	Residential (14A) N	ational Objective:	LMH
Initial Funding	Date:	01/12/2018						
Description:								
Provide assista the City. Financing	ince to existing Home	owners with health	and safety repairs to th	heir residence, reha	bilitate existing housin	g assets, and construct new u	nits on vacant curr	ently owned b
	Fund Type	Grant Year	Grant	Fu	nded Amount	Drawn In Program Year	Drawn Thru P	rogram Year
CDBG	EN	2017	B17MC060044	1	\$180,000.00	\$180,000.00		\$180,000.00
					\$180,000.00	\$180,000.00		\$180,000.00

# Housing Units : 6

	Owner		Renter			Total	P	erson
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	o	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	C
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	C
Black/African American & White:	0	0	0	0	0	0	0	C
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	C
Other multi-racial:	0	0	0	0	0	0	0	C
Asian/Pacific Islander:	0	0	0	0	0	0	0	C
Hispanic:	0	0	0	0	0	0	0	C
Total:	0	0	0	0	0	0	0	C
Female-headed Households:	0		0		0			

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# Benefitting

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

# Annual Accomplishments

Years	
2017	

Accomplishment Narrative Funding for the purchase of supplies and materials to rehabilitate 241 E. Main Street. Once this property is rehabilitated it will be sold to a qualifying first time home buyer. Once sold the remaining accomplishments will be entered. Activity to continue PY 18/19.

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×	Office of Comm	of Housing and Urba unity Planning and E irsement and Inform y Report (GPR) for F MERCED	Development lation System		21-Aug-2018 12:42 40
PGM Year:	2017				
Project:	0012 - One Stop Ambassador Homeless Project - Healthy	y House			
IDIS Activity:	1115 - Healthy House - One Stop Homeless Ambassador	Project			
Status:	Completed 6/29/2018 12:00:00 AM	Objective:	Create suitable living environments		
Location:	301 W 18th St Ste 101 Merced, CA 95340-4831	Outcome:	Availability/accessibility		
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)	National Objective:	LMC
Initial Funding	Date: 01/12/2018				
Decerintian					

#### Description:

Provide Homeless services to the underserved homeless community. Funding will support this program for chronically homeless clients, prioritizing those with mental andor physical health issues, those who are elderly, or those who require culturally and linguistically responsive services, within the City of Merced. Financing

	Fund Type	Grant Year	Grant		Funded Ar	nount	Drawn I	n Program Ye	ear D	Drawn Thru Program Yea	
CDBG	EN	2017	B17MC060044			\$20,000.00		\$20,0	00.00		\$20,000.00
Total	Total			14	\$20,000.00		\$20,000.00			\$20,00	
roposed Ac	complishments										
People (G	Seneral): 25										
ctual Accon	plishments										
Number assist	todi		0	Owner	Rent	er		Total	P	erson	
NUMBER 455/5/	icu.		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:			0	0	0	0	0	0	18	0	
Black/Africa	n American:		0	0	0	0	0	0	8	0	
Asian:			0	0	0	0	0	0	3	0	
American In	dian/Alaskan Native:		0	0	0	0	0	0	1	0	
Native Hawa	aiian/Other Pacific Isla	nder:	0	0	0	0	0	0	0	0	
American In	dian/Alaskan Native &	White:	0	0	0	0	0	0	0	0	
Asian White	Contraction and Contraction		0	0	0	0	0	0	0	0	
Black/Africa	n American & White:		0	0	0	0	0	0	0	0	
American In	dian/Alaskan Native &	Black/African Ame	erican: 0	0	0	0	0	0	0	0	
Other multi-	racial:		0	0	0	0	0	0	7	7	
Asian/Pacifi	c Islander:		0	0	0	0	0	0	0	0	
Hispanic:			0	0	0	0	0	0	0	0	
Total:			0	0	0	0	0	0	37	7	

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×		с	Office o Integrate	rtment of Housing and f Community Planning ed Disbursement and I Summary Report (GPR) MERCED	and Development nformation System	17	Date: 21-Aug-21 Time: 12:42 Page: 41
Female-headed Househ	olds:			0	0	0	
Income Category:	Owner	Renter	Total	Person			
Extremely Low	0 Owner	0	0	34			
Low Mod	0	0	0	3			
Moderate	0	0	o	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	37			
Percent Low/Mod				100.0%			
nnual Accomplishment	s						
ears Accomp	lishment Na						# Benefitting

Provide Homeless services to the underserved homeless community. Funding will support this program for chronically homeless clients, prioritizing those with mental and/or physical health issues, those who are elderly, or those who require culturally and linguistically responsive services, within the City of Merced.

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×	]		U.S. Department of Ho Office of Community Integrated Disbursen G Activity Summary Re	Planning and I nent and Inform	Developn nation Sy	nent stem					21-Aug-2018 12:42 42
GM Year:	2017										
Project:			ictims of Domestic Violenc								
DIS Activity:	1116 - Valley Cris	is Center - Employ	ment Readiness for Victin	ns of Domestic Vi	iolence						
Status: .ocation:	Completed 7/31/2 1960 P St Merce	018 12:00:00 AM d, CA 95340-3519	9	Objective: Outcome: Matrix Code:	Sustain	economic opp ability d and Abused		(05G)	Natio	onal Objective:	LMC
nitial Funding	Date:	01/12/2018									
Description:	1331912.00	100000000000000000000000000000000000000									
52 St. 199 St. 199 St. 199	me households to rea	ceive the necessar	y training to become empl	ovment readv.							
inancing											
	Fund Type	Grant Year	Grant	FL	unded Am	ount	Drawn I	n Program Y	ear	Drawn Thru Pr	rogram Year
CDBG	EN	2017	B17MC060044		\$4,687.82			\$4,687.82		\$4,687.82	
CDBG	PI				\$2,010.96		\$2,010.96				
						\$2,010.96		\$2,0	10.96		\$2,010.90
Total	Total					\$6,698.78			98.78		\$6,698.78
Proposed Acc	Total omplishments					and the second se			a free particular and		and the second
Proposed Acc	Total					and the second se			a free particular and		and the second
Proposed Acc People (Ge	Total omplishments eneral) : 30					\$6,698.78		\$6,6	a free particular and		and the second
Proposed Acc	Total omplishments eneral) : 30 plishments			wner	Rente	\$6,698.78		\$6,6 Total	98.78	Person	and the second
Proposed Acc People (Ge Actual Accom	Total omplishments eneral) : 30 plishments		Total	Hispanic	Total	\$6,698.78 r Hispanic	Total	\$6,6 Total Hispanic	a free particular and	Hispanic	and the second
Proposed Acc People (Gr Actual Accom Jumber assiste White:	Total omplishments eneral) : 30 plishments ed:		Total 0	Hispanic 0	Total 0	\$6,698.78 r Hispanic 0	Total 0	\$6,6 Total Hispanic 0	198.78 Total	Hispanic 1 0	and the second
Proposed Acc People (Gr Actual Accom Number assiste White: Black/African	Total omplishments eneral) : 30 plishments ed:		Total 0 0	Hispanic 0 0	Total 0 0	\$6,698.78 r Hispanic 0 0	Total 0 0	<b>56,6</b> Total Hispanic 0 0	198.78 Total	Hispanic 1 0 0 0	and the second
Proposed Acc People (Ge Actual Accom Jumber assiste White: Black/African Asian:	Total omplishments eneral) : 30 plishments sd: American:		Total 0 0 0	Hispanic 0 0 0	Total 0 0 0	<b>\$6,698.78</b> r Hispanic 0 0 0 0	Total 0 0 0	S6,6 Total Hispanic 0 0 0	Total	Hispanic 1 0 0 0 0 0	and the second
Proposed Acc People (Go Actual Accom Jumber assiste White: Black/African Asian: American Ind	Total omplishments eneral) : 30 plishments ed: American: lian/Alaskan Native:		Total 0 0 0 0	Hispanic 0 0 0	Total 0 0 0 0	\$6,698.78 r Hispanic 0 0 0 0	Total 0 0 0	S6,6 Total Hispanic 0 0 0 0	Total	Hispanic 1 0 0 0 0 0 1 1	and the second
Proposed Acc People (Gr Actual Accom Jumber assiste White: Black/African Asian: American Ind Native Hawai	Total omplishments eneral) : 30 plishments ad: American: lian/Alaskan Native: lian/Other Pacific Isla		Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 0 0 0 0 0	\$6,698.78 r Hispanic 0 0 0 0 0 0	Total 0 0 0 0 0	S6,6 Total Hispanic 0 0 0 0 0	198.78 Total	Hispanic 1 0 0 0 0 0 1 1 0 0	and the second
Proposed Acc People (Gr Actual Accom Jumber assiste Black/African Asian: American Ind Native Hawa American Ind	Total omplishments eneral) : 30 plishments ed: American: lian/Alaskan Native:		Total 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0	Total 0 0 0 0 0 0	<b>\$6,698.78</b> Hispanic 0 0 0 0 0 0 0	Total 0 0 0 0 0	<b>S6,6</b> Total Hispanic 0 0 0 0 0 0 0	<b>198.78</b> Total	Hispanic 1 0 0 0 0 0 1 1 0 0 0 0 0 0	and the second
Proposed Acc People (Gr Actual Accom Jumber assiste White: Black/African Asian: American Ind Native Hawa American Ind Asian White:	Total omplishments eneral) : 30 plishments ad: American: lian/Alaskan Native & lian/Alaskan Native &		Total 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0	<b>\$6,698.78</b> Hispanic 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0	<b>S6,6</b> Total Hispanic 0 0 0 0 0 0 0 0 0	Total	Hispanic 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0	and the second
Proposed Acc People (Ge Actual Accom Jumber assiste White: Black/African Asian: American Ind Asian White: Black/African	Total omplishments eneral) : 30 plishments d: American: lian/Alaskan Native: lian/Alaskan Native & American & White:	White:	Total 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0	r Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0	<b>S6,6</b> Total Hispanic 0 0 0 0 0 0 0 0 0 0	Total	Hispanic 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0	and the second
Proposed Acc People (Ge ctual Accom Jumber assiste White: Black/African Asian: American Ind Asian White: Black/African American Ind	Total omplishments eneral) : 30 plishments ed: American: lian/Alaskan Native & Iam-/Alaskan Native & American & White:	White:	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0	s6,698.78 Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0	56,6 Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total	Hispanic 1 0 0 0 1 1 1 1 0 0 0 0 0 0 0 0	and the second
Proposed Acc People (Ge Actual Accom Jumber assiste White: Black/African American Ind Astive Hawa American Ind Astan White: Black/African American Ind Other multi-ra	Total omplishments eneral) : 30 plishments ad: American: lian/Alaskan Native & lian/Alaskan Native & American & White: lian/Alaskan Native & acial:	White:	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0	s6,698.78 Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0	<b>S6,6</b> <b>Total</b> Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total	Hispanic 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0	and the second
Proposed Acc People (Ge Actual Accom Number assiste White: Black/African Asian: American Ind Asian White: Black/African American Ind Asian White: Black/African American Ind Asian/Pacific	Total omplishments eneral) : 30 plishments ad: American: lian/Alaskan Native & lian/Alaskan Native & American & White: lian/Alaskan Native & acial:	White:	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	r Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0	<b>S6,6</b> <b>Total</b> Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0	Total	Hispanic 1 0 0 0 1 1 1 1 0 0 0 0 0 0 0 0	and the second
Proposed Acc People (Ge Actual Accom Jumber assiste White: Black/African American Ind Astive Hawa American Ind Astan White: Black/African American Ind Other multi-ra	Total omplishments eneral) : 30 plishments ad: American: lian/Alaskan Native & lian/Alaskan Native & American & White: lian/Alaskan Native & acial:	White:	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0	s6,698.78 Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0	<b>S6,6</b> <b>Total</b> Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total	Hispanic 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0	and the second
Proposed Acc People (Ge Actual Accom Number assiste White: Black/African Asian: American Ind Asian White: Black/African American Ind Asian White: Black/African American Ind Asian/Pacific	Total omplishments eneral) : 30 plishments ad: American: lian/Alaskan Native & lian/Alaskan Native & American & White: fian/Alaskan Native & acial:	White:	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	r Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0	<b>S6,6</b> <b>Total</b> Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0	Total	Hispanic           1         0           0         0           1         1           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	and the second

Female-headed Households: PR03 - MERCED

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# Benefitting

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

# Annual Accomplishments

Years Accomplishment Narrative 2017 Assist low-income households

Assist low-income households to receive the necessary training to become employment ready. This activity will continue in PY 18/19 due to final invoices being processed for payment.

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~			Office of Communit Integrated Disburse				Time: Page:	12:42 44
$\sim$		CDE	G Activity Summary R				, ago.	
PGM Year:	2017							
Project:	0006 - Buena Vist							
DIS Activity:	1117 - ADA Sidew							
Status: Location:	Open 678 W 18th St M	erced, CA 95340-	4708	Objective: Outcome:	Create suitable living Availability/accessibi			
				Matrix Code:	National Objective:	LMA		
Description:		01/12/2018	et to Childs to 13th Stree	et including sidewa	lk modifications and tw	in Safe Crossing bulb-outs w	ith ADA accessible	ramos at the
Description: Construction of t ntersection of B	ten ADA compliant ra	amps along G Stre d the Bike Path Cri Grant Year	ossing; east of Rivera So Grant	:hool.	inded Amount	vo Safe Crossing bulb-outs w Drawn In Program Year	Drawn Thru P	rogram Year
Description: Construction of t Intersection of B	ten ADA compliant n Suena Vista Drive an	amps along G Stre d the Bike Path Cri Grant Year 2016	Grant B16MC060044	:hool.	inded Amount \$29,961.40	Drawn In Program Year \$0.0	Drawn Thru P	rogram Year \$0.00
nitial Funding Description: Construction of I Intersection of B Financing CDBG	ten ADA compliant ri Buena Vista Drive and Fund Type EN	amps along G Stre d the Bike Path Cri Grant Year	ossing; east of Rivera So Grant	:hool.	inded Amount \$29,961.40 \$254,290.82	Drawn In Program Year \$0.0 \$0.0	Drawn Thru P	rogram Year \$0.00 \$0.00
Description: Construction of t ntersection of B Financing	ten ADA compliant ri Isuena Vista Drive and Fund Type EN Pl Total	amps along G Stre d the Bike Path Cri Grant Year 2016	Grant B16MC060044	:hool.	inded Amount \$29,961.40	Drawn In Program Year \$0.0	Drawn Thru P 0 8	rogram Year \$0.00

Annual	Accomplishments	
	1993 C 47	

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			U.S. Department of H	lousing and Urba	n Development		Date:	21-Aug-2018
	1		Office of Communi	ity Planning and D	Development		Time:	12:42
X			Integrated Disburse	ement and Inform	ation System		Page:	45
	1	CDE	G Activity Summary F	Report (GPR) for F MERCED	Program Year 2017			
PGM Year:	2017							
Project:	0015 - West 25th &	& 26th Streets (Joh	hn Muir School) ADA Ra	mp & Sidewalk Imp	provements			
DIS Activity:	1118 - ADA Ramp	s & Sidewalk Impr	ovements #118028					
Status: Location:	1118 - ADA Ramps & Sidewalk Improvements #118028         Open       Objective:       Create suitable living environments         678 W 18th St. Merced, CA 95340-4708       Outcome:       Availability/accessibility         Matrix Code:       Sidewalks (03L)       National Objective:						National Objective:	LMA
nitial Funding	Date:	01/12/2018						
	Date:	01/12/2018						
Description: The project proj There would be	poses to improve the	sidewalks surroun	nding John Muir School. o the project encourage	vehicular traffic to	reduce speeds as they	travel near the school.		
Description: The project proj There would be	poses to improve the	sidewalks surroun			reduce speeds as they nded Amount	travel near the school. Drawn In Program Year	Drawn Thru P	rogram Year
Description: The project proj There would be Financing	poses to improve the e two intersection bult	sidewalks surrour b-outs included int	o the project encourage					rogram Year \$0.00
Description: The project proj There would be inancing	poses to improve the e two intersection bull Fund Type	sidewalks surroun b-outs included int Grant Year	o the project encourage Grant		nded Amount	Drawn In Program Year	0	
Description: The project proj There would be Financing CDBG Total	poses to improve the e two intersection bult Fund Type EN PI Total	sidewalks surroun b-outs included int Grant Year	o the project encourage Grant		nded Amount \$173,058.23	Drawn In Program Year \$0.0	7	\$0.00
There would be Financing CDBG Total Proposed Acco Public Faci Total Popu	Poses to improve the e two intersection bulk EN PI Total omplishments ilities : 1 Ilation in Service Area act Percent Low / Moo	sidewalks surroun b-outs included int Grant Year 2016 2016 :: 8,145	o the project encourage Grant		nded Amount \$173,058.23 \$11,330.77	Drawn In Program Year \$0.0 \$11,330.7	7	\$0.00 \$11,330.77

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×	Office of Integrated	ment of Housing and Urban Development Community Planning and Development d Disbursement and Information System ummary Report (GPR) for Program Year 2017 MERCED	Date: 21-Aug-2018 Time: 12:42 Page: 46
PGM Year:	2017		
Project:	0013 - Environmental Services		
IDIS Activity:	1119 - Towne Planning & Environmental		
Status: Location:	Canceled 4/16/2018 12:00:00 AM	Objective: Outcome: Matrix Code: Planning (20)	National Objective:
Initial Funding	Date: 01/24/2018		

# Description:

Assist the City of Merced Housing Division by providing professional environmental services necessary in compliance with NEPA and HUD regulations for the purpose of federally funded housing acquisition and/or rehabilitation projects and other related or similar federally funded projects as directed by the City of Merced Housing Division. NOTE: This service is canceled due to a large multi-family housing project not moving forward.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

# Proposed Accomplishments

humber and that d		Owner	Rent	ter		Total	F	Person
lumber assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

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			eee naanny i	MER		, rogram re	Se State					
Hispanic:								0	0			
Total:				0	0	0	0	o	o	0	0	
Female-headed Household	ds:							0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low			0									
Low Mod			0									
Moderate			0									
Non Low Moderate			0									
Total	0	0	0	0								
Percent Low/Mod												

# Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: Project:	2017 0021 - INDIRECT	ADMINISTRATION	CORTE								
IDIS Activity:	1120 - INDIRECT	ADMINISTRATIVE	CUSIS								
Status: Location:	Completed 5/24/20		Objec Outco Matrix	me:	direct Costs (21B	)		Nati	onal Objective:		
Initial Funding	Date:	04/16/2018									
Description:											
FUNDING FOR Financing	R INDIRECT ADMINIS	STRATIVE EXPEN	SES RELATED TO TH	IE OPERAT	ION OF CIT	Y HOUSING PRO	OGRAMS.				
	Fund Type	Grant Year	Grant		Funde	d Amount	Drawn	In Program Y	ear	Drawn Thru Pr	rogram Year
CDBG	EN	2017	B17MC060044			\$71,516.00			616.00		\$71,516.00
Total	Total					\$71,516.00		\$71,5	516.00		\$71,516.00
Proposed Acc	omplishments										
	1										
Actual Accom	plishments			Owner	1	Renter		Total		Person	
Actual Accom	1993 (2011) - 2023 - 2094 - 19		Tota	Owner Hispani		Renter al Hispanic	Total	Total Hispanic	Total	Person Hispanic	
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Person

Income Category: Owner Renter Total

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Low Mod

Moderate Non Low Moderate

Total

U.S. Department of Housing and Urban Development Office of Community Planning and Development	
Integrated Disbursement and Information System	
CDBG Activity Summary Report (GPR) for Program Year 201 MERCED	7
0	

0

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# Annual Accomplishments

Percent Low/Mod

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: Project:	2017 0022 Margad Ba	enus Missian - En	amanan Danid Da Usur	ing (#120010)							
DIS Activity:			ergency Rapid Re-Hous ergency Rapid Re-Housi								
DIS ACTIVITY:	1121 - Merced Re	scue mission -Emi	argency kapio ke-nousi	iĝ (#15aata)							
Status: .ocation:	Open 527 W 20th St M	527 W 20th St Merced, CA 95340-3715			Affordat	decent afford ility ence Paymen		1	Natio	nal Objective:	LMC
nitial Funding	Date:	04/30/2018									
Description:											
Emergency Ra Financing	pid Re-HousingShelte	er for displaced ter	ants living City Wide.								
	Fund Type Grant Year Grant							Program Ye	ar	Drawn Thru Pr	and the second second second
CDBG	EN	2017	B17MC060044			\$5,404.71	\$5,404.71				\$5,404.71
	PI					\$2,968.35	\$2,968.35 \$8,373.06				\$2,968.35
Total	Total complishments					\$8,373.06		\$8,37	3.06		\$8,373.06
	eneral): 30										
Actual Accom											
	phannenta			Owner	Renter	25	Т	otal		Person	
								Contract of the	Total	Hispanic	
lumber assiste	ed:		Total	Hispanic	Total	Hispanic	Total	Hispanic	1040	Thoponing	
lumber assiste White:	eď:		Total 0	11.02.200.0000	Total 0	Hispanic 0	Total 0	Hispanic 0	10(4)	0	
	5793 57 - 115			0							
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White: Black/Africar Asian: American Inc	a American:	nder:	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0		0 0 0 0 0	
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# Benefitting

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

# Annual Accomplishments

Years 2017

Accomplishment Narrative
Emergency Rapid Re-Housing/Shelter for displaced tenants living City Wide. Activity is completed and final invoices are being processed.
Activity will be closed in PY 18/19.

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 Total Funded Amount:
 \$2,333,486.72

 Total Drawn Thru Program Year:
 \$1,155,505.56

 Total Drawn In Program Year:
 \$903,216.60

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# HOME Match & APR Report - 2017



Public sporting builden for this utilection of information is estimated to avarage 45 minules per resonant instructions, associng existing data sources gathering and methodning the pata needed, and completing and reviewing the collection of information. This spectra may not conduct of space, and a partern is not required to respond to its collection of information unders that collection of information.

Te HOM-s statule impases a significant rumoer of data usiliection and reporting requirements. The roticides their nation on assilied properties, on the owners of behavits of the arreporties, and on other programmedic arrest. The momentation of a significants in matrix of the arreporties and on other programmedic arrest. The momentation of a significants in matrix of the arreporties and on other programmedic arrest. The momentation of the arrest of a section and reporties are arrested or other programmedic arrest. The momentation of the matrix of the arrest of a section of the arrest of a section and section and reporting the arrest of a section arrest of a section of the arrest of arrest of arrest of a section of arrest o

# Instructions for the HOME Match Report

# Applicability:

The BOME Match Report is part of the HOME APR and must be tilled out by every partic patie, pairied of out that 1993 fonds (or subsequent year fonds) are diawe down ftoin the U.N. Traisury for HOMIs projects. A Participating Judiediction (PJ) may start constant match contributions as of the beginning of leaderal Fiscal Year 1993 (October 1, 1992). A jurisdiction nut required to submit this report, either because it did not incur any match or pecause it has a full match reduction, may submit a MOME Match Report if it wishes. The march would count as Ë irrouted a match halo high Match Hability occurs when PY match reported on this form must have been contributed during the reporting period (between October 1 and Sepexpossimately that is curried over to subsequent years ettiner 50%.

# Thulug:

This form is to be aubuilited as part of the HOME APR on or before Deventher 31. The official as sent to the HUD Field Office. One copy is sent to the

Office of Affintlahle Housing Programs, (3311) Runm 7175, HUD, 451 (11, Stree., S.W. Washington, D.O. 20420,

The participating jurisdiction also keeps a copy

# Instructions for Part II:

- Excess match from prior Rederal fiscal year: Tyces match retried over fishing other Federal fiscal year.
- Mutch contributed during current Federal facual grant The total amount of match contributions for all protects listed under Part III in column 9 for the Federal fiscal vear.

- Total match available for correct Federal fixed year: The sum of trocas match carried over from the prior Pectual, nearly year (Part II, line 1) arts the total nears h contribution for the current Poddial fixed year (Part II, line 2). This sum is the local much evailable for the Federal fixed year.
- Match linhight for current Federal fiscal years The funds drawn from the U.S. Transury for HOMIE projects. The arrown of match required agreets 25% of the unnound drawn down for HOME projects during the unouse of match hability is available from 1100 and is presided periodically to Phy. The much must he previded in the current year. The amount of match, hat Must be privided is based on the amount of HOME federal fiscal year. Excess nearth may be earlied over and used to meet mutch lightlifty for subsequent years tive custs, CUDO operating expenses, and CHDO diawn down for CHDO seed namey and/or technical physical does not go forward. A purioritoritien is allow addistricts." or else a full reduction (100%) of murch if it meets both criteria, undicating "sovere fiscal distress," grouter that: 122% of the uverage national family income (unstitue tess than 75% of the national average Ξ iddition. a justicitium can get a full raduction if it is (see Part II line 5). Fumils (traver down for actionnistra-Funds assistance lears on not have to be adached if the to get a partial reduction (50%) of match (1) meets one of two shourony districts unitaria, indicading "fineral The two miteria are powerty take found to equal to or priverty rate to quilify for a reduction) and par capital darbared a divastor area under the Roborr T. Starford per capita income to qualify for a reduction). capacity building do not have to be matched Disaster Rollef and Isnergency Act.

proga 5 of 4 pages

 Excess match curried over to next l'ederal fiscal years Too tota, match available for the unreal fiscal fusual year. Part II, inc. 5, n inc. the match fishing ice the current Fuetral fiscal year (Part II, fine 4). Excess match may become lower and applied to finme HOME propert match liability.

# Instructions for Part III:

 Project Nu. ur Other ID: "Project number" is assigned by the CMI System when the 19 makes sprojectacturent. These project insurve an bastacme Uncasury finds. HOMM: project does not invelte Treasury innels in rest be identified with "inherID" as inflows the fiscal year (as treat digits only). fullowed by a number (stirting from "01" ion the 5524 non-Presserv-funded project of the fiscal year), and ther at least ore of the following altheorizions: "SP" fur project using sturning from "01" ion the 557 fur project traing sturning lights, "PT" for project, using project traing sturning lights, "PT" for project, "PT" for project traing sturning lights, "PT" for project, "PT" for project traing sturning lights, "PT" for project, "PT" for project traing sturning lights, "PT" for project, "PT" for project traing sturning lights," "PT" for project, "PT" for project traing sturning lights," "PT" for project, "PT" for project traing sturning lights," "PT" for project, "PT" for project traing sturning lights," "PT" for project," "PT" for project traing sturning lights," "PT" for project," "PT" for project traing sturning lights," "PT" for project traing sturning sturning sturning sturning sturning sturning stu

Sherufail funds are non 110ME funds used to make up the difference by ween the participation liteshold and the minount of HOMD; funds allecated to the PJ; the participation threshold requirement applied usity in the PJ's first year of eligibility; [§92.102] Program income (also called "repsyment income") is any fature in the investment of 110ME funds. This income must be deprected in the judiation in (10ME account to be used for HOME purperts. [492,50310,]

קרינותק		
	limi ni up to 25% per year. Requirementents reporting	DUCKL TREADMUND () FOIL CODEC CACCINAR IN PARELY IN THE
ay carty tajatete	amound un excess of the 25% can for bonds may carry over, and the excess will count as part of the stationery	cludes State tax credits for low-income housing develop-
of a PJ's 5.1 The	real(ALFVEL)pttof years, may not exceed 75% of a PT's total annual match contribution. § 92.220(a)(5)] The	waived, foregond, or deforest an a manner that achieves afforeability of the HOME-assisted foreigne. The in-
s match. ss huml	at contaities notability project owhen can be under the Locus from all hund proceeds, including excess hund	<ol> <li>Foregone Waxes, Even, Charges: Unues, least and charges that are normally and customarily charged but have been</li> </ol>
s rower standy	the first bould prove way could us name. Low of a him first bould proved music to a single-family	[0]61716(c)
kudabk en en	frum hand proceeds made to a multifamity attrendable bornion or simi-	relating to the portion of a massific come or mixed-use involved no related to the affordable marine units
faloar	Try, or political subdivision thereof). 50% of a loan	Increases momenting costs, operating subsiding, or costs,
cá by a	project bout funancing much be validly issued by a	däte uligihte terumis, u project Asserve avenuet for re Filoementa a troi set recens account for nominimente
-1400174	<ol> <li>Bornel Financing: Multifamily and single-tamily</li> </ol>	contraction of the state of the
togtam.	itte Availability (NOPA) for the ROME Program, R92.220(6)1	operating expenses of under \$42.209, or for the follow-
st‴labor 7. Administrative custs M Pitnet	welluntary laher is determined by a single rule ("lahor rule") to be sublished annually in the Notice (013) and	can cum as motch if it is used for charles used defined
	COL MARCHAIA IN THEFTITED ID DOCORDANCE WITH IN PLACES ESTIMATE PRODUCTION THE VALUE OF DOCING OF PLACES ESTIMATE PRODUCTION THE VALUE OF DOCING OF PLACES ESTIMATE PRODUCTION THE VALUE OF DOCING VALUE VALUE	Cligible when the lown is not reproduce to the PUV HOME recommendation of the restations in only consideration.
obstrate 6. Pierwichurges that are assumated with the HOME Put-	housing. The value of site-preparation and construc-	individuals car, make constructions. The grant equiva- lement a below-market incover rate harmon the molecs is
	\$32.354(b)) in connection with the site-prepuration	oo usoo noo artawar, projecto, Toy PU, noo-t odocal public enclites (Shate/cool: governmonect, private emilites, and
di u	and construction materials, not acquired with Federal resources and are durated or colorised taxes to a	inhultion must be deposited in the PU's 100ME acronation
	<ol> <li>Nite preparation. Construction materials, Donated labore Ute reasonable value of any sub-menuation</li> </ol>	infisition provides to a project. Therefore all repay-
<ol> <li>Contributions (treat builders, contractors or investors, including overse entity, involved with HOMU accord.</li> </ol>	funds were committed. [\$92.220(3)[1]]	This means the funds are controllated permanently to the HOME to concerne an edge from the second
	affordab, elunusing, The infrastructure crust have been commissed to could in the 11 models before the or	omennen 1. Cash: Cash oonu butanis, linna nen-Foderel reson res
off-sate 2. Interest rate subsidy attributeble to the Federal taxa- assisted committee on futureflow or the color attributeble to	made with Followi resources, in on-site and off-sale infrashmeture directly required for JKDMC-353[sted	different detes during the year, enter the date of the last
	6. Required Infrastructures The cost of loves ment, not	For contributions were made during fac current face. Year. In such reves, if the contribution, were made at
and a final state forms of match include: adopted - 1. Contributions made with on fortived from Bodoved re-	<ul> <li>connecs. The appraisal must be made by an indepen- dent, contified anyreliver, [§92,220,0(3)]</li> </ul>	<ol> <li>Date of Contribution: Eater the date of coordibution. Multiple entrest may be mode on a single line as horg as</li> </ol>
a primes to a match contribution for each project identified in fland or item 1.	any dept function. Item, or other energy incorded and instru- any dept function. Item, or other energy incord in and or	bution to an energy engaged in developing affendable housing. [§92.219(b)]
a:	<ol> <li>Appraised Land/Neel Property: The appraiser value, below the MANT action</li> </ol>	stant activities. A ON turnes internetion routed to a specific project: https://www.sullciont.to.make.a.cusuci-
c stretsen) available upon publication of the staplementing regu- lation carly in FY 1994.	of charges given for humb years, the value is the present discounted each value. [§92.220(ch[2]]	in councies net essence by ACARE TURKS for working cuality as "affordable burketing" under the HOMEN Inc. Autoria autoria - teactor -

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# Annual Performance Report HOME Program

U.S. Department of Housing and Urban Development Office of Community Planning and Development

Public reporting burden farithis collection of information is estimated to average 2.5 hours per response. Industing the time for reviewing instructions, sea ching existing data sources, gathering and maintaining the data needed, and cumulating and reviewing are collection of information. This agency may not orbitate or sponsor, and a person is not required to respond to, a collection of information unless that collection of splays a valid OMB control number.

The HOME statute improves a significant number of data collection of momental times one collection express a value own control collection on pressure and collection of momental times one collection expression on pressure and collection of the properties in an application on pressure of part chants in managing their originants or tenards of the accentration on pressure and expenditure coaldinates intermediate intervation on pressure and properties, and on other programmatic areas. The information will be used: 10 to assist HOME part chants in managing their originants: 2) to track performance of part dipants in meeting fund commitment and expenditure coadines; 5) to permit HUD to determine whether each part opant meets the HCME statutery moments; and 4) to permit HUD to determine whether each part opant requirements; and an advective program requirements. The add collection is authorized in the regulatory program requirements. The add collection is authorized in the HCME statutery moments are regulatory program requirements. The add collection is authorized in the regulatory program requirements. The add collection is authorized in the regulatory program requirements. The add collection is authorized in the regulatory program and regulatory program funds to contragent on the regording of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for ensuring confident liaity when public blocks are responsible for ensuring confident liaity when public blocks are in not required.

This form is intended to contact numeric data to be appreciate actionally as a complement to data collected through the Cash and Management Information (CMI); System: Participants should enter the reparting period in the first block. The reporting period is Coraber 1 to Sophember 30. Instructions are indicated for each evolution of further explanation to needed.

Submit this form on or before Decemb	ei 31.	This report is for	period (mns/dd/yyyy)	Date Submitted (michtygy)
Send one easy to the appropriate HUL	) Field Office and one copy lot	Starting	Ending	
HOME Program, Rm 7178, 451 7th S	Arest, S.W., Weshington D.C. 2	07/01/201	06/30/2017	C8/3D/18
Part I Participant Identification	11			
1. Farticipant Number MC060227	2. Paticipant Name   CITY OF MERCED			
J. Name of Person completing the report DAVIN MENDONCA		<ol> <li>Phone Numi 209 385 88</li> </ol>	ber (Froludø Area Code) 83	
6. Address 678 W. 18TH STREET		i siv j MERCED	7 Stax CA	8. 213 Gada 85340
Part II Program Income				
Enter the following program, norme generated; In block 3, enter the em 1. Deterministic to the determining 2, and of Separate Physics Project Physics	ound expended: and in block	4, enter the amount for Te		a.
\$225,100.C2	5195.909.18	\$0.00	ca c¢	\$421,009.20
A. Contracts 1. Number	America O	n Indian Posti e is ander	'ien Hisparie	Hisparia: 1 E Mine Non-Hisparie 
2. Dalar Amauni	\$0.00			
B. Sub-Contracta	30.00			
1. Number	c,			
2. Joliar Amount	\$0.00	j.		
	n Lote: h Warnes Friendlike			ing and a second se
G. Contracts <u>1. N</u> umber	o !			
2. Dallar Amuunt	SD.00			
D Sub-Contracts 1. Number	0		_	
2. Dota: Amounts	joc og			

ferin HUD-40407 (\* 1/92)

Part IV Minority Owners of Rental Property In the table below, indicate the number of IOME assisted rental property awners and the total dollar amount of IIOME funds in these rential properties assisted during the reparting particul.

				Minerily Pro	porty General		
		a. Total	<ol> <li>Alaskar Nalive or American Instan</li> </ol>	<ol> <li>Asian ar Farabelta ander</li> </ol>	d. Black Ren-Hospenn:	e. Hispanio	1. White Nor-1 scano
1 Namaor		٥	10110111111111111111111111111111111111				
2. Dokar Amourd		\$0.00					

Part V. Relocation and Real Property Acquiletion indicate the number of persons displaced, the cast of relocation payments, the number of parcels acquired, and the cast of acquilation. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Coel			
Parcels Acquired	1 a .	5D.DD			
. Businesses Displaced	U	\$0.00			
. Nanprofit Organizations Displaced	۵	\$0.00			
. Housenclas Terrouravily Relocated, no. Displaced	D	\$0.00			
Households Displaced & Tare	<ul> <li>A necent Maximum Autorizen tridiar</li> </ul>	Winor by Business B e - Axiam or Poche Islander	interprised (MBE) J. Bieck Non-Hisparts	е Нарына	: Ohne Non-Hisporic
. Iouseholds Displaced - Number D	4		2		
. Iouseholds Displaced - Cost SD.00	[				

page 2 of 2

# Various End of Year CDBG & HOME Programs



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Con Plan Goals and Accomplishments MERCED, 2017 Date: 08/21/2018 Time: 2:23 PM Page: 1

# Accomplishments Associated With a Single Strategic Plan Goal

	Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete		
rehabilitate and enhance existing neighborhoods	1	Affordable Housing Non -Housing Community 	\$514682 / General Fund: \$0 / HOME 92/93/94 (HCD): \$142565 / Loan Payment from	Homeowner Housing Added	Household Housing Unit	0	0		20	0	0.00%		
					CVCAH: \$0 / Neighborhood Stabilization Program 3: \$49441 / Sewer and Water Enterprise Funds: \$0	Homeowner Housing Rehabilitated	Hausehold Hausing Unit	30	2	6.67%	20	2	10.00%
Support Services	Services 2 <u>Non-Homeless</u> Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	458	458.00%	a	458				
			Loan Payment from CVCAH:	Homeless Person Overnight Shelter	Persons Assisted	0	400		1000	400	40.00%		
			\$271870 / Neighborhood Stabilization Program 3: \$12350 / Sewer and Water	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0			
			Enterprise Funds: \$40458	Other	Other	0	0		4	0	0.00%		
Fair Housing	3	Non-Homeless Special Needs	CDBG: \$ / HOME: \$25000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%					
				Other	Other	0	0		300	0	0.0096		
Job Creation	4	Non-Housing Community Development		Jobs created/retained	Jobs	500	0	0.00%					
Public and Infrastructure Improvements	5	Non-Housing Community Development	and Water Enterprise Funds:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	D		3000	0	0.00%		
		10 mm/ 10 mm	\$486280	Other	Other	3000	0	0.00%					
NRSA Planning	6	Non-Housing Community Development	CDBG: \$	Other	Other	1000	0	0.00%					
Permanent Supportive Housing	7	Homeless	\$ / Sewer and Water Enterprise	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	22		0	22			
			Funds: \$0	Rental units rehabilitated	Household Housing Unit	0	1		0	1			
				Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0			

1000	
X	

Perman Support Housing

# U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Con Plan Goals and Accomplishments MERCED, 2017

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	Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
nent 7	Homeless	CDBG: \$ / HOME:	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	1	
	itive		\$ / Sewer and Water Enterorise	Homelessness Prevention	Persons Assisted	0	22		0	22	
ng		Funds: \$0	Housing for Homeless added	Household Housing Unit	50	0	0.00%	25	0	0.00%	

# Accomplishments Associated With More Than One Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
Rehabilitation of 1113 2nd Street - Central Valley Coalition for Alfordable Housing (CHDO)	1113 2ND STREET	Rental units rehabilitated	Permanent Supportive Housing   rehabilitate and enhance existing neighborhoods	Household Housing Unit	7

# Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Merced Rescue Mission - Emergency Rapid Re-		Homelessness Prevention.	Persons Assisted	5
Housing	Rapid Re-Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5

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# U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR01 - HUD Grants and Program Income

	Fund						Amount					
ogian	Type	Grantee Name	Grantee Sta	te CodeGrant Number	Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw Reca	pture Amoun
OBG	EN	MERCED	CA	B89MC060044	\$554,000.00	\$0.00	\$554,000.00	\$554,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B90MC080044	\$542,000.00	\$0,00	\$542,000.00	\$542,000.00	\$0.00	\$8.00	\$0.00	\$0.00
				B91MC060044	\$605,000.00	\$0.00	\$605.000.00	\$605.000.00	\$0.00	\$0.00	\$0.00	\$0.0
				B92MC060044	\$653,000.00	\$0.00	\$653,000.00	\$653,000.00	\$0.00	\$0.00	\$0.00	80.0
				B93MC060044	\$1,103,000.00	\$0.00	\$1,103.000.00	\$1,103.000.00	\$0.00	\$8.00	\$0.00	80.0
				B94MC060044	\$1,199,000.00	80.00	\$1,199.000.00	\$1,199,000.00	\$0.00	80.00	\$0.00	\$0.0
				B95MC060044	\$1,538,000.00	\$0.00	\$1,538,000.00	\$1,538,000.00	\$0.00	\$0.00	\$0.00	\$0.0
				896MC060044	\$1,493,000.00	80.00	\$1,493,000.00	\$1,493,000.00	\$0.00	\$0.00	\$0.00	\$0.0
				B97MC080044	\$1,468,000.00	\$0.00	\$1,468,000.00	\$1,468,000.00	\$0.00	\$0.00	\$0.00	\$0.0
				B96MC050044	\$1,413,000.00	\$0.00	\$1,413,000.00	\$1,413,000.00	\$0.00	\$0.00	\$0.00	\$0.0
				B95MC060044	\$1,422,000.00	\$0.00	\$1,422,000.00	\$1,422,000.00	\$0.00	\$0.00	\$0.00	\$0.0
				B00MC080044	51,420,000.00	\$0.00	\$1,420,000.00	\$1,420,000.00	50.00	\$0.00	\$0.00	\$0.0
				B03MC080044	\$1,471,000.00	\$0.00	\$1,471,000.00	\$1,471,000.00	\$0.00	\$0.00	\$0.00	\$0.0
				B02MC060044	\$1,449,000.00	\$0.00	\$1,449,000.00	\$1,449,000.00	\$0.00	\$0.00	\$0.00	\$0.0
				B03MC050044	\$1,526,000.00	\$0.00	\$1,526,000.00	\$1,526,000.00	\$0.00	\$0.00	\$0.00	\$0.0
				804MC050044	\$3,499,000.00	\$0.00	\$1,499,000.00	\$3,499.000.00	\$0.00	\$0.00	\$0.00	\$0.0
				B05MC080044	\$1,421,389.00	\$0,00	\$1,421,389.00	\$1,421,389.00	\$0.00	\$0.00	\$0.00	\$0/
				B06MC060044	\$1,283,592.00	\$0.00	\$1.283.592.00	\$1,283,592.00	\$0.00	\$0.00	\$0.00	\$0.0
				B07MC060044	\$1,282,099.00	\$0.00	\$1.282.099.00	\$1,282,099.00	\$0.00	\$0.00	\$0.00	80/
				BOBMC090044	\$1,240,510.00	\$0.00	\$1,240,510.00	\$1,240,510.00	\$0.00	\$0.00	\$0.00	80/
				B09MIC060044	81,255,163.00	\$0.00	\$1,255,163.00	\$1,255,163.00	\$0.00	\$0.00	\$0.00	80/
				B10MC060044	81,357,144.00	80.00	\$1,357,144.00	\$1.357,144.00	\$0.00	80.00	\$0.00	80/
				B11MC060044	81,129,761,00	80.00	\$1,129,761.00	\$1,129,761.00	\$0.00	\$0.00	\$0.00	80
				B12MC050044	\$960,304.00	80.00	\$\$50,304.00	\$950,304.00	\$0.00	\$0.00	\$0.00	80.0
				B13MC060044	\$940,877.00	80.00	\$940,877.00	\$940,877.00	50.00	\$0.00	\$0.00	\$0.9
				B14MC060044	\$949,593.00	\$0.00	\$949,593,00	\$754,588.52	\$0.00	\$0.00	\$195,004.48	\$0.0
				B15MC060044	\$523,257.00	\$0.00	\$923,257.00	\$515,851.11	\$72,507.32	\$0.00	\$407,405.89	\$0.0
				B15MC080044	\$559,615.00	\$0.00	\$959,615.00	\$507,792.80	\$80,191.81	\$0.00	\$461,822.20	\$0.
				B17MC050044	\$977,648.00	\$0.00	\$857,958.85	\$577,062.40	\$577,862.40	\$119,689.15	\$399,785.60	\$0.0
				MERCED Subtotal:	\$34,035,952.00	\$0.00	\$33,916,282.85	\$32,581,933.83	\$730,361.53	\$129,689.15	\$1,454,018.17	50.0
		EN Subtotal:			834,035,952.00	80.00	\$33,916,262.85	\$32,581,933.83	\$730,361.53	\$119,689.15	\$1,454,018.17	80.0
	.PI	MERCED	CA	B96MC060044	\$22,307.39	\$0.00	\$22,307.39	\$22,307.39	\$0.00	\$0.00	\$0.00	80.0
				B97MC050044	\$515,404.59	80.00	\$515,404.59	\$515,404.59	\$0.00	\$0.02	\$0.00	\$0/
				B98MC060044	\$401,833.74	\$0.00	\$401,833.74	\$401,833.74	\$0.00	\$0.00	\$0.00	\$0/
				2926MCD50D44	\$326,990.50	\$0.00	\$326,990.58	\$326,990.50	50.00	\$0.00	\$0.00	\$00
				B00MC050044	\$414,245.26	\$0.00	\$414,245.28	\$414,245.26	\$0.00	\$0.00	\$0.00	\$0.
				B01MCD00044	\$573,393.12	\$0.00	\$573,393.12	\$573,393.12	50.00	\$0.00	\$0.00	\$0.
				B02MC080044	\$1,061,128.42	\$0.00	\$3,061,128.42	\$1,061,128.42	\$0.00	\$0.00	\$0.00	\$0/
				B03MC050044	\$1,152,928.63	\$0.00	\$1,152,928.63	\$1,152,928.63	50.00	\$0.00	\$0.00	\$0/
				904MC090044	\$964,394,76	\$0.00	\$964,394,76	\$964,394.76	\$0.00	\$0.00	\$0.00	\$0/
				805MC060044	\$875,942,80	\$0.00	\$875.942.80	\$875,942.80	\$0.00	\$0.00	\$0.00	\$0/
				B06MC090044	\$478,138,95	80.00	\$478,139.95	\$478,139.95	\$6.00	\$0.00	80.00	80.
				B07MC080044	\$381,250.80	80.00	\$381,250.80	\$381,250.80	\$0.00	\$0.00	\$0.00	80)
				B08MC060044	\$191,294.05	80.00	\$191,294.05	\$191,294.05	90.00	90.00	80.00	80/
				B05MC060044	\$166,521.37	80.00	\$166,521.37	\$166,521.37	\$0.00	80.00	\$0.00	80)
				B10MC060044	\$113,150.58	80.00	\$113,150.58	\$113,150.58	90.00	80.00	\$0.00	\$0.
				B11MC060044	\$153,124.74	80.00	\$153,124.74	\$153,124.74	\$0.00	\$0.00	\$0.00	80/
				Then the probabilities a set	second code and	80.00	\$235,035,10	\$235,035,10	\$0.00	\$0.00	\$0.00	50.0
				B12MC050044	\$235,035.10	267.00	manual (1970) 101	an 10,000,000	201.000			
				512MC050044 513MC050044 514MC050044	5235,035,10 5214,067.04 5280,738.27	\$0.00 \$0.00	\$214,067.04 \$280,738.27	\$214,057.04 \$280,738.27	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0. \$0.

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# U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR01 - HUD Grants and Program Income

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ogram	Fund Type	Grantee Name	Grantee St	ate CodeGrant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw Reca	pture Amour
OBG	PI	MERCED	ÇA	815MC060044	\$202,553.09	\$0.00	\$202,553.09	\$202,553.09	\$0.00	\$0.00	\$0.00	\$0.0
				B16MC060044	\$325,444.67	\$0,00	\$325,444,67	\$325,444.67	\$0.00	\$0.00	\$0.00	\$0.0
				B17MC060044	\$176,736,40	\$0.00	\$171,269.49	\$171,269.49	\$171.269.49	\$5,466.91	\$5,466.91	\$0.0
				B18MC060044	\$5.658.80	\$0.00	\$0.00	\$0.08	\$0.00	\$5,658.80	\$5,658.80	80.0
				MERCED Subtotal:	\$9,232,284.07	\$0.00	\$9,221,158.36	\$9,221,158.36	\$171,269.49	\$11,125.71	\$11,125.71	\$0.0
		PI Subtotal:			59,232,284.07	\$0.00	\$9,221,158.36	\$9,221,158.36	5171,269.49	\$11,125.71	\$11,125.71	50.0
ME -	EN:	MERCED	CA	M94MC060227	\$500,000.00	\$75,000.00	\$425,000.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.0
				M95MC000227	\$407,000.00	\$73,050.00	\$413,950.00	\$413,990.00	50.00	\$0.00	\$0.00	\$0.0
				M96MC060227	\$541,000.00	\$81,150.00	\$459,850.00	\$459,850.00	\$0.00	\$0.00	\$0.00	\$0.0
				M97MC060227	\$531,000.00	\$79,650,00	\$451,350.00	\$451,350.00	\$0.00	\$0.00	\$0.00	\$0.0
				M96MC060227	\$568,000.00	\$85,200.00	\$482,900.00	\$482,900.00	\$0.00	\$0.00	\$0.00	\$0.0
				M99MC060227	\$611,000.00	\$139,820.00	\$471,180.00	\$471,180.00	\$0.00	\$0.00	80.00	80.0
				M00MC060227	\$613,000.00	\$250,259.00	\$362,741.00	\$362,741.00	\$0.00	\$0.00	\$0.00	80/
				M01MC060227	\$682,000.00	\$102,300.00	\$579,700.00	\$579,700.00	\$0.00	80.00	80.00	80.0
				M02MC060227	\$600,000.00	\$108,000.00	\$572,000.00	\$572,000.00	\$0.00	\$0.00	50.00	\$0.0
				M05MC060227	\$700,348.00	\$108,052.20	\$592,295.80	\$592,295.80	\$0.00	\$0.00	\$0.00	80/
				M04MC060227	\$697,936.00	\$104,700.30	\$593,235.70	\$503,235.70	\$0.00	\$0.00	\$0.00	\$0.
				M05MC060227	\$665,615.00	\$154,177.25	\$511,437.75	\$511,437.75	\$3.00	\$0.00	\$0.00	\$0.
				M06MC080227	\$825,931.00	\$98,890.00	\$529,041.00	\$529,041.00	\$0.00	\$0.00	\$0.00	\$0.
				M07ME060227	\$521,447.00	\$82,144.70	\$559,302.30	\$559,302.30	\$0.00	\$91.00	\$0.00	\$0.
				MOBMC080227	\$466,280.23	\$209,537.28	\$258,742.95	\$256,742.95	\$0.00	\$0.00	\$0.00	\$0.
				M09MC060227	\$567,720.00	\$169,472.00	\$498,248.00	\$490,246.00	\$0.00	\$0.00	\$0.00	. \$0
				MI/0MC080227	\$555,385.00	\$116,303.84	\$550,082.15	\$550,082.16	\$0.00	\$0.00	\$0.00	\$0
				M11MC060227	\$588,197.00	\$149,053.70	\$439,143.30	\$439,143.30	\$0.00	\$0.00	\$0.00	\$0
				ML2MC060227	\$396,355.00	\$96,588.75	\$289,765,25	\$289,766.25	\$8.00	\$0.00	\$0.00	\$0
				M13MC060227	\$354,406.00	\$88,608.70	\$265,797.30	\$69,223.98	\$0.00	\$0.00	\$196,573.32	\$0.
				M14MC060227	\$350,123.00	\$188,883.86	\$161,239,14	\$0.00	\$0.00	\$0.00	\$161,239.14	- 80
				M15MC060227	\$305,810.00	\$180,581.00	\$125,229.00	\$16,309.67	\$16,269.67	\$0.00	\$108,919.33	80)
				M16MC060227	\$329,958.00	\$181,004.00	\$148,954.00	\$0.00	\$0.00	\$0.00	\$148,954.00	80)
				M17MC060227	\$332,769.00	8245,410.00	\$54,407.58	\$0.00	\$0.00	\$32,951.42	\$87,359.00	\$0.0
				MERCED Subtotal:	\$12,972,281.23	\$3,145,836.58	\$8,793,493.23	\$9,123,399.86	\$16,269.67	\$32,951.42	\$703,844.79	\$0.0
		EN Subtotal:			\$12,972,281.23	\$3,145,836.58	\$9,793,493.23	\$9,123,399.86	\$16,269.67	\$32,951.42	\$703,041.79	\$0.0
	Pt	MERCED	CA	M96MC060227	\$28,668.31	\$0.00	\$28,669.31	\$28,669.31	\$0.00	\$0.00	\$0.00	\$0)
				M97MC060227	\$74,704.61	\$0.00	\$74,704.61	\$74,704.63	\$0.00	\$0.00	\$0.00	\$0/
				M96MC060227	\$30,874,78	\$0.00	\$30,874.78	\$30,874.78	\$0.00	\$0.00	80.00	80
				M99MC060227	\$138,784.81	\$0.00	\$139,784,81	\$139,784.81	\$0.00	\$0.00	\$0.00	80
				M00MC060227	\$189,259.41	80.00	\$189,259.41	\$189,259.41	80.00	\$0.00	80.00	80
				M01MC060227	\$244,884.80	\$0.00	\$244,884.80	\$244,884.80	\$0.00	\$0.00	\$0.00	90.
				M02MC060227	8772,829.84	\$0,00	\$772,829.84	\$772,829.84	\$0.00	\$0.00	80.00	\$0.
				M05MC060227	\$792,402.29	\$0.00	\$792,402.29	\$792,402.29	\$0.00	\$0.00	\$0.00	80
				M04MC060227	\$606,580.12	50.00	\$606,580.12	\$505,580,12	\$0.00	\$0.00	50.00	\$0.
				M05MC080227	\$496,044,39	\$0.00	\$496,044.39	\$496,044.39	\$0.00	\$0.00	\$0.00	\$0
				M06MC060227	\$444,771.03	\$5.00	\$444,771.03	\$444,771.03	\$11.00	\$0.00	\$0.00	\$0.
				M07MC080227	\$173,096.91	\$0.00	\$173,896.91	\$173,696.91	\$0.00	\$0.00	\$0.00	\$0
				M06MC060227	\$09,951.72	\$0.00	\$89,951.72	\$89,951.72	\$0.00	\$0.00	\$0.00	\$0
				M09MC000227	\$110,596.52	\$0.00	\$110,596.52	\$110,596.52	\$0.00	\$0.00	\$0.00	\$0
				M10MC000227	\$103,978,83	\$0.00	\$103,878.83	\$103,978.83	\$0.00	\$0.00	\$0.00	\$0
				M11MC060227	\$99,994,68	\$0.00	\$99,994,68	\$99,994.68	\$0.00	\$0.00	\$0.00	\$0
				M12MC060227	\$95,288.52	\$0.00	\$95,288.52	\$95,288,52	\$0.00	\$0.00	\$0.00	. \$0
				ML3MC060227	\$91,177,74	\$0.00	891.177.74	\$91.177.74	\$0.00	\$0.00	\$0.00	- 50

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# U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee St	ate CodeGrant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw Reca	pture Amount
HOME	PI	MERCED	ÇA	M14MC000227	\$152,345.70	\$0.00	\$152,345.70	\$152,345.70	\$0.00	\$0.00	\$0.00	\$0.00
				M15MC060227	\$123,770.77	\$0,00	\$123,770,77	\$123,770.77	\$0.00	\$0.00	\$0.00	\$0.00
				M16MC060227	\$553.179.20	\$0.00	\$553.179.20	\$328.079.18	\$0.00	\$0.00	\$225,100.02	\$0.00
				M17MC060227	\$195,909.18	\$0.00	\$0.00	\$0.00	\$0.00	\$195,909.18	\$195,909.18	\$0.00
				M18MC060227	\$1,465.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.37	\$1,465.37	\$0.00
				MERCED Subtotal:	\$5,611,060.53	\$0.00	\$5,413,685.98	\$5,188,585.96	\$0.00	\$197,374.55	\$422,474.57	\$0.00
		PI Subtotal:			\$5,611,060.53	\$0.00	\$5,413,685.98	\$5,188,585.96	50.00	\$197,374.55	\$422,474.57	\$0.00
GRANTE	EE				\$61,851,577.83	\$3,145,836.58	\$58,344,000.42	\$55,115,078.01	\$917,900.69	\$361,140.83	\$2,590,663.24	\$0.00

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IDIS - PR02

# U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System List of Activities By Program Year And Project MERCED,CA

#### CPD PROGRAM CDBG, HOME REPORT FOR PGM YR 2017

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	1	Administrative Costs FY 2017/18	1106	Direct Administration Expenses	Completed	CDBG	\$90,880.04	\$90,880.04	\$0.00
						HOME	\$5,500.00	\$5,500.00	\$0.00
		Project Total					\$96,380.04	\$96,380.04	\$0.00
	2	Project Activity Delivery Costs Fiscal Year 2017/18	1104	Project Activity Delivery Costs	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	Project Sentinel - Fair Housing Services - Fiscal Year 2017/18	1110	Project Sentinel - Fair Housing Services	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	5	Continuum of Care Services - United Way	1112	United Way - Continuum of Care Services	Completed	CDBG	\$4,071.20	\$4,071.20	\$0.00
		Project Total					\$4,071.20	\$4,071.20	\$0.00
	6	Buena Vista & G Street (Rivera School) ADA Sidewalk/Ramp Improvements	1117	ADA Sidewalk/Ramp Improvements #118027	Open	CDBG	\$284,633.00	\$380.78	\$284,252.22
		Project Total					\$284,633.00	\$380.78	\$284,252.22
	7	Employment Readiness for Victims of Domestic Violence - Valley Crisis Center	1116	Valley Crisis Center - Employment Readiness for Victims of Domestic Violence	Completed	CDBG	\$6,698.78	\$6,698.78	\$0.00
		Project Total					\$6,698.78	\$6,698.78	\$0.00
	9	Warming Center - Merced Rescue Mission	1109	Merced Rescue Mission - Warming Center	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	10	Youth I Can - Symple Equazion	1111	Symple Equazion - Youth I Can Program	Open	CDBG	\$13,500.00	\$3,105.00	\$10,395.00
		Project Total					\$13,500.00	\$3,105.00	\$10,395.00
	11	Motel Drive Sidewalk & Bike Lane Project	1107	Motel Drive Sidewalk & Bike Lane Project #118029	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	12	One Stop Ambassador Homeless Project - Healthy House	1115	Healthy House - One Stop Homeless Ambassador Project	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	13	Environmental Services	1119	Towne Planning & Environmental	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	Gateway Terrace II Apartments - Central Valley Coalition for Affordable Housing (CHDO)	1103	GATEWAY TERRACE II - CVCAH (CHDO)	Open	HOME	\$857,292.00	\$0.00	\$857,292.00
		Project Total					\$857,292.00	\$0.00 \$11,330.77 \$11,330.77	\$857,292.00
	15	West 25th & 26th Streets (John Muir School) ADA Ramp & Sidewalk Improvements	1118	ADA Ramps & Sidewalk Improvements #118028	Open	CDBG	\$184,389.00		\$173,058.23
		Project Total					\$184,389.00		\$173,058.23
	16	Habitat for Humanity - Homeowner Rehabilitation and New Construction Program	1114	Habitat for Humanity - Homeowner Rehabilitation and New Construction Program	Open	CDBG HOME	\$180,000.00 \$180,000.00	\$180,000.00 \$0.00	\$0.00 \$180.000.00

IDIS - PR02

# U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System List of Activities By Program Year And Project MERCED,CA

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# Activity Name

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	16	Project Total					\$360,000.00	\$180,000.00	\$180,000.00
	17	Rental Deposit Assistance - Merced Rescue Mission	1108	Merced Rescue Mission - Rental Deposits/Rapid Re- Housing Program	Open	CDBG	\$20,000.00	\$17,501.11	\$2,498.89
		Project Total					\$20,000.00	\$17,501.11	\$2,498.89
	18	Acquisition of Property for Permanent Supportive Housing	1113	Sierra Saving Grace Homeless Project	Completed	CDBG	\$220,000.00	\$220,000.00	\$0.00
		Project Total					\$220,000.00	\$220,000.00	\$0.00
	20	Merced Rescue Mission - Emergency Rapid Re- Housing	1105	Merced Rescue Mission - Emergency Rapid Re- Housing	Completed	CDBG	\$3,448.52	\$3,448.52	\$0.00
		Project Total					\$3,448.52	\$3,448.52	\$0.00
	21	INDIRECT ADMINISTRATIVE COSTS	1120	INDIRECT ADMINISTRATIVE COSTS	Completed	CDBG	\$71,516.00	\$71,516.00	\$0.00
		Project Total					\$71,516.00	\$71,516.00	\$0.00
	22	Merced Rescue Mission - Emergency Rapid Re- Housing (#129919)	1121	Merced Rescue Mission -Emergency Rapid Re-Housing (#129919)	Open	CDBG	\$8,373.06	\$8,373.06	\$0.00
		Project Total					\$8,373.06	\$8,373.06	\$0.00
	Program Total					CDBG	\$1,122,509.60	\$652,305.26	\$470,204.34
	Program Total					HOME	\$1,067,792.00	\$30,500.00	\$1,037,292.00
	2017 Total						\$2,190,301.60	\$682,805.26	\$1,507,496.34
	Contract of Contract					CDBG	\$1,122,509.60	\$652,305.26	\$470,204.34
Program Grand 1	lotai					HOME	\$1,067,792.00	\$30,500.00	\$1,037,292.00
Grand Total							\$2,190,301.60	\$682,805.26	\$1,507,496.34

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#### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Drawdown Report by Project and Activity MERCED, CA

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REPORT FOR PROGRAM : CDBG, HOME PGM YR : 2017 PROJECT : ALL ACTIVITY : ALL

Progra Projec	am Year/ t		IDIS Act ID	Activity Name		Voucher Number	Line Item	AD Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2017	1	Administrative Costs FY 2017/18	1106	Direct Administration Expenses									
						6092925	8	Completed	11/3/2017	2017	B17MC060044	EN	\$17,880.27
						6097251	3	Completed	11/20/2017	2017	B17MC060044	PI	\$2,389.17
						6097251	4	Completed	11/20/2017	2017	B17MC060044	EN	\$4,556.78
						6107021	2	Completed	12/20/2017	2017	B17MC060044	PI	\$6,072.39
						6115751	3	Completed	1/22/2018	2017	B17MC060044	PI	\$8,913.90
						6127075	1	Completed	2/26/2018	2017	B17MC060044	PI	\$6,537.30
						6127075	2	Completed	2/26/2018	2017	B17MC060044	EN	\$1,973.48
						6133806	2	Completed	3/19/2018	2017	B17MC060044	PI	\$7,887.89
						6133806	3	Completed	3/19/2018	2017	B17MC060044	EN	\$116.34
						6144281	3	Completed	4/18/2018	2017	B17MC060044	PI	\$7,239.44
						6144281	4	Completed	4/18/2018	2017	B17MC060044	EN	\$6,647.70
						6149213	2	Completed	4/30/2018	2017	B17MC060044	EN	\$10,406.47
						6157994	1	Completed	5/30/2018	2017	B17MC060044	PI	\$5,005.60
						6167100	2	Completed	6/27/2018	2017	B17MC060044	PI	\$5,042.19
					Y	6174713	3	Completed	7/24/2018	2017	B17MC060044	PI	\$211.12
2017	1	Administrative Costs FY 2017/18	1106	Direct Administration Expenses									
						6093064	2	Completed	11/3/2017	2017	M17MC060227	AD	\$1,500.00
						6097252	2	Completed	11/20/2017	2017	M17MC060227	AD	\$500.00
						6107018	1	Completed	12/20/2017	2017	M17MC060227	AD	\$500.00
						6115735	1	Completed	1/22/2018	2017	M17MC060227	AD	\$500.00
						6127070	1	Completed	2/26/2018	2017	M17MC060227	AD	\$500.00
						6133790	1	Completed	3/19/2018	2017	M17MC060227	AD	\$500.00
						6144272	1	Completed	4/18/2018	2017	M17MC060227	AD	\$500.00

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								AD					
Program Project	n Year/		IDIS Act ID			Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year		Fund Type	Drawn Amount
						6157997 6167103	1 1	Completed Completed	5/30/2018 6/27/2018		M17MC060227 M17MC060227 ctivity Total		\$500.00 \$500.00 <b>\$96,380.0</b> 4
2017	4	Project Sentinel - Fair Housing Services - Fiscal Year 2017/18	1110	Project Sentinel - Fair Housing Services						F	Project Total		96,380.04
		2011/20				6133790 6174710	2 1	Completed Completed	3/19/2018 7/24/2018		M17MC060227 M17MC060227 ctivity Total		\$6,079.26 \$18,920.74 <b>\$25,000.00</b>
										F	Project Total		25,000.00
2017	5	Continuum of Care Services - United Way	1112	United Way - Continuum of Care Service		6144281	8	Completed	4/18/2018		B17MC060044 ctivity Total	EN	\$4,071.20 \$4,071.20
2017	6	Buena Vista & G Street (Rivera School) ADA Sidewalk/Ramo Improvements	1117	ADA Sidewalk/Ramp Improvements #11	.802	7				F	Project Total		4,071.20
		Sidewake Kamp Improvements		Ŷ		6174713	6	Completed	7/24/2018		B17MC060044 ctivity Total	PI	\$380.78 <b>\$380.7</b> 8
2017	7	Employment Readiness for Victims of Domestic Violence - Valley Crisis Center	1116	Valley Crisis Center - Employment Readi Victims of Domestic Violence	ness	for				F	Project Total		380.78
				Yicanis of Domesac Violence		6144281 6174713	9 4	Completed Completed	4/18/2018 7/24/2018		B17MC060044 B17MC060044 ctivity Total		\$4,687.82 \$2,010.94 <b>\$6,698.7</b> 8
2017	9	Warming Center - Merced Rescue Mission	1109	Merced Rescue Mission - Warming Center	er					F	Project Total		6,698.78

IDIS -	PR05		c	Department of Housing and Urb Mice of Community Planning and tegrated Disbursement and Infor Drawdown Report by Project a MERCED, CA	Developme mation Syst	nt					ті	ATE: ME: \GE:	08-21-18 14:31 3
								AD					
Progra Project	m Year	<u>/</u>	IDIS Act ID	Activity Name		Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Gran Year		Fund Type	Drawn Amount
						6144281	7	Completed	4/18/2018	2017 ¢	B17MC060044 ctivity Total	EN	\$15,000.00 <b>\$15,000.00</b>
										F	Project Total		15,000.00
2017	10	Youth I Can - Symple Equazion	1111	Symple Equazion - Youth I Can	Program								
						6144281	10	Completed	4/18/2018	2017 ¢	B17MC060044 Activity Total	EN	\$3,105.00 \$3,105.00
										F	Project Total		3,105.00
2017	12	One Stop Ambassador Homeless Project - Healthy House	1115	Healthy House - One Stop Home Project	eless Ambas								
						6149213	5	Completed	4/30/2018	2017 A	B17MC060044 ctivity Total	EN	\$20,000.00 <b>\$20,000.00</b>
										F	Project Total		20,000.00
2017	15	West 25th & 26th Streets (John Muir School) ADA Ramp & Sidewalk Improvements	1118	ADA Ramps & Sidewalk Improve	ements #11	3028					G)		
					Y	6174713	7	Completed	7/24/2018		B17MC060044 ctivity Total	PI	\$11,330.77 <b>\$11,330.77</b>
										F	Project Total		11,330.77
2017	16	Habitat for Humanity - Homeowner Rehabilitation and New Construction Program	1114	Habitat for Humanity - Homeow and New Construction Program	mer Rehabili	tation							
						6149213	7	Completed	4/30/2018		B17MC060044	EN	\$180,000.00 <b>\$180,000.00</b>
											Project Total		180,000.00
2017	17	Rental Deposit Assistance - Merced Rescue Mission	1108	Merced Rescue Mission - Rental Housing Program	Deposits/Ra	ipid Re-					a na an airt a fair an airt an An		
						6127075	з	Completed	2/26/2018	2017	B17MC060044	PI	\$1,837.50
						6133806	4	Completed	3/19/2018	2017	B17MC060044	EN	\$2,000.00
						6144281	6	Completed	4/18/2018	2017	B17MC060044	EN	\$2,380.00

IDIS -	PR05		U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Drawdown Report by Project and Activity MERCED, CA							ті	ATE: ME: AGE:	08-21-18 14:31 4	
								AD					
Program Year/ Project			IDIS Act ID	Activity Name	Prior Year		Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
						6149213 6167100	4 3	Completed Completed		2017 2017 A	B17MC060044 B17MC060044 activity Total		\$4,668.11 \$6,615.50 <b>\$17,501.11</b>
2017 18		Acquisition of Property for Permanent Supportive Housing	1113	Sierra Saving Grace Homeless Project	ct					F	Project Total		17,501.11
						6144281	11	Completed	4/18/2018	2017 A	B17MC060044 ctivity Total	EN	\$220,000.00 \$220,000.00
2017	20	Merced Rescue Mission - Emergency Rapid Re-	1105	Merced Rescue Mission - Emergency	Rapid	Re-				F	Project Total		220,000.00
		Housing		Housing		6092925	9	Completed	11/3/2017	2017 A	B17MC060044 ctivity Total	EN	\$3,448.52 <b>\$3,448.52</b>
2017	21	INDIRECT ADMINISTRATIVE COSTS	1120	INDIRECT ADMINISTRATIVE COSTS						5	Project Total		3,448.52
2017	21	INDIRECT ADMINISTRATIVE COSTS	1120	INDIRECT ADMINISTRATIVE COSTS		6144281	5	Completed	4/18/2018	2017	B17MC060044	EN	\$34,680.00
						6149213	3	Completed	4/30/2018	2017 A	B17MC060044	EN	\$36,836.00 \$71,516.00

									1	Activity Total		\$71,516.00
									Project Total			71,516.00
2017	22	Merced Rescue Mission - Emergency Rapid Re- Housing (#129919)	1121	Merced Rescue Mission -Emergency Rap Housing (#129919)	d Re-							
					61492	3 6	Completed	4/30/2018	2017	B17MC060044	EN	\$5,404.71
					61671	00 4	Completed	6/27/2018	2017	B17MC060044	PI	\$1,964.60
				Y	61747	3 5	Completed	7/24/2018	2017	B17MC060044	PI	\$1,003.75
									Activity Total			\$8,373.06
									1	Project Total		8,373.06
							Program	n Year	2017 Total		682,805.26	
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Program Year/ Project	IDIS Act ID	Activity Name		Voucher Number		AD Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
IDIS - PR05	U.S. Department of Housing and Urban Development DATE: Office of Community Planning and Development TIME: Integrated Disbursement and Information System PAGE: Drawdown Report by Project and Activity MERCED , CA								IME:	08-21-18 14:31 5		

#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS								
Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amoun Drawn ii Report Yea
2017 1	Administrative Costs FY 2017/18	The project allows housing staff the ability to provide	CDBG	\$143,039.00	\$90,880.04	\$90,880.04	\$0.00	\$90,880.0
		CDBG and HOME administrative services to ensure the implementation of Housing Projects.	HOME	\$16,616.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.0
	Project Activity Delivery Costs Fiscal Year	To provide the necessary monitoring and oversight	CDBG	\$149,860.00	\$0.00	\$0.00	\$0.00	\$0.0
	2017/18	required for each project.	HOME	\$234,223.00	\$0.00	\$0.00	\$0.00	\$0.0
4	Project Sentinel - Fair Housing Services - Fiscal Year 2017/18	Fair Housing Services provider.	HOME	\$25,000.00	\$25,000.00	\$6,079.26	\$18,920.74	\$6,079.2
5	Continuum of Care Services - United Way	To provide 50% of the necessary administrative costs required to implement the Continuum of Care Program. The County of Merced funds the other 50% of the total funds required for this program.	CDBG	\$38,000.00	\$4,071.20	\$4,071.20	\$0.00	\$4,071.2
	Buena Vista & G Street (Rivera School) ADA Sidewalk/Ramp Improvements	Construction of ten ADA compliant ramps along G Street to Childs to W. 13th Street including sidewak modifications and two Safe Crossing publicuts with ADA accessible ramps at the intersection of Busna Visia Drive and the Bike Path Crossing cast of Rivera School.		\$30,784.00	\$284,633.00	\$380.78	\$284,252.22	\$380.3
	Employment Readiness for Victims of Domestic Violence - Valley Crisis Center	Assist low-income households to receive the necessary training to become employment ready.	CDBG	\$10,000.00	\$6,698.78	\$6,698.78	\$0.00	\$6,698.7
	Kiddleland Improvements - Kiwanis Club of Greater Merced	To provide the Kiwanis Club with financial assistance necessary to make improvements to the children's amusement park.	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.0
9	Warming Center - Merced Rescue Mission	To provide emergency shelter during the cold/wet weather months to homeless individuals from December to March.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.0
10	Youth I Can - Symple Equazion	To provide after school educational programs for the youth in our community.	CDBG	\$13,500.00	\$13,500.00	\$3,105.00	\$10,395.00	\$3,105.0
	Motel Drive Sidewalk & Bike Lane Project	To construct sidewalks and bike lanes. These funds would be used as leverage with CMAQ funds to fund the preliminary engineering and survey for the project.	I CDBG	\$8,798.00	\$0.00	\$0.00	\$0.00	\$0.0
	One Stop Ambassador Homeless Project - Healthy House	Provide Homeless services to the underserved homeless community.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.0
13	Environmental Services	Provide Environmental Services to assist the City with completing NEPA reviews.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.0

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#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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						Amount Drawn	Amount	Amount
lan IDIS ear Project	Project Title and Description		Program	Project Estimate	Commited Amount	Thru Report Year		Drawn in Report Year
01714	Coalition for Atlordative Housing (CHDO)	Sateway Terrace II Apartments consists of 50 units of new construction multi-family housing on an approximately 1.66 acre site. It is located on K Street between 12th and 13th Netrest is the CUIV of Mercad, Coursy of Mercad, APM 9833-323-002. The Housing Authenty of the County of Mercad previously owned and operated retraft public housing units on this site, which were demolished in 2006 the site has been graded and is ready for new construction. Our larget population is ensign and house construction. Our larget population is ensign and house acress. 2009 of the units will be next setting and house readents with incomes ranging from 50% to 50% of the area median income for a 55 war affordability period. We		\$444,708.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
		and meaning how a byten an (b) HLD-VASH values, we have a final meaning back of the second se						
15	Ramp & Sidewalk Improvements	The project proposes to improve the sidewalks surrounding John Muir School. There would be two intersection bub- outs included into the project to encourage vehicular traffic to reduce speeds as they travel near the school.		\$184,389.00	5184,389.00	\$11,330.77	\$173,058.23	\$11,330.77
	Habitat for Humanity - Homeowner Rehabilitation and New Construction Program	Provide assist existing Homeowners with health and safety repairs to their residence, rehabilitate existing housing	CDBG	\$250,000.00	5180,000.00	\$180,000.00	\$0.00	\$180,000.00
		assets, and construct new units on vacant currently owned by the City.	HOME	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00
	Rental Deposit Assistance - Merced Rescue Mission	Provide Rental Deposit Assistance to homeless individuals. The rental deposits aid eligible households with the ability to obtain the necessary housing to get off the streets.	. CDBG	\$20,000.00	\$20,000.00	\$17,501.11	\$2,498.89	\$17,501.11
	Acquisition of Property for Permanent Supportive Housing	To provide assistance to Sierra Saving Grace to assist with acquisition of a residential property for permanent supportive housing.	CDBG	\$200,000.001	8220,000.00	\$220,000.00	\$0.00	\$220,000.00
	Merced Rescue Mission - Emergency Rapid Re- Housing	Emergency rapid re-housing for displaced families living in the condemned apartments on HWY 59. (Motel Costs)	CDBG	\$3,448.52	\$3,448.52	\$3,448.52	\$0,00	\$3,448.52
21	INDIRECT ADMINISTRATIVE COSTS	FUNDING FOR INDIRECT ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF CITY HOUSING PROGRAMS.	CDBG	\$71,516.00	\$71,516.00	\$71,516.00	\$0.00	\$71,516.00
	Merced Rescue Mission - Emergency Rapid Re- Housing (#129919)	Emergency Rapid Re-Housing/Shelter for displaced tenants living City wide.	CDBG	\$15,000.00	\$8,373.06	\$8,373.06	\$0.00	\$8,373.06

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#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR08 - Grantee Summary Activity Report

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	PR08 - Grantee Summary Activity Report												
IDIS Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Date of Amount Last Draw					
	1102	2016-17	GATEWAY TERRACE II - CVCAH (CHDO)	Open	03J	07/20/17	\$624,708.00	\$0.00					
	1094	2016-5	ADA Ramp and Sidewalk Modifications #117007	Open	03L	04/10/17	\$147,600.00	\$137,793.78 07/24/2018					
	1118	2017-15	ADA Ramps & Sidewalk Improvements #118028	Open	03L	01/12/18	\$184,389.00	\$11,330.77 07/24/2018					
	1117	2017-6	ADA Sidewalk/Ramp Improvements #118027	Open	03L	01/12/18	\$284,633.00	\$380.78 07/24/2018					
Total							\$1,241,330.00	\$149,505.33					

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U.S. Department of Housing and Urban Development	Date:	08-21-18
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Program Income Details by Fiscal Year and Program	_	
MERCED,CA		

Report for Program:CDBG, HOME \*Data Only Provided for Time Period Queried:07-01-2017 to 06-30-2018

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proi ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn
100	riogram	Grant Normber		income for rear	Transaction	VOUGHET IF	oreated			ALLY. ID		Amount
2017	CDBG	B17MC060044	PI	0.00								
					RECEIPTS							
						5230975001	08-04-17		22	1079	21A	12,255.37
						5234421-001	09-19-17		2	1098	14A	30,170.75
						5237805001	10-27-17		2	1099	14A	40,317.13
						5239388001	11-17-17		2	1099	14A	9,903.08
						5242024001	12-18-17		1	1106	21A	7,803.03
						5244842-001	01-22-18		5	1094	03L	7,540.33
						5247137-001	02-20-18		17	1108	05Q	8,374.80
						5249799001	03-14-18		1	1106	21A	7,887.89
						5252475001	04-16-18		1	1106	21A	7,239.44
						5255726001	05-25-18		1	1106	21A	9,845.27
						5257826-001	06-21-18		17	1108	05Q	30,729.84
						5258171-001	06-22-18		1	1106	21A	4,669.47
					DRAWS							
						6092925001	11-02-17	PY	2	1099	14A	33,942.60
						6092925002	11-02-17	PY	2	1087	14A	8,675.84
						6092925007	11-02-17	PY	2	1098	14A	31,634.76
						6095715001	11-14-17	PY	22	1079	21A	8,490.05
						6097251-001	11-17-17	PY	2	1099	14A	3,998.94
						6097251-002	11-17-17	PY	2	1098	14A	3,514.97
						6097251-003	11-17-17	PY	1	1106	21A	2,389.17
						6107021-001	12-20-17	PY	5	1094	03L	6.21
												Page: 1 of 3

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						6107021-002	12-20-17	PY	1	1106	21A	6,072.39
						6115751-001	01-22-18	PY	5	1094	03L	350.86
						6115751-003	01-22-18	PY	1	1106	21A	8,913.90
						6127075001	02-23-18	PY	1	1106	21A	6,537.30
						6127075-003	02-23-18	PY	17	1108	05Q	1,837.50
						6133806-002	03-16-18	PY	1	1106	21A	7,887.89
						6144281-003	04-17-18	PY	1	1106	21A	7,239.44
						6157994001	05-29-18	PY	1	1106	21A	5,005.60
						6167100001	06-27-18	PY	9	1100	14A	660.00
						6167100002	06-27-18	PY	1	1106	21A	5,042.19
						6167100003	06-27-18	PY	17	1108	050	6,615.50
						6167100004	06-27-18	PY	22	1121	05Q	1,964.60
										PI R	eceipts	176,736.40
										PI	Draws	150,779.71
										PLE	Balance	25,956.69
2017	CDBG								Total CD	BG Rece	ipts*:	176,736.40
							Total	CDBG Dra	aws agai	inst Rece	eipts*:	150,779.71
							Tota	I CDBG R	Receipt F	und Bala	ance*:	25,956.69
2017	HOME	M17MC060227	PI	0.00								
2017	HOME	WIT / WIC000227		0.00	RECEIPTS							
					RECEIPTS	5000070.001	00.04.47		15	1049		10 070 05
						5230976001	08-04-17					13,676.25
						5234422-001	09-19-17		2	1098	14A	78,458.59
						5237806001	10-27-17		2	1098	14A	17,615.90
						5239389-001	11-17-17					5,026.58
						5242026001	12-18-17					18,055.52
						5244843001	01-22-18					5,569.33

5242026001 5244843001 5247138001

5249800001

5252476001

02-20-18

03-14-18

04-16-18

4,788.57

4,895.75

17,611.10 Page: 2 of 3

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5255727-001	05-25-18					16,959.59
						5257827-001	06-21-18					10,027.67
						5258172001	06-22-18					3,224.33
										Re	eceipts	195,909.18
										PI	Draws	
										PA	Draws	
										В	alance	195,909.18
2017	HOME	M17MC060227								count Re Account D		195,909.18
								Total	Local Ac	count Ba	lance	195,909.18

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CDBG Housing Activities		
MERCED, CA		

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
2017	3020	1114 Habitat for Humanity - Homeowner Rehabilitation and New Construction Program	OPEN	14A	LMH	529,946.89	0.0	180,000.00	0	0	0.0	0	0
2017	3112	1113 Sierra Saving Grace Homeless Project	COM	14G	LMH	220,000.00	100.0	220,000.00	1	1	100.0	0	1
		2017 TOTALS: BUD	GETED/UNI	DERW	AY	529,946.89	33.9	180,000.00	0	0	0.0	0	0
			COM	IPLET	ED	220,000.00	100.0	220,000.00	1	1	100.0	0	1
					0.00	749,946.89	53.3	400,000.00	1	1	100.0	0	1
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
2016	1943	1095 Room at the Inn - Merced County Rescue Mission	COM	14G	LMH	188,000.00	100.0	188,000.00	1	1	100.0	0	1
2016	1945	1097 Homeless Project - Sierra Saving Grace	COM	14G	LMH	163,000.00	100.0	163,000.00	2	2	100.0	0	2
2016	1947	1100 Brush with Kindness - Habitat for Humanity Stanislaus County	OPEN	14A	LMH	266,365.99	0.0	792.00	0	0	0.0	0	0
2016	3174	1096 CDBG Project Activity Delivery Costs	COM	14H	LMC	65,966.93	0.0	65,966.93	0	0	0.0	0	0
2016	6643	1084 241 E. Main Street / Rehab	COM	14A	LMH	110,803.60	0.0	10,803.60	0	0	0.0	0	0
		2016 TOTALS: BUD	GETED/UNI	DERW	AY	266,365.99	0.2	792.00	0	0	0.0	0	0
			COM	IPLET	ED	527,770.53	81.0	427,770.53	3	3	100.0	0	3
					0.00	794,136.52	53.9	428,562.53	3	3	100.0	0	3
		1010				We want			00010150			CUMULA	
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	CD	OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
2015	8539	1060 CDBG Housing Rehab Administration	COM	14H	LMC	43,865.30	0.0	43,865.30	0	0	0.0	0	0

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						a Activities	System					PAGE:	3
			Š.		IERCEL								
2015	8870	1075 2333 Circle Drive - Rehab	COM	14A	LMH	36,601.52	15.9	5,830.52	1	1	100.0	1	0
2015	8870	1076 3168 Nottingham Avenue - Rehab	COM	14A	LMH	40,847.80	14.8	6,058.80	1	1	100.0	1	0
2015	8870	1080 950 W. 8th Street - Rehab	COM	14A	LMH	49,186.10	100.0	49,186.10	1	1	100.0	1	0
2015	8870	1086 1710 Union Ave.	COM	14A	LMH	49,683.05	100.0	49,683.05	1	1	100.0	1	0
2015	8870	1087 205 W. 14th Street / Rehab	COM	14A	LMH	52,378.54	100.0	52,378.54	1	1	100.0	1	0
2015	8870	1088 945 Q Street / Rehab	COM	14A	LMH	23,095.20	100.0	23,095.20	1	1	100.0	1	0
2015	8870	1098 1005 W. 9th Street / Rehab	COM	14A	LMH	75,419.40	46.6	35,149.73	1	1	100.0	1	0
2015	8870	1099 1319 W. 19th Street / Rehab	COM	14A	LMH	38,321.54	100.0	38,321.54	1	1	100.0	1	0
		2015	TOTALS: BUDGETED/UND	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
			COM	PLET	ED	409,398.45	74.1	303,568.78	8	8	100.0	8	0
						409,398.45	74.1	303,568.78	8	8	100.0	8	0
												CUMUL	ATIVE
PGM	PROJ	IDIS		MTX	NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	
YEAR	ID	ACT ID ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
2014	0529	1036 CDBG HOUSING REHAB ADMINISTRATIO	N COM	14H	LMC	44,262.69	0.0	44,262.69	0	0	0.0	0	0
2014	3429	1044 1557 DENVER WAY - REHAB	COM	14A	LMH	101,729.29	8.5	8,662.29	1	1	100.0	1	0
2014	3429	1048 2943 WAINWRIGHT AVE - REHAB	COM	14A	LMH	216,006.65	13.9	29,978.65	1	1	100.0	1	0
2014	3429	1053 2652 10TH AVENUE - REHAB	COM	14A	LMH	189,043.39	13.8	26,006.39	1	1	100.0	1	0
2014	5024	1055 1798 GLEN AVE HOUSING REHAB	COM	14A	LMH	151,976.33	100.0	151,976.33	1	1	100.0	1	0
2014	5024	1059 945 Q STREET - REHAB	COM	14A	LMH	63,569.02	41.8	26,581.24	1	1	100.0	1	0
		2014	TOTALS: BUDGETED/UND	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
			COM	PLET	ED	766,587.37	37,4	287,467.59	5	5	100.0	5	0
						766,587.37	37.4	287,467.59	5	5	100.0	5	0
												CUMUL	
PGM	PROJ			MTX	NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	
YEAR	ID	ACT ID ACTIVITY NAME	STATUS	CD	OBJ	EST, AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	96 L/M	OWNER	RENTER

IDIS -	PR10		Integrated Dis	imuni iburse DBG	ity Plan ement a	ning and Develo and Information g Activities	pment					DATE: TIME: PAGE:	08-21-18 12:59 3
2013	0782	1012 CDBG HOUSING PROGRAM OPERATIONS	COM	14H	LMC	106.804.35	0.0	106.804.35	0	0	0.0	0	0
2013	5675	1029 ACQUISITION & REHABILITATION OF DUPLEX		148		580,152.68	10.6	61,417.00	2	2	100.0	0	2
2013	9544	1027 HOUSING REHAB - 128 W. 13TH ST	COM	14A	LMH	73,549.66	100.0	73,549.66	1	1	100.0	1	0
2013	9544	1030 HOUSING REHAB - 454 W. 8TH ST	COM	14A	LMH	67,441.20	100.0	67,441.20	1	1	100.0	1	0
2013	9544	1031 HOUSING REHAB - 1229 W. 10TH ST	COM	14A	LMH	10,421.82	100.0	10,421.82	1	1	100.0	1	0
2013	9544	1032 HOUSING REHAB - 420 IROQUOIS ST	COM	14A	LMH	6,487.00	100.0	6,487.00	1	1	100.0	1	0
2013	9544	1034 HOUSING REHAB - 2633 10TH AVE.	COM	14G	LMH	138,313.62	33.0	45,666.62	1	1	100.0	1	0
		2013 TOTA	LS: BUDGETED/UNI	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
			COM	IPLET	ED	983,170.33	37.8	371,787.65	7	7	100.0	5	2
						983,170.33	37.8	371,787.65	7	7	100.0	5	2
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MT) CD	( NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED OWNER	
2011	3299	985 911 W. 14TH STREET	COM	144	LMH	14,508.84	100.0	14,508.84	1	1	100.0	1	0
2011	3299	987 1775 W. 7TH STREET	COM		LMH	24,079.39	100.0	24,079,39	1	1	100.0	1	0
2011	3299	989 650 SAN DIEGO CT.	COM		LMH	500.00	100.0	500.00	1	1	100.0	1	0
2011	3306	984 CDBG HOUSING PROGRAM OPERATIONS	COM		LMA	393,257.39	0.0	393,257.39	0	ō	0.0	ō	0
		2011 TOTA	LS: BUDGETED/UNI	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
				IPLET		432,345.62	100.0	432,345.62	3	3	100.0	3	0
						432,345.62	100.0	432,345.62	3	3	100.0	3	0
												CUMUL	ATIVE
PGM	PROJ	IDIS		MT	NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	
YEAR	ID	ACT ID ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
2010	9055	961 CDBG HOUSING PROGRAM OPERATIONS	COM	14H	LMA	386,532.68	0.0	386,532.68	0	0	0.0	0	0

IDIS -	PR10	5	Integrated Di	nmunii sburse CDBG I	ty Plann ment a	ning and Develo nd Information Activities	pment					DATE: TIME: PAGE:	08-21-1 12:5
		2010		IDERW.		0.00 386,532.68	0.0 100.0	0.00 386,532.68	0	0	0.0 0.0	0	0 0
						386,532.68	100.0	386,532.68	0	0	0.0	0	0
PGM YEAR	PROJ ID		STATUS		NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
2009	5146	6 919 CDBG HOUSING PROGRAM OPERATIO	ONS COM	14H	LMA	403,310.98	0.0	403,310.98	0	0	0.0	0	0
		2009		IDERW.		0.00 403,310.98	0.0 100.0		0 0	0 0	0.0 0.0	0 0	0 0
						403,310.98	100.0	403,310.98	0	0	0.0	0	0
PGM YEAR	PROJ ID		STATUS		NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
2008	0001	1 910 937 W. 14TH STREET	COM	14A	LMH	9,975.34	100.0	9,975.34	1	1	100.0	1	0
2008	0014	4 906 CDBG HOUSING PROGRAM OPERATIO	ONS COM	14H	LMA	238,621.57	0.0	238,621.57	0	0	0.0	0	0
		2008		IDERW.		0.00 248,596.91	0.0 100.0	0.00 248,596.91	0 1	0 1	0.0 100.0	0 1	0 0
						248,596.91	100.0	248,596.91	1	1	100.0	1	0
PGM YEAR	PROJ ID		STATUS		NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
2007	0001	1 895 939 W. 6TH STREET	COM	14A	LMH	180,081.43	91.2	164,200.43	2	2	100.0	2	0
2007	0012	2 890 ACTIVITY DELIVERY COST REHABILI	COM COM	14A	LMH	361,863.49	0.0	361,863.49	0	0	0.0	0	0

IDIS -	PR10			Office of	Comm J Disbu	unit urse BG I	ty Plan ment a	and Urban Dev ning and Develo and Information g Activities D, CA	pment					DATE: TIME: PAGE:	08-21-1 12:5
			2007	TOTALS: BUDGETED	UNDE			0.00 541,944.92	0.0 97.0	0.00 526,063.92	0 2	0 2	0.0 100.0	0 2	0 0
								541,944.92	97.0	526,063.92	2	2	100.0	2	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STA		MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL/ OCCUPIED OWNER	
2006	0001	865	GARZA, JOSE	со	M	L4B	LMH	88,574.57	100.0	88,574.57	4	4	100.0	0	4
	0001		MESA, FRANCESCA	co			LMH	295,428,41	25.1	74,127.59	1	1	100.0	1	0
	0001		HIGAREDA, LAURA	CO			LMH	10,951.77	100.0	10,951.77	1	1	100.0	1	0
2006	0001		RESENDEZ, CARMEN	CO	M 1	14A	LMH	182,513.09	100.0	182,513.09	1	1	100.0	1	0
2006	0001	878	THERIOT, JOSEPH	co	M	14A	LMH	30,040.24	100.0	30,040.24	1	1	100.0	1	0
2006	0009	856	ACTIVITY DELIVERY COST (REHABILIT	ATION) CO	M J	14A	LMH	443,618.57	0.0	443,618.57	0	0	0.0	0	0
			2006	TOTALS: BUDGETED	UNDE	RW	AY	0.00	0.0	0.00	0	0	0.0	0	0
					COMP	LETI		1,051,126.65	78.9	829,825.83	8	8	100.0	4	4
								1,051,126.65	78.9	829,825.83	8	8	100.0	4	4
PGM YEAR	PROJ	IDIS ACT ID	ACTIVITY NAME	STA		MTX	OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS	96 L/M	CUMUL/ OCCUPIED OWNER	
								0.545.00							
	0001		ESTRADA, ANGEL BANDA, ALICE	co			LMH	2,515.00 167,186.00	15.9 0.2	400.00	1	1	100.0 100.0	0	1
	0001		MORRIS, ABBY	CC CC			LMH	167,186.00	100.0	540.00	1	1	100.0	0	1
	0001		DOVALES, LUCY	CC CC			LMH	375.00	100.0	375.00	1	1	100.0	1	0
	0001		DUENAS, BENJAMIN	co			LMH	16.106.00	100.0	16,106.00	1	1	100.0	0	1
	0001		MURRAY, STEPANIE	co			LMH	6,600.00	100.0	6,600.00	1	1	100.0	1	ō
	0001		VALENCIA, THERESA	co			LMH	420.00	100.0	420.00	1	1	100.0	1	0
	0001		GUTIERREZ, AURORA	co	0.01 17	1000	LMH	60.00	100.0	60.00	1	1	100.0	1	0

IDIS -	PR10		Integrated Dis	nmuni sburse CDBG I	ty Plann ment a	ing and Develo nd Information Activities	pment					DATE: TIME: PAGE:	08-21-18 12:59 6
2005	0001	829 BEATTIE, CHARLOTTE	COM	14A	LMH	60.00	100.0	60.00	1	1	100.0	1	0
2005	0001	831 MEDINA, JOSE	COM	14A	LMH	7,536.00	34.2	2,581.00	1	1	100.0	1	0
2005	0001	834 DAVENPORT, MONTE	COM	14A	LMH	64,311,53	100.0	64.311.53	1	1	100.0	0	1
2005	8000	819 ACTIVITY DELIVERY COST (REHABILITA	ATION) COM	14A	LMH	441,222.47	0.0	441,222.47	0	0	0.0	0	0
		2005	TOTALS: BUDGETED/UN	DERW		0.00 706,932.00	0.0 75.4	0.00 533,076.00	0 11	0 11	0.0 100.0	0	0
							75.4		11	11	100.0		5
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL/ OCCUPIED OWNER	
2004	0001	767 COLLINS, RICHARD	COM	14A	LMH	56,684.23	1.0	555.00	1	1	100.0	0	1
2004	0001	768 HERNANDEZ, WILFREDO	COM	14A	LMH	51,365.78	0.1	60.00	1	1	100.0	0	1
2004	0001	780 BEDARD, STELLA	COM	14A	LMH	8,483.76	100.0	8,483.76	1	1	100.0	0	1
2004	0001	787 GONZALES, TERESA	COM	14A	LMH	5,750.00	100.0	5,750.00	1	1	100.0	0	1
2004	0001	789 JOHNSON, ARTHUR	COM	14A	LMH	49,354.33	100.0	49,354.33	1	1	100.0	1	0
2004	0001	792 ANDRADE, SOYLA	COM	14A	LMH	51,322.70	100.0	51,322.70	1	1	100.0	0	1
2004	0001	794 ELDRIDGE, MAXINE	COM	14A	LMH	1,625.00	0.0	0.00	1	1	100.0	0	1
2004	0001	796 GARZA, JOSE	COM	14B	LMH	113,688.92	100.0	113,688.92	4	4	100.0	0	4
2004	0001	797 MOJICA, SYLVIA	COM	14A	LMH	167,492.86	100.0	167,492.86	1	1	100.0	1	0
2004	0001	798 MUNOZ, MARY	COM	14A	LMH	167,849.66	98.5	165,249.66	1	1	100.0	0	1
2004	0001	799 VILLA, SANDRA	COM	14A	LMH	13,587.92	100.0	13,587.92	1	1	100.0	0	1
2004	0001	800 ZAMRIPPA, ANITA	COM	14A	LMH	33,159.60	100.0	33,159.60	1	1	100.0	0	1
2004	0001	802 MARTINEZ-CASIAS, HELEN	COM	14A	LMH	169,365.19	100.0	169,365.19	1	1	100.0	0	1
2004	0001	803 STEVERSON, CHRISTINE	COM	14A	LMH	70,033.95	100.0	70,033.95	1	1	100.0	0	1
2004	0001	806 SHEPPARD, LONNIE	COM	14A	LMH	10,051.00	100.0	10,051.00	1	1	100.0	1	0
2004	0036	765 ACTIVITY DELIVERY COST (REHABILITA	ATION) COM	14A	LMH	423,925.37	0.0	423,925.37	0	0	0.0	0	0

#### U.S. Department of Housing and Urban Development DATE: 08-21-18 Office of Community Planning and Development TIME: 12:59 Integrated Disbursement and Information System PAGE: 7 CDBG Housing Activities MERCED, CA

			2004	TOTALS: BUDGETED/UNI CON	DERW		0.00 1,393,740.27	0.0 91.9	0.00 1,282,080.26	0 18	0 18	0.0 100.0	0 3	0 15
							1,393,740.27	91.9	1,282,080.26	18	18	100.0	3	15
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME		STATUS	MTX CD	OBJ	Total EST: AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL/ OCCUPIED OWNER	
2003	0001	709 GONZALES, RAUL		COM	14A	LMH	977.50	100.0	977.50	1	1	100.0	0	1
2003	0001	710 PERKINS, GWENDOLYN		COM	14A	LMH	87,810.26	100.0	87,810.26	1	1	100.0	0	1
2003	0001	711 MINOR, PETE		COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	0	1
2003	0001	712 ELLIOTT, MADGE		COM	14A	LMH	106,798.21	100.0	106,798.21	1	1	100.0	0	1
2003	0001	713 ALJAWFI, MARIA CRISTINA		COM	14A	LMH	87,130.86	100.0	87,130.86	1	1	100.0	0	1
2003	0001	721 DELGADO, RAMON GARCIA		COM	14A	LMH	80,951.47	100.0	80,951.47	1	1	100.0	0	1
2003	0001	722 RODRIGUEZ, CELESTE		COM	14A	LMH	64,282.61	100.0	64,282.61	1	1	100.0	0	1
2003	0001	728 CONTRERAS, EVELYN		COM	14A	LMH	38,813.66	100.0	38,813.66	1	1	100.0	0	1
2003	0001	731 MITCHELL, HAROLD		COM	14A	LMH	42,925.08	0.0	0.00	1	1	100.0	0	1
2003	0001	732 VEGA, JOSE		COM	14A	LMH	113,677.01	100.0	113,677.01	1	1	100.0	0	1
2003	0001	734 RACHO, GIL		COM	14A	LMH	7,260.73	100.0	7,260.73	1	1	100.0	0	1
2003	0001	735 TREANOR, MARJORIE		COM	14A	LMH	6,499.00	100.0	6,499.00	1	1	100.0	0	1
2003	0001	736 SPECHT, DENISE		COM	14B	LMH	137,854.65	100.0	137,854.65	2	2	100.0	0	2
2003	0001	737 MUNOZ, RACHEL		COM	14A	LMH	76,505.26	0.0	0.00	1	1	100.0	0	1
2003	0001	738 CURTICE, ROBIN		COM	14A	LMH	101,223.07	0.6	595.00	1	1	100.0	0	1
2003	0001	739 CENTRAL VALLEY COALITION		COM	14B	LMH	119,972.00	100.0	119,972.00	27	27	100.0	0	27
2003	0001	744 CLEMENTS, LETICIA		COM	14A	LMH	59,198.75	100.0	59,198.75	1	1	100.0	0	1
2003	0001	745 ROCQUEMORE, KENNETH		COM	14A	LMH	124,541.03	100.0	124,541.03	1	1	100.0	0	1
2003	0001	746 CAMP, CYNTHIA		COM	14A	LMH	57,219.23	100.0	57,219.23	1	1	100.0	0	1
2003	0001	747 BUSTAMANTE, MANUEL		COM	14A	LMH	64,584.07	0.6	400.00	1	1	100.0	0	1
2003	0001	749 TOVES, MARGIE		COM	14A	LMH	455.00	100.0	455.00	1	1	100.0	0	1
2003	0001	750 VALLE, MANUEL		COM	14A	LMH	76,537.86	100.0	76,537.86	1	1	100.0	0	1

IDIS -	PR10		Office of Con Integrated Dis	hmuni iburse IDBG I	ty Plani ment a	and Urban Develo ning and Develo nd Information g Activities ), CA	pment					DATE: TIME: PAGE:	08-21-18 12:59 8
2003	0001	751 RAMIREZ, GILBERT	COM	14A	LMH	96,881.85	29.7	28,780.91	1	1	100.0	0	1
2003	0001	755 HERNANDEZ, RAMON & YOLANDA	COM	14A	LMH	50,743.38	1.6	800.00	1	1	100.0	0	1
2003	0001	756 ZOPOLOS, JAMES	COM	14A	LMH	48,590.00	100.0	48,590.00	1	1	100.0	0	1
2003	0001	757 SANCHEZ, JUAN	COM	14A	LMH	52,505.30	0.0	0.00	1	1	100.0	0	1
2003	0001	758 LOEFERS, GERALD & DIANA	COM	14A	LMH	67,781.63	9.4	6,340.00	1	1	100.0	0	1
2003	0001	759 TOMLINSON, RUTH	COM	14A	LMH	57,455.62	1.8	1,035.00	1	1	100.0	0	1
2003	0034	719 ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	351,536.51	0.0	351,536.51	0	0	0.0	0	0
		2003 TOTALS: B	UDGETED/UNI	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
			CON	IPLET	ED	2,183,211.60	73.7	1,610,557.25	55	55	100.0	0	55
						2,183,211.60	73.7	1,610,557.25	55	55	100.0	0	55
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total			55 OCCUPIED TOTAL	55 UNITS L/M	100.0 % L/M	0 CUMUL/ OCCUPIED OWNER	ATIVE
		ACT ID ACTIVITY NAME		CD	OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED	UNITS	% L/M	CUMUL	UNITS
YEAR	ID		STATUS COM COM	CD 14A		Total		CDBG	OCCUPIED	UNITS		CUMUL/ OCCUPIED OWNER	UNITS
YEAR 2002	ID 0001	ACT ID ACTIVITY NAME 676 GUEST, BEVERLY	COM	CD 14A 14A	OBJ LMH	Total EST. AMT 16,096.87	% CDBG 100.0	CDBG DRAWN AMOUNT 16,096.87	OCCUPIED TOTAL	UNITS L/M	% L/M 100.0	CUMUL/ OCCUPIED OWNER 0	ATIVE UNITS RENTER 1
YEAR 2002 2002	ID 0001 0001	ACT ID ACTIVITY NAME 676 GUEST, BEVERLY 677 KAMENSKI, PAT	COM COM	CD 14A 14A 14A	OBJ LMH LMH	Total EST. AMT 16,096.87 11,850.48	% CDBG 100.0 100.0	CDBG DRAWN AMOUNT 16,096.87 11,850.48	OCCUPIED TOTAL 1 1	UNITS L/M 1	% L/M 100.0 100.0	CUMUL/ OCCUPIED OWNER 0 0	UNITS RENTER 1 1
YEAR 2002 2002 2002	ID 0001 0001 0001	ACT ID ACTIVITY NAME 676 GUEST, BEVERLY 677 KAMENSKI, PAT 680 MAPP, MINVARE	COM COM COM	CD 14A 14A 14A 14A	OBJ LMH LMH LMH	Total EST. AMT 16,096.87 11,850.48 49,048.06	% CDBG 100.0 100.0 100.0	CDBG DRAWN AMOUNT 16,096.87 11,850.48 49,048.06	OCCUPIED TOTAL 1 1	UNITS L/M 1 1	% L/M 100.0 100.0 100.0	CUMUL/ OCCUPIED OWNER 0 0 0	UNITS RENTER 1 1 1
YEAR 2002 2002 2002 2002	ID 0001 0001 0001 0001	ACT ID. ACTIVITY NAME 676 GUEST, BEVERLY 677 KAMENSKI, PAT 680 MAPP, MINVARE 681 GREEN, GERALDINE	COM COM COM COM	CD 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH	Total EST. AMT 16,096.87 11,850.48 49,048.06 63,056.09	% CDBG 100.0 100.0 100.0 98.9	CDBG DRAWN AMOUNT 16,096.87 11,850.48 49,048.06 62,356.09	OCCUPIED TOTAL 1 1 1	UNITS L/M 1 1 1	% L/M 100.0 100.0 100.0 100.0	CUMULA OCCUPIED OWNER 0 0 0 0 0	UNITS RENTER 1 1 1 1
YEAR 2002 2002 2002 2002 2002	ID 0001 0001 0001 0001 0001	ACT ID. ACTIVITY NAME 676 GUEST, BEVERLY 677 KAMENSKI, PAT 680 MAPP, MINVARE 681 GREEN, GERALDINE 682 VALERO, LUPE	COM COM COM COM COM	CD 14A 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH LMH	Total EST. AMT 16,096.87 11,850.48 49,048.06 63,056.09 69,777.36	% CDBG 100.0 100.0 100.0 98.9 100.0	CDBG DRAWN AMOUNT 16,096.87 11,850.48 49,048.06 62,356.09 69,777.36	OCCUPIED TOTAL 1 1 1 1 1	UNITS L/M 1 1 1 1	% L/M 100.0 100.0 100.0 100.0 100.0	CUMUL/ OCCUPIED OWNER 0 0 0 0 0 0 0	UNITS RENTER 1 1 1 1 1 1
YEAR 2002 2002 2002 2002 2002 2002	ID 0001 0001 0001 0001 0001 0001	ACT ID ACTIVITY NAME 676 GUEST, BEVERLY 677 KAMENSKI, PAT 680 MAPP, MINVARE 681 GREEN, GERALDINE 682 VALERO, LUPE 686 FLORES, LUPE	COM COM COM COM COM COM	CD 14A 14A 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH LMH	Total EST. AMT 16,096.87 11,850.48 49,048.06 63,056.09 69,777.36 40,537.06	% CDBG 100.0 100.0 98.9 100.0 100.0	CDBG DRAWN AMOUNT 16,096.87 11,850.48 49,048.06 62,356.09 69,777.36 40,537.06	OCCUPIED TOTAL 1 1 1 1 1	UNITS L/M 1 1 1 1 1 1	% L/M 100.0 100.0 100.0 100.0 100.0 100.0	CUMUL/ OCCUPIED OWNER 0 0 0 0 0 0 0 0	ATIVE UNITS RENTER 1 1 1 1 1 1
YEAR 2002 2002 2002 2002 2002 2002 2002	ID 0001 0001 0001 0001 0001 0001	ACT ID. ACTIVITY NAME 676 GUEST, BEVERLY 677 KAMENSKI, PAT 680 MAPP, MINVARE 681 GREEN, GERALDINE 682 VALERO, LUPE 686 FLORES, LUPE 687 TOMLINSON, MARSHA	COM COM COM COM COM COM	CD 14A 14A 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH LMH LMH	Total EST. AMT 16,096.87 11,850.48 49,048.06 63,056.09 69,777.36 40,537.06 80,831.53	% CDBG 100.0 100.0 98.9 100.0 100.0 100.0	CDBG DRAWN AMOUNT 16,096.87 11,850.48 49,048.06 62,356.09 69,777.36 40,537.06 80,831.53	OCCUPIED TOTAL 1 1 1 1 1 1 1 1	UNITS L/M 1 1 1 1 1 1 1	% L/M 100.0 100.0 100.0 100.0 100.0 100.0 100.0	CUMUL/ OCCUPIED OWNER 0 0 0 0 0 0 0 0 0 0 0	ATIVE UNITS RENTER 1 1 1 1 1 1 1 1
YEAR 2002 2002 2002 2002 2002 2002 2002 20	ID 0001 0001 0001 0001 0001 0001 0001	ACT ID. ACTIVITY NAME 676 GUEST, BEVERLY 677 KAMENSKI, PAT 680 MAPP, MINVARE 681 GREEN, GERALDINE 682 VALERO, LUPE 686 FLORES, LUPE 686 FLORES, LUPE 687 TOMILINSON, MARSHA 688 SALMERI, CAROL	COM COM COM COM COM COM COM	CD 14A 14A 14A 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH LMH LMH LMH	Total EST. AMT 16.096.87 11.850.48 49,048.06 63,056.09 69,777.36 40,537.06 80,831.53 110,290.00	% CDBG 100.0 100.0 98.9 100.0 100.0 100.0 100.0	CDBG DRAWN AMOUNT 16,096.87 11,850.48 49,048.06 62,356.09 69,777.36 40,537.06 80,831.53 110,290.00	OCCUPIED TOTAL 1 1 1 1 1 1 1 1	UNITS L/M 1 1 1 1 1 1 1 2	% L/M 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	CUMUL OCCUPIED OWNER 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ATIVE UNITS RENTER 1 1 1 1 1 1 1 1
YEAR 2002 2002 2002 2002 2002 2002 2002 20	ID 0001 0001 0001 0001 0001 0001 0001 00	ACT ID ACTIVITY NAME 676 GUEST, BEVERLY 677 KAMENSKI, PAT 680 MAPP, MINVARE 681 GREEN, GERALDINE 682 VALERO, LUPE 686 FLORES, LUPE 687 TOMLINSON, MARSHA 688 SALMERI, CAROL 690 GRIFFIN, CAMGON	COM COM COM COM COM COM COM	CD 14A 14A 14A 14A 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH LMH LMH LMH LMH	Total EST. AMT 16,096.87 11,850.48 49,048.06 63,055.09 69,777.36 40,537.06 80,831.53 110,290.00 114,597.24	% CDBG 100.0 100.0 98.9 100.0 100.0 100.0 100.0 100.0	CDBG DRAWN AMOUNT 16,096.87 11,850.48 49,048.06 62,356.09 69,777.36 40,537.06 80,831.53 110,290.00 114,597.24	OCCUPIED TOTAL 1 1 1 1 1 1 1 1	UNITS L/M 1 1 1 1 1 1 2 1	% L/M 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	CUMUL OCCUPIED OWNER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ATIVE UNITS RENTER 1 1 1 1 1 1 1 1
YEAR 2002 2002 2002 2002 2002 2002 2002 20	ID 0001 0001 0001 0001 0001 0001 0001 00	ACT ID. ACTIVITY NAME 676 GUEST, BEVERLY 677 KAMENSKI, PAT 680 MAPP, MINVARE 681 GREEN, GERALDINE 682 VALERO, LUPE 686 FLORES, LUPE 687 TOMLINSON, MARSHA 688 SALMERI, CAROL 690 GRIFFIN, CAMRON 691 BEJARANO, RAYMOND	COM COM COM COM COM COM COM COM	CD 14A 14A 14A 14A 14A 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH LMH LMH LMH LMH LMH	Total EST. AMT 16,096.87 11,850.48 49,048.06 63,056.09 69,777.36 40,537.06 80,831.53 110,290.00 114,597.24 4,773.45	% CDBG 100.0 100.0 98.9 100.0 100.0 100.0 100.0 100.0 100.0	CDBG DRAWN AMOUNT 10,096,87 11,850,48 49,048.06 62,356.09 69,777.36 80,831.53 110,290.00 114,597.24 4,773.45	OCCUPIED TOTAL 1 1 1 1 1 1 1 1	UNITS L/M 1 1 1 1 1 1 2 1 1	% L/M 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	CUMUL OCCUPIED OWNER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ATIVE UNITS RENTER 1 1 1 1 1 1 1 1
YEAR 2002 2002 2002 2002 2002 2002 2002 20	ID 0001 0001 0001 0001 0001 0001 0001 00	ACT ID ACTIVITY NAME 676 GUEST, BEVERLY 677 KAMENSKI, PAT 680 MAPP, MINVARE 681 GREEN, GERALDINE 682 VALERO, LUPE 687 TOMLINSON, MARSHA 688 SALMERI, CAROL 689 GRIFFIN, CAMRON 699 GRIFFIN, CAMRON 691 BEJARANO, RAYMOND 696 VEASLEY, HEWITT	COM COM COM COM COM COM COM COM COM	CD 14A 14A 14A 14A 14A 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH LMH LMH LMH LMH LMH	Total EST. AMT 16,096.87 11,850.48 49,048.06 63,056.09 69,777.36 40,537.06 80,831.53 110,290.00 114,597.24 4,773.45 68,858.41	% CDBG 100.0 100.0 98.9 100.0 100.0 100.0 100.0 100.0 100.0 100.0	CDBG DRAWN AMOUNT 16,096.87 11,850.48 49,048.06 62,356.09 969,777.36 40,537.06 80,831.53 110,290.00 114,597.24 4,773.45 66,855.41	OCCUPIED TOTAL 1 1 1 1 1 1 1 1 2 1 1 1 1 1 1	UNITS L/M 1 1 1 1 1 1 1 2 1 1 1 1	% L/M 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	CUMUL OCCUPIED OWNER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	UNITS RENTER 1 1 1 1 1 1 1 1 2 1 1 1 1 1

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IDIS -	PR10			Office of Com Integrated Dis	hmuni iburse IDBG I	ty Plani ment a	and Urban Dev ning and Develo and Information g Activities ), CA	pment					DATE: TIME: PAGE:	08-21-11 12:5
			2002 TOTALS: I	BUDGETED/UNI			0.00	0.0	Second provide a Classification	0	3 - 200 <b>7</b> -	0.0 100.0	0	0
				CON	IPLET	ED	1,115,516.07	99.9	1,114,816.07	16	16	100.0		16
							1,115,516.07	99.9	1,114,816.07	16	16	100.0	0	16
													CUMUL	ATIVE
PGM	PROJ				MTX	NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR	ID	ACT ID ACTIVITY NAME		STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
2001	0001	627 BRANTLEY, DAVID		COM	14A	LMH	45,647.50	0.0	0.00	1	1	100.0	0	1
2001	0001	638 BEATTIE, DOROTHY		COM	14A	LMH	58,440.47	7.2	4,205.50	1	1	100.0	0	1
2001	0001	649 GREEN, GERALDINE		COM	14A	LMH	5,121.33	100.0	5,121.33	1	1	100.0	0	1
2001	0001	652 VEGA, MARTIN		COM	14A	LMH	37,497.66	0.0	0.00	1	0	0.0	0	1
2001	0001	653 LINCOLN, DONNA		COM	14A	LMH	28,229.33	0.0	0.00	1	1	100.0	0	1
2001	0001	659 CURIEL, TERESA		COM	14A	LMH	415.00	100.0	415.00	1	1	100.0	0	1
2001	0025	618 ACTIVITY DELIVERY COST (REI	HABILITATION)	COM	14A	LMH	353,122.66	0.0	353,122.66	0	0	0.0	0	0
			2001 TOTALS: 8	BUDGETED/UNI	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
				COM	IPLET	ED	528,473.95	68.6	362,864.49	6	5	83.3	0	6
							528,473.95	68.6	362,864.49	6	5	83.3	0	6
PGM	PROJ	IDIS			MTV	NTL	Total		CDBG	OCCUPIED	UNITS		CUMUL	
YEAR	ID	ACT ID ACTIVITY NAME		STATUS	CD	OBJ		% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
2000	0001	536 SPRAGGINS, JOYCE		COM	14A	LMH	2,975.00	100.0	2,975.00	1	1	100.0	0	1
2000	0001	561 COMMUNITY SOCIAL MODEL A	DVOCATES	COM		LMH	29,514.90	100.0		1	1	100.0	0	1
2000	0001	566 GARZA, ERNESTINA		COM	14A	LMH	52,323.45	100.0		2	2	100.0	0	2
2000	0001	574 MASENGALE, ALAN & BETTY		COM	14A	LMH	63,621.29	63.5	40,395.00	1	1	100.0	0	1
2000	0001	576 MARTINEZ, JESUS & ROSA		COM	14A	LMH	12,582.27	100.0	12,582.27	1	1	100.0	0	1
2000	0001	577 HERNANDEZ, ALFRED		COM	14A	LMH	3,406.00	100.0	3,406.00	1	1	100.0	0	1
2000	0001	578 CORTEZ, MARIA		COM	14A	LMH	15,909.66	100.0	15,909.66	1	1	100.0	0	1

	PR10		Office of Com Integrated Dis	hmuni iburse IDBG I	ty Plann ment a	and Urban Dev ing and Develo nd Information Activities , CA	pment					DATE: TIME: PAGE:	08-21-18 12:59 10
2000	0001	584 CHAM WEST INC.	COM	144	LMH	58,596.62	100.0	58,596,62	1	1	100.0	0	1
2000	0001	585 MURILLO, MANUEL	COM		LMH	12,464.30	100.0		1	1	100.0	0	1
2000	0001	586 MORRIS, ESSIE	COM		LMH	4,836.09	100.0		1	1	100.0	0	1
2000	0001	587 DIAS, MINERVA	COM	-	LMH	5,970.00	100.0		1	1	100.0	0	1
2000	0001	593 TORRES, ROBERT	COM		LMH	23,870.36	100.0		1	1	100.0	0	1
2000	0001	594 ANDRADE, JORGE	COM		LMH	4,302.00	100.0	4,302.00	1	1	100.0	0	1
2000	0023	558 ACTIVITY DELIVERY COST (REHABILITATION)	COM		LMH	309,228.95	0.0		0	ō	0.0	0	0
		2000 TOTALS: BU	UDGETED/UND	DEDM	AV.	0.00	0.0	0.00	0	0	0.0	0	0
		2000 TOTALS. B		IPLET		599,600.89	96.1	576,374.60	14	14	100.0	0	14
						599,600.89	96.1	576,374.60	14	14	100.0	0	14
0.022340													
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED OWNER	
			STATUS	CD			% CDBG 100.0	DRAWN AMOUNT			% L/M 100.0	OCCUPIED	UNITS
YEAR	ID	ACT ID ACTIVITY NAME		CD 14A	OBJ	EST. AMT		DRAWN AMOUNT 15,757.87	TOTAL	L/M		OCCUPIED OWNER	UNITS
YEAR 1999	ID 0001	ACT ID ACTIVITY NAME 467 ENRIQUEZ, RODRIGO & JULIE	COM	CD 14A 14A	OBJ LMH	EST. AMT 15,757.87	100.0	DRAWN AMOUNT 15,757.87	TOTAL	L/M 1	100.0	OCCUPIED OWNER 0	UNITS RENTER 1
YEAR 1999 1999	ID 0001 0001	ACT ID ACTIVITY NAME 467 ENRIQUEZ, RODRIGO & JULIE 468 FORD, DOUGLAS	COM COM	CD 14A 14A 14A	OBJ LMH LMH	EST. AMT 15,757.87 20,674.81	100.0 100.0	DRAWN AMOUNT 15,757.87 20,674.81	TOTAL 1 1	L/M 1 1	100.0 100.0	OCCUPIED OWNER 0 0	UNITS RENTER 1 1
YEAR 1999 1999 1999	ID 0001 0001 0001	ACT ID ACTIVITY NAME 467 ENRIQUEZ, RODRIGO & JULIE 468 FORD, DOUGLAS 476 GOMEZ, JUANA	COM COM COM	CD 14A 14A 14A 14A	OBJ LMH LMH LMH	EST. AMT 15,757.87 20,674.81 150.00	100.0 100.0 100.0	DRAWN AMOUNT 15,757.87 20,674.81 150.00	TOTAL 1 1 1	L/M 1 1	100.0 100.0 100.0	OCCUPIED OWNER 0 0 0	UNITS RENTER 1 1 1
YEAR 1999 1999 1999 1999	ID 0001 0001 0001 0001	ACT ID ACTIVITY NAME 467 ENRIQUEZ, RODRIGO & JULIE 468 FORD, DOUGLAS 476 GOMEZ, JUANA 481 ZAMORA, RAMON & CELIA	COM COM COM COM	CD 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH	EST. AMT 15,757.87 20,674.81 150.00 3,175.30	100.0 100.0 100.0 100.0	DRAWN AMOUNT 15,757.87 20,674.81 150.00 3,175.30	TOTAL 1 1 1 1	L/M 1 1 1	100.0 100.0 100.0 100.0	OCCUPIED OWNER 0 0 0 0 0	UNITS RENTER 1 1 1
YEAR 1999 1999 1999 1999 1999	ID 0001 0001 0001 0001 0001	ACT ID ACTIVITY NAME 467 ENRIQUEZ, RODRIGO & JULIE 468 FORD, DOUGLAS 476 GOMEZ, JUANA 481 ZAMORA, RAMON & CELIA 484 HARRIS, LEE	COM COM COM COM COM	CD 14A 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH LMH	EST. AMT 15,757.87 20,674.81 150.00 3,175.30 700.00	100.0 100.0 100.0 100.0 100.0	DRAWN AMOUNT 15,757.87 20,674.81 150.00 3,175.30 700.00	TOTAL 1 1 1 1 1	L/M 1 1 1 1	100.0 100.0 100.0 100.0 100.0	OCCUPIED OWNER 0 0 0 0 0 0	UNITS RENTER 1 1 1 1
YEAR 1999 1999 1999 1999 1999 1999	ID 0001 0001 0001 0001 0001 0001	ACT ID ACTIVITY NAME 467 ENRIQUEZ, RODRIGO & JULIE 468 FORD, DOUGLAS 476 GOMEZ, JUANA 481 ZAMORA, RAMON & CELIA 484 HARRIS, LEE 496 BASKINS, WILLIAM AND CORA	COM COM COM COM COM	CD 14A 14A 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH LMH	EST. AMT 15,757.87 20,674.81 150.00 3,175.30 700.00 6,972.60	100.0 100.0 100.0 100.0 100.0 100.0	DRAWN AMOUNT 15,757.87 20,674.81 150.00 3,175.30 700.00 6,972.60	TOTAL 1 1 1 1 1 1	L/M 1 1 1 1 1	100.0 100.0 100.0 100.0 100.0 100.0	OCCUPIED OWNER 0 0 0 0 0 0 0 0 0	UNITS RENTER 1 1 1 1 1 1
YEAR 1999 1999 1999 1999 1999 1999 1999	ID 0001 0001 0001 0001 0001 0001	ACT ID ACTIVITY NAME 467 ENRIQUEZ, RODRIGO & JULIE 468 FORD, DOUGLAS 476 GOMEZ, JUANA 481 ZAMORA, RAMON & CELIA 484 HARRIS, LEE 496 BASKINS, WILLIAM AND CORA 505 MOUA, YA YING	COM COM COM COM COM COM	CD 14A 14A 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH LMH LMH	EST. AMT 15,757.87 20,674.81 150.00 3,175.30 700.00 6,972.60 11,857.78	100.0 100.0 100.0 100.0 100.0 100.0 100.0	DRAWN AMOUNT 15,757.87 20,674.81 150.00 3,175.30 700.00 6,972.60 11,857.78	TOTAL 1 1 1 1 1 1 1	L/M 1 1 1 1 1 1	100.0 100.0 100.0 100.0 100.0 100.0 100.0	OCCUPIED OWNER 0 0 0 0 0 0 0 0 0 0	UNITS RENTER 1 1 1 1 1 1 1 1
YEAR 1999 1999 1999 1999 1999 1999 1999 19	ID 0001 0001 0001 0001 0001 0001 0001	ACT ID ACTIVITY NAME 467 ENRIQUEZ, RODRIGO & JULIE 468 FORD, DOUGLAS 476 GOMEZ, JUANA 481 ZAMORA, RAMON & CELIA 484 HARRIS, LEE 496 BASKINS, WILLIAM AND CORA 505 MOUA, YA YING 506 SCOTT, JOANNA	COM COM COM COM COM COM COM	CD 14A 14A 14A 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH LMH LMH LMH	EST. AMT 15,757.87 20,674.81 150.00 3,175.30 700.00 6,972.60 11,857.78 35,560.87	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	DRAWN AMOUNT 15,757.87 20,674.81 150.00 3,175.30 700.00 6,972.60 11,857.78 35,560.87 26,276.32	TOTAL 1 1 1 1 1 1 1 1 1	L/M 1 1 1 1 1 1 1	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	00000000000000000000000000000000000000	UNITS RENTER 1 1 1 1 1 1 1 1 1 1
YEAR 1999 1999 1999 1999 1999 1999 1999 19	ID 0001 0001 0001 0001 0001 0001 0001 00	ACT ID ACTIVITY NAME 467 ENRIQUEZ, RODRIGO & JULIE 468 FORD, DOUGLAS 476 GOMEZ, JUANA 481 ZAMORA, RAMON & CELIA 484 HARRIS, LEE 496 BASKINS, WILLIAM AND CORA 505 MOUA, YA YING 506 SCOTT, JOANNA 507 VAUGHN, FRANCES 460 ACTIVITY DELIVERY COST (REHABILITATION)	COM COM COM COM COM COM COM COM	CD 14A 14A 14A 14A 14A 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH LMH LMH LMH LMH	EST. AMT 15,757.87 20,674.81 150.00 3,175.30 700.00 6,972.60 11,857.78 35,560.87 26,276.32	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	DRAWN AMOUNT 15,757.87 20,674.81 150.00 3,175.30 700.00 6,972.60 11,857.78 35,560.87 26,276.32	TOTAL 1 1 1 1 1 1 1 1 1	L/M 1 1 1 1 1 1 1 1 1	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	0CCUPIED OWNER 0 0 0 0 0 0 0 0 0 0 0 0 0 0	UNITS RENTER 1 1 1 1 1 1 1 1 1 1 1 1
YEAR 1999 1999 1999 1999 1999 1999 1999 19	ID 0001 0001 0001 0001 0001 0001 0001 00	ACT ID ACTIVITY NAME 467 ENRIQUEZ, RODRIGO & JULIE 468 FORD, DOUGLAS 476 GOMEZ, JUANA 481 ZAMORA, RAMON & CELIA 484 HARRIS, LEE 496 BASKINS, WILLIAM AND CORA 505 MOUA, YA YING 506 SCOTT, JOANNA 507 VAUGHN, FRANCES 460 ACTIVITY DELIVERY COST (REHABILITATION)	COM COM COM COM COM COM COM COM COM	CD 14A 14A 14A 14A 14A 14A 14A 14A 14A 14A	OBJ LMH LMH LMH LMH LMH LMH LMH LMH	EST. AMT 15,757.87 20,674.81 150.00 3,175.30 700.00 6,972.60 11,857.78 35,560.87 26,276.32 236,444.63	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 0.0	DRAWN AMOUNT 15,757.87 20,674.81 150.00 3,175.30 700.00 6,972.60 11,857.78 35,560.87 26,276.32 236,444.63	TOTAL 1 1 1 1 1 1 1 1 1 0	L/M 1 1 1 1 1 1 1 1 1 1 1 0	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	UNITS RENTER 1 1 1 1 1 1 1 1 1 1 0

IDIS -	PR10		Integrated Dis	hmuni iburse IDBG I	ty Plann ment a	ing and Develo nd Information Activities	pment					DATE: TIME: PAGE:	08-21-18 12:59 11
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	CD	NTL OBJ			CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL OCCUPIED OWNER	
1998	0001	330 LAWRENCE, CYRIL	COM		LMH	196,000.00	100.0	196,000.00	2	2	100.0	0	2
1998	0001	333 HEIL, JUDITH	COM	14A	LMH	1,793.00	100.0	1,793.00	1	1	100.0	0	1
1998	0001	336 GAMEZ, ROBERT	COM	14A	LMH	10,181.00	100.0	10,181.00	1	1	100.0	0	1
1998	0001	341 BREWER, ODELL	COM	14A	LMH	1,620.00	100.0	1,620.00	1	1	100.0	0	1
1998	0001	355 GOVEA, JORGE	COM	14A			0.0	0.00	0	0	0.0	0	0
1998	0001	378 SANCHEZ, SHIRLEY	COM	14A	LMH	6,219.65	100.0	6,219.65	1	1	100.0	0	1
1998	0001	379 ROMERO, ROBERTO	COM	14A	LMH	26,580.92	100.0	26,580.92	1	1	100.0	0	1
1998	0001	392 BECERRA, THERESA	COM	14A	LMH	49,028.10	100.0	49,028.10	1	1	100.0	0	1
1998	0001	409 CAMPI, VIVIAN	COM	14A	LMH	8,337.53	100.0	8,337.53	1	1	100.0	0	1
1998	0001	425 HOLLON, NANCY	COM	14A	LMH	41,317.79	100.0	41,317.79	1	1	100.0	0	1
1998	0001	428 CURIEL, THELMA	COM	14A	LMH	900.00	100.0	900.00	1	1	100.0	0	1
1998	0003	335 DERBY, RICHARD	COM	14A	LMH	5,395.00	100.0	5,395.00	1	1	100.0	0	1
1998	0003	340 VANCIL, PEGGY L.	COM	14A	LMH	7,560.80	100.0	7,560.80	1	1	100.0	0	1
1998	0003	410 MOORE, CECIL	COM	14A	LMH	4,282.04	100.0	4,282.04	1	1	100.0	0	1
1998	0003	420 CURIEL, MARGARITA	COM	14A	LMH	3,398.00	100.0	3,398.00	1	1	100.0	0	1
1998	0003	426 COLOMER, MARIA	COM	14A	LMH	4,270.96	100.0	4,270.96	1	1	100.0	0	1
1998	0003	427 COMMUNITY SOCIAL MODEL ADVOCATES	COM	14A	LMH	6,707.61	100.0	6,707.61	1	1	100.0	0	1
1998	0003	430 MENDOZA, MIGUEL	COM	14A	LMH	300.00	100.0	300.00	1	1	100.0	0	1
1998	0003	432 STANLEY, DAWN	COM	14A	LMH	5,255.00	100.0	5,255.00	1	1	100.0	0	1
1998	0019	342 ACTIVITY DELIVER COST (REHABILITATION)	COM	14H	LMH	295,550.22	0.0	295,550.22	0	0	0.0	0	0
		1998 TOTAL	S: BUDGETED/UNI	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
			COM	IPLET	ED	674,697.62	100.0	674,697.62	19	19	100.0	0	19
						674,697.62	100.0	674,697.62	19	19	100.0	0	19

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			Integrated Dis				System					PAGE:	1
			c			Activities							
				N	IERCED,	CA							
												CUMULA	TIVE
PGM	PROJ	IDIS		MTX	NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR	ID /	ACT ID ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
1997	0001	172 MARTINEZ, LYDIA	COM	14A	LMH	27,828.02	100.0	27,828.02	1	1	100.0	0	1
1997	0001	173 SANCHEZ, MARIA	COM	14A	LMH	62,099.18	100.0	62,099.18	1	1	100.0	0	1
1997	0001	174 BEGA, DELLA ROSE	COM	14A	LMH	6,084.65	100.0	6,084.65	1	1	100.0	0	1
1997	0001	175 MILLS, BELINDA	COM	14A	LMH	4,679.00	100.0	4,679.00	1	1	100.0	0	1
1997	0001	176 LUOPA SARA	COM	144	IMH	924.95	100.0	924.95	1	1	100.0	0	1

1997	0001	172 MARTINEZ, LYDIA	COM	14A	LMH	27,828.02	100.0	27,828.02	1	1	100.0	0	1
1997	0001	173 SANCHEZ, MARIA	COM	14A	LMH	62,099.18	100.0	62,099.18	1	1	100.0	0	1
1997	0001	174 BEGA, DELLA ROSE	COM	14A	LMH	6,084.65	100.0	6,084.65	1	1	100.0	0	1
1997	0001	175 MILLS, BELINDA	COM	14A	LMH	4,679.00	100.0	4,679.00	1	1	100.0	0	1
1997	0001	176 LUOPA, SARA	COM	14A	LMH	924.95	100.0	924.95	1	1	100.0	0	1
1997	0001	177 MERRIMAN, AUGUSTUS AND RUTH	COM	14A	LMH	1,145.29	100.0	1,145.29	1	1	100.0	0	1
1997	0001	178 ARROYO, JOSE AND MARIA	COM	14A	LMH	8,675.67	100.0	8,675.67	1	1	100.0	0	1
1997	0001	179 KAMINSKI, PATRICIA	COM	14A	LMH	5,419.50	100.0	5,419.50	1	1	100.0	0	1
1997	0001	181 NISTICO, JAINE	COM	14A	LMH	1,065.02	100.0	1,065.02	1	1	100.0	0	1
1997	0001	182 FENSKE, MARY	COM	14A	LMH	31,817.85	100.0	31,817.85	1	1	100.0	0	1
1997	0001	183 FITZGIBBON, KATHLEEN	COM	14A	LMH	47,731.58	100.0	47,731.58	1	1	100.0	0	1
1997	0001	207 HANCOCK, DONNA	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1997	0001	209 HARRIS, LEE	COM	14A	LMH	630.73	100.0	630.73	1	1	100.0	0	1
1997	0001	218 FERREL, RALPH	COM	14A	LMH	20,211.09	100.0	20,211.09	1	1	100.0	0	1
1997	0001	232 MENDOZA, MIGUEL	COM	14A	LMH	1,823.71	100.0	1,823.71	1	1	100.0	0	1
1997	0001	242 ALEMAN, RUBEN AND ESTELLA	COM	14A	LMH	35,419.99	100.0	35,419.99	1	1	100.0	0	1
1997	0001	243 GAMES, ROBERT	COM	14A	LMH	43,103.25	100.0	43,103.25	1	1	100.0	0	1
1997	0001	244 NARANJO, ANTHONY	COM	14A	LMH	27,947.64	100.0	27,947.64	1	1	100.0	0	1
1997	0001	269 HEIL, JUDITH	COM	14A	LMH	42,204.50	100.0	42,204.50	1	1	100.0	0	1
1997	0001	270 AVELAR, RUBEN	COM	14A	LMH	5,428.62	100.0	5,428.62	1	1	100.0	0	1
1997	0001	271 CURIEL, THELMA	COM	14A	LMH	39,053.09	100.0	39,053.09	1	1	100.0	0	1
1997	0001	272 LACAVA, JENNIE	COM	14A	LMH	1,715.00	100.0	1,715.00	1	1	100.0	0	1
1997	0001	284 GODINEZ, ROSA	COM	14A	LMH	46,426.10	100.0	46,426.10	1	1	100.0	0	1
1997	0001	292 TARIN, DOMINGO	COM	14A	LMH	13,281.92	100.0	13,281.92	1	1	100.0	0	1
1997	0001	304 PEREZ, LUIS	COM	14A	LMH	51,978.34	0.0	0.00	1	1	100.0	0	1
1997	0003	185 HANCOCK, DONNA	COM	14A	LMH	1,443.50	100.0	1,443.50	1	1	100.0	0	1

IDIS -	- PR10		Integrated Dis	nmuni sburse CDBG	ty Plann ment ar	ing and Develo nd Information Activities	pment					DATE: TIME: PAGE:	08-21-18 12:59 13
1997	0003	186 VANCIL, PEGGY	COM	14A	LMH	7.715.13	100.0	7,715.13	1	1	100.0	0	1
1997	0003	187 BELTETON, RIGOBERTO AND MARIA	COM		LMH	751.60	100.0	751.60	1	1	100.0	0	1
1997	0003	210 SPRAGGINS, JOYCE	COM	14A	LMH	357.00	100.0	357.00	1	1	100.0	0	1
1997	0003	246 DELEON, JUANITA	COM	14A	LMH	4,252.00	100.0	4,252.00	1	1	100.0	0	1
1997	0003	274 MORRIS, ESSIE	COM	14A	LMH	6,191.10	100.0	6,191.10	1	1	100.0	0	1
1997	0003	294 CONE, MATHEW AND LINDA	COM	14A	LMH	1,645.00	100.0	1,645.00	1	1	100.0	0	1
1997	0003	295 YUEN, FRED	COM	14A	LMH	10,510.44	100.0	10,510.44	1	1	100.0	0	1
1997	0003	303 COLOMER, MARIA	COM	14A	LMH	2,795.00	100.0	2,795.00	1	1	100.0	0	1
1997	0003	311 DERBY, RICHARD	COM	14A	LMH	409.00	100.0	409.00	1	1	100.0	0	1
		1997	TOTALS: BUDGETED/UN	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
			COM	IPLET		562,764.46	90.7	510,786.12	35	35	100.0	0	35
						562,764.46	90.7	510,786.12	35	35	100.0	0	35
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	CD	OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
1996	0001	160 FLORES, EDUARDO	COM		LMH	38,566.50	100.0	38,566.50	1	1	100.0	0	1
1996	0001	161 KAMINSKI, PATRICIA	COM	14A	LMH	7,448.21	100.0	7,448.21	1	1	100.0	0	1
1996	0001	162 MARTINEZ, LYDIA	COM	14A	LMH	6,019.34	100.0	6,019.34	1	1	100.0	0	1
1996	0001	163 SANCHEZ, MARIA	COM	14A	LMH	5,281.39	100.0	5,281.39	1	1	100.0	0	1
1996	0001	164 BEGA, DELLA ROSE	COM	14A	LMH	1,495.32	100.0	1,495.32	1	1	100.0	0	1
1996	0001	165 MENDOZA, MIGUEL	COM	14A	LMH	4,545.76	100.0	4,545.76	1	1	100.0	0	1
1996	0001	166 CHAVOYA, HENRY AND JOSEPHINE	COM	14A	LMH	4,049.07	100.0	4,049.07	1	1	100.0	0	1
1996	0001	167 LUOPA, SARA	COM	14A	LMH	5,430.64	100.0	5,430.64	1	1	100.0	0	1
1996	0001	168 MERIMAN, AUGUSTUS AND RUTH	COM	14A	LMH	2,289.73	100.0	2,289.73	1	1	100.0	0	1
1996	0001	169 ARROYO, JOSE	COM	14A	LMH	13,646.33	100.0	13,646.33	1	1	100.0	0	1
1996	0003	170 HOLLON, NANCY	COM	14A	LMH	3,142.19	100.0	3,142.19	1	1	100.0	0	1
1996	0003	171 VANCIL, PEGGY	COM	14A	LMH	873.02	100.0	873.02	1	1	100.0	0	1

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			1996	TOTALS: BUDGETED/UNE	DERWA		0.00 92,787.50	0.0 100.0	0.00 92,787.50	0 12	0 12	0.0 100.0	0	0 12
							92,787.50	100.0	92,787.50	12	12	100.0	0	12
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME		STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMUL/ OCCUPIED OWNER	
	0002	146 Unknown		COM	14A	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	148 Unknown		COM	14B	LMH	0.00		0.00	3	3	100.0	0	3
			1994	TOTALS: BUDGETED/UND COM	DERWA		0.00 0.00	0.0 0.0	0.00 0.00	0 9	0 9	0.0 100.0	0 0	0 9
							0.00	0.0	0.00	9	9	100.0	0	9

IDIS - PR15	U.S. Department	t of Housing and Urba	an Development	DA	TE: 08-21-18
	Office of Com	munity Planning and	Development	TIM	IE: 13:05
	Integrated Dis	bursement and Inform	nation System	PAG	GE: 1
	Cost Pe	r Home-Assisted Unit	/Family		
		MERCED, CA	19 - 19 - 19 - 19 - 19 - 19 - 19 - 19 -		
Program Year: 2017					
All Years - Commitments					
	# of Units/			Total Cost	Home Subsidy
Activity Type	Families	Total Cost	Home Subsidy	Per Unit/Family	Per Unit/Family
NEW CONSTRUCTION	21	1,217,292	1,217,292	57,966	57,966
REHABILITATION	4	180,000	180,000	45,000	45,000
	25	1.397,292	1.397.292	55.891	55.891

Activity Type	# of Units/ Families	Total Cost	Home Subsidy	Total Cost Per Unit/Family	Home Subsidy Per Unit/Family
REHABILITATION	8	238,682	231,342	29,835	28,917
	8	238,682	231,342	29,835	28,917

\* TBRA cost per family may include security deposits only and may be varying contract terms.
\*\* Number of families who have received TBRA payments. Home subsidy per family reflects disbursements to date and will increase monti



# U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

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Completed

Program Year: 2017

#### MERCED

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Technical Assistance (18B)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$180,792.00	5	\$91,835.51	7	\$272,627.51
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$220,000.00	1	\$220,000.00
	Total Housing	2	\$180,792.00	6	\$311,835.51	8	\$492,627.51
Public Facilities and Improvements	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	3	\$149,505.33	0	\$0.00	3	\$149,505.33
	Total Public Facilities and Improvements	4	\$149,505.33	o	\$0.00	4	\$149,505.33
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$35,000.00	2	\$35,000.00
	Senior Services (05A)	0	\$0.00	1	\$12,000.00	1	\$12,000.00
	Youth Services (05D)	1	\$3,105.00	0	\$0.00	1	\$3,105.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$6,698.78	1	\$6,698.78
	Subsistence Payment (05Q)	2	\$25,874.17	1	\$3,448.52	3	\$29,322.69
	Total Public Services	3	\$28,979.17	5	\$57,147.30	8	\$86,126.47
General Administration and	Planning (20)	0	\$0.00	1	\$4,071.20	1	\$4,071.20
Planning	General Program Administration (21A)	0	\$0.00	2	\$99,370.09	2	\$99,370.09
	Indirect Costs (21B)	0	\$0.00	1	\$71,516.00	1	\$71,516.00
	Total General Administration and Planning	0	\$0.00	4	\$174,957.29	4	\$174,957.29
Grand Total		10	\$359,276.50	15	\$543,940.10	25	\$903,216.60



#### MERCED

# CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Compl	eted Count	Program Year Totals
Economic Development	ED Technical Assistance (18B)	Business	62,733	0	62,733
	Total Economic Development		62,733	0	62,733
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	4	4
	Acquisition for Rehabilitation (14G)	Housing Units	0	1	1
	Total Housing		0	5	5
Public Facilities and	Water/Sewer Improvements (03J)	Persons	0	0	0
Improvements	Sidewalks (03L)	Public Facilities	33,785	0	33,785
	Total Public Facilities and Improvements		33,785	0	33,785
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	437	437
	Senior Services (05A)	Persons	0	239	239
	Youth Services (05D)	Persons	14	0	14
	Battered and Abused Spouses (05G)	Persons	0	7	7
	Subsistence Payment (05Q)	Persons	22	5	27
	Total Public Services		36	688	724
Grand Total			96,554	693	97,247



# U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2017

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#### MERCED

# CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	4	2
	Other multi-racial	0	0	1	1
	Total Housing	0	0	5	3
Non Housing	White	219	2	0	0
	Black/African American	116	0	0	0
	Asian	3	0	0	0
	American Indian/Alaskan Native	з	2	0	0
	Asian & White	201	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	181	130	0	0
	Total Non Housing	724	134	0	0
Grand Total	White	219	2	4	2
	Black/African American	116	0	0	0
	Asian	3	0	0	0
	American Indian/Alaskan Native	3	2	0	0
	Asian & White	201	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	181	130	1	1
	Total Grand Total	724	134	5	3

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		CDBG Summary of Accomplishments		
At a serie		Program Year: 2017		
		MERCED		
		CDBG Beneficiaries by Income Category		
	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	1	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	1	1	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	1	0
Non Housing	Extremely Low (<=30%)	0	0	458
	Low (>30% and <=50%)	0	0	25
	Mod (>50% and <=80%)	0	0	2
	Total Low-Mod	0	0	485
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	485



# U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments

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# Program Year: 2017

Start Date 01-Jul-2017 - End Date 30-Jun-2018

# MERCED Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$214,682.39	7	7
Existing Homeowners	\$16,659.67	1	1
Total, Rentals and TBRA	\$214,682.39	7	7
Total, Homebuyers and Homeowners	\$16,659.67	1	1
Grand Total	\$231,342.06	8	8

## Home Unit Completions by Percent of Area Median Income

					Units Completed
Activity Type	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	4	2	1	7	7
Existing Homeowners	0	0	1	1	1
Total, Rentals and TBRA	4	2	1	7	7
Total, Homebuyers and Homeowners	0	0	1	1	1
Grand Total	4	2	2	8	8

## Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



#### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments

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#### Program Year: 2017 Start Date 01-Jul-2017 - End Date 30-Jun-2018 MERCED

# Home Unit Completions by Racial / Ethnic Category

	10	Rentals		
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	5	4	0	0
Black/African American	2	0	0	0
Other multi-racial	0	0	1	1
Total	7	4	1	1

				mebuyers and Homeowners		Grand Total	
at.	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	
White	5	4	0	0	5	4	
Black/African American	2	0	0	0	2	0	
Other multi-racial	0	0	1	1	1	1	
Total	7	4	1	1	8	5	

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S	PR26 - CDBG Financial Summary Report		
and the second s	Program Year 2017		
ANAN DEVEN	MERCED , CA		
ART I: SUMMARY OF CDBG RESOU			121
<ol> <li>UNEXPENDED CDBG FUNDS AT END ( 2 ENTITLEMENT GRANT</li> </ol>	JF PREVIOUS PROGRAM TEAR		0. 977,648.
3 SURPLUS URBAN RENEWAL			977,648.
4 SECTION 108 GUARANTEED LOAN FU	NDS		0.
5 CURRENT YEAR PROGRAM INCOME	100		176,736
5a CURRENT YEAR SECTION 108 PROGR	AM INCOME (FOR SI TYPE)		0.
6 FUNDS RETURNED TO THE LINE-OF-C			0.
6a FUNDS RETURNED TO THE LOCAL CO			0.
7 ADJUSTMENT TO COMPUTE TOTAL A	VAILABLE		0.
8 TOTAL AVAILABLE (SUM, LINES 01-01	n		1,154,384.
ART II: SUMMARY OF CDBG EXPEN	DITURES		
9 DISBURSEMENTS OTHER THAN SECT	ION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		728,259.
0 ADJUSTMENT TO COMPUTE TOTAL A	MOUNT SUBJECT TO LOW/MOD BENEFIT		0,
1 AMOUNT SUBJECT TO LOW/MOD BEN			728,259.
2 DISBURSED IN IDIS FOR PLANNING/			174,957
3 DISBURSED IN IDIS FOR SECTION 10			0,
4 ADJUSTMENT TO COMPUTE TOTAL E			0.
5 TOTAL EXPENDITURES (SUM, LINES :			903,216
6 UNEXPENDED BALANCE (LINE 08 - LI	The second se		251,167
PART III: LOWMOD BENEFIT THIS R			
17 EXPENDED FOR LOW/MOD HOUSING 18 EXPENDED FOR LOW/MOD MULTI-UN			0.
9 DISBURSED FOR COMPANDO MOLTI-ON			728,259.
O ADJUSTMENT TO COMPUTE TOTAL LI			/20,259.
1 TOTAL LOW/MOD CREDIT (SUM, LINE			728,259.
2 PERCENT LOW/MOD CREDIT (LINE 2:			100.00
OW/MOD BENEFIT FOR MULTI-YEA			
3 PROGRAM YEARS(PY) COVERED IN C			PY: PY: P
	BJECT TO LOW/MOD BENEFIT CALCULATION		0.
5 CUMULATIVE EXPENDITURES BENEFI	TING LOW/MOD PERSONS		0.
6 PERCENT BENEFIT TO LOW/MOD PER	SONS (LINE 25/LINE 24)		0.00
ART IV: PUBLIC SERVICE (PS) CAP	CALCULATIONS		
7 DISBURSED IN IDIS FOR PUBLIC SER	VICES		86,126.
28 PS UNLIQUIDATED OBLIGATIONS AT	END OF CURRENT PROGRAM YEAR		0.
9 PS UNLIQUIDATED OBLIGATIONS AT	END OF PREVIOUS PROGRAM YEAR		0.
0 ADJUSTMENT TO COMPUTE TOTAL P	5 OBLIGATIONS		0.
1 TOTAL PS OBLIGATIONS (LINE 27 +	LINE 28 - LINE 29 + LINE 30)		86,126.
2 ENTITLEMENT GRANT			977,648.
3 PRIOR YEAR PROGRAM INCOME			325,444.
34 ADJUSTMENT TO COMPUTE TOTAL S			0.
5 TOTAL SUBJECT TO PS CAP (SUM, LI			1,303,092.
8 PERCENT FUNDS OBLIGATED FOR PS			6.61
PART V: PLANNING AND ADMINIST			174 057
7 DISBURSED IN IDIS FOR PLANNING/			174,957.
8 PA UNLIQUIDATED OBLIGATIONS AT 9 PA UNLIQUIDATED OBLIGATIONS AT			0.
0 ADJUSTMENT TO COMPUTE TOTAL P			0.
1 TOTAL PA OBLIGATIONS (LINE 37 +			174,957.
2 ENTITLEMENT GRANT	and a set of the set o		977,648.
3 CURRENT YEAR PROGRAM INCOME			176,736
4 ADJUSTMENT TO COMPUTE TOTAL S	UBJECT TO PA CAP		0.
5 TOTAL SUBJECT TO PA CAP (SUM, LI			1,154,384
6 PERCENT FUNDS OBLIGATED FOR PA	Di Weit (Malan ang ang ang ang ang ang		15.16

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## LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

#### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name N		National Objective	Drawn Amount
2016	5	1094	6081070	ADA Ramp and Sidewalk Modifications #117007	03L	LMA	\$1,585.58
2016	5	1094	6092925	ADA Ramp and Sidewalk Modifications #117007	03L	LMA	\$922.00
2016	5	1094	6107021	ADA Ramp and Sidewalk Modifications #117007	03L	LMA	\$6.21
2016	5	1094	6115751	ADA Ramp and Sidewalk Modifications #117007	03L	LMA.	\$15,395.38
2016	5	1094	6133806	ADA Ramp and Sidewalk Modifications #117007	03L	LMA	\$5,315.46
2016	5	1094	6144281	ADA Ramp and Sidewalk Modifications #117007	03L	LMA	\$94,447.10
2016	5	1094	6149213	ADA Ramp and Sidewalk Modifications #117007	03L	LMA	\$14,701.65
2016	5	1094	6174713	ADA Ramp and Sidewalk Modifications #117007	03L	LMA	\$5,420.40
2017	6	1117	6174713	ADA Sidewalk/Ramp Improvements #118027	03L	LMA	\$380.78
2017	15	1118	6174713	ADA Ramps & Sidewalk Improvements #118028	03L	LMA	\$11,330.77
					03L	Matrix Code	\$149,505.33
2017	9	1109	6144281	Merced Rescue Mission - Warming Center	03T	LMC	\$15,000.00
2017	12	1115	6149213	Healthy House - One Stop Homeless Ambassador Project	03T	LMC	\$20,000.00
					03T	Matrix Code	\$35,000.00
2016	11	1090	6092925	Healthy House Within a MATCH Coalition	05A	LMC	\$12,000.00
					05A	Matrix Code	\$12,000.00
2017	10	1111	6144281	Symple Equazion - Youth I Can Program	05D	LMC	\$3,105.00
				alledes releases to set the set of the	05D	Matrix Code	\$3,105.00
2017	7	1116	6144281	Valley Crisis Center - Employment Readiness for Victims of Domestic Violence	05G	LMC	\$4,687.82
2017	7	1116	6174713	Valley Crisis Center - Employment Readiness for Victims of Domestic Violence	05G	LMC	\$2,010.96
					05G	Matrix Code	\$6,698.78
2017	17	1108	6127075	Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program	05Q	LMC	\$1,837.50
2017	17	1108	6133806	Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program	05Q	LMC	\$2,000.00
2017	17	1108	6144281	Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program	05Q	LMC	\$2,380.00
2017	17	1108	6149213	Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program	05Q	LMC	\$4,668.11
2017	17	1108	6167100	Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program	05Q	LMC	\$6,615.50
2017	20	1105	6092925	Merced Rescue Mission - Emergency Rapid Re-Housing	05Q	LMC	\$3,448.52
2017	22	1121	6149213	Merced Rescue Mission -Emergency Rapid Re-Housing (#129919)	05Q	LMC	\$5,404.71
2017	22	1121	6167100	Merced Rescue Mission -Emergency Rapid Re-Housing (#129919)	05Q	LMC	\$1,964.60
2017	22	1121	6174713	Merced Rescue Mission -Emergency Rapid Re-Housing (#129919)	05Q	LMC -	\$1,003.75
					05Q	Matrix Code	\$29,322.69
2015	2	1087	6092925	205 W. 14th Street / Rehab	14A	LMH	\$16,289.04
2015	2	1088	6092925	945 Q Street / Rehab		LMH	\$2,455.00
2015	2	1068	6093719	945 Q Street / Rehab		LMH	\$0.20
2015	2	1098	6092925	1005 W. 9th Street / Rehab		LMH	\$31,634.76
2015	2	1098	6097251	1005 W. 9th Street / Rehab	14A	LMH	\$3,514.97
2015	2	1099	6092925	1319 W. 19th Street / Rehab	14A	LMH	\$33,942.60
2015	2	1099	6097251	1319 W. 19th Street / Rehab	14A	LMH	\$3,998.94

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	1100	6167100	Brush with Kindness - Habitat for Humanity Stanislaus County	14A	LMH	\$660.00
2016	9	1100	6174713	Brush with Kindness - Habitat for Humanity Stanislaus County	14A	LMH	\$132.00
2017	16	1114	6149213	Habitat for Humanity - Homeowner Rehabilitation and New Construction Program	14A	LMH	\$180,000.00
					14A	Matrix Code	\$272,627.51
2017	18	1113	6144281	Sierra Saving Grace Homeless Project	14G	LMH	\$220,000.00
					14G	Matrix Code	\$220,000.00
Total						2	\$728,259.31

# LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	1109	6144281	Merced Rescue Mission - Warming Center	03T	LMC	\$15,000.00
2017	12	1115	6149213	Healthy House - One Stop Homeless Ambassador Project	03T	LMC	\$20,000.00
					03T	Matrix Code	\$35,000.00
2016	11	1090	6092925	Healthy House Within a MATCH Coalition	05A	LMC	\$12,000.00
					05A	Matrix Code	\$12,000.00
2017	10	1111	6144281	Symple Equazion - Youth I Can Program	05D	LMC	\$3,105.00
					05D	Matrix Code	\$3,105.00
2017	7	1116	6144281	Valley Crisis Center - Employment Readiness for Victims of Domestic Violence	05G	LMC	\$4,687.82
2017	7	1116	6174713	Valley Crisis Center - Employment Readiness for Victims of Domestic Violence	05G	LMC	\$2,010.96
					05G	Matrix Code	\$6,698.78
2017	17	1108	6127075	Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program		LMC	\$1,837.50
2017	17	1108	6133806	Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program	05Q	LMC	\$2,000.00
2017	17	1108	6144281	Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program	05Q	LMC	\$2,380.00
2017	17	1108	6149213	Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program	05Q	LMC	\$4,668.11
2017	17	1108	6167100	Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program	05Q	LMC	\$6,615.50
2017	20	1105	6092925	Merced Rescue Mission - Emergency Rapid Re-Housing	05Q	LMC	\$3,448.52
2017	22	1121	6149213	Merced Rescue Mission -Emergency Rapid Re-Housing (#129919)	05Q	LMC	\$5,404.71
2017	22	1121	6167100	Merced Rescue Mission -Emergency Rapid Re-Housing (#129919)	05Q	LMC	\$1,964.60
2017	22	1121	6174713	Merced Rescue Mission -Emergency Rapid Re-Housing (#129919)	05Q	LMC	\$1,003.75
					05Q	Matrix Code	\$29,322.69
Total						1.5	\$86,126.47

# LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	1112	6144281	United Way - Continuum of Care Services	20	1.24	\$4,071.20
					20	Matrix Code	\$4,071.20
2016	22	1079	6095715	Direct Administration Expenses	21A		\$8,490.05
2017	1	1106	6092925	Direct Administration Expenses	21A		\$17,880.27
2017	1	1106	6097251	Direct Administration Expenses	21A		\$6,945.95
2017	1	1106	6107021	Direct Administration Expenses	21A		\$6,072.39

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
017	1	1106	6115751	Direct Administration Expenses	21A	53	\$8,913.90
017	1	1106	6127075	Direct Administration Expenses	21A		\$8,510.78
017	1	1106	6133806	Direct Administration Expenses	21A		\$8,004.23
017	1	1106	6144281	Direct Administration Expenses	21A		\$13,887.14
017	1	1106	6149213	Direct Administration Expenses	21A		\$10,406.47
017	1	1106	6157994	Direct Administration Expenses	21A		\$5,005.60
017	1	1106	6167100	Direct Administration Expenses	21A		\$5,042.19
017	1	1106	6174713	Direct Administration Expenses	21A		\$211.12
					21A	Matrix Code	\$99,370.09
017	21	1120	6144281	INDIRECT ADMINISTRATIVE COSTS	218		\$34,680.00
017	21	1120	6149213	INDIRECT ADMINISTRATIVE COSTS	218		\$36,836.00
					218	Matrix Code	\$71,516.00
fotal						2.0	\$174,957.29



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of HOME Grants

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IDIS - PR27

#### **Commitments from Authorized Funds**

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1994	\$500,000.00	\$0.00	\$75,000.00	15.0%	\$0.00	\$425,000.00	\$500,000.00	100.0%
1995	\$487,000.00	\$0.00	\$73,050.00	15.0%	\$0.00	\$413,950.00	\$487,000.00	100.0%
1996	\$541,000.00	\$0.00	\$81,150.00	15.0%	\$0.00	\$459,850.00	\$541,000.00	100.0%
1997	\$531,000.00	\$0.00	\$79,650.00	15.0%	\$0.00	\$451,350.00	\$531,000.00	100.0%
1998	\$568,000.00	\$0.00	\$85,200.00	15.0%	\$0.00	\$482,800.00	\$568,000.00	100.0%
1999	\$611,000.00	\$0.00	\$139,820.00	22.8%	\$0.00	\$471,180.00	\$611,000.00	100.0%
2000	\$613,000.00	\$0.00	\$250,259.00	40.8%	\$0.00	\$362,741.00	\$613,000.00	100.0%
2001	\$682,000.00	\$0.00	\$102,300.00	15.0%	\$0.00	\$579,700.00	\$682,000.00	100.0%
2002	\$680,000.00	\$6,000.00	\$102,000.00	15.0%	\$0.00	\$572,000.00	\$680,000.00	100.0%
2003	\$700,348.00	\$3,000.00	\$105,052.20	15.0%	\$0.00	\$592,295.80	\$700,348.00	100.0%
2004	\$697,936.00	\$0.30	\$104,700.00	15.0%	\$0.00	\$593,235.70	\$697,936.00	100.0%
2005	\$665,615.00	\$54,335.00	\$99,842.25	15.0%	\$0.00	\$511,437.75	\$665,615.00	100.0%
2006	\$625,931.00	\$3,000.00	\$93,890.00	15.0%	\$0.00	\$529,041.00	\$625,931.00	100.0%
2007	\$621,447.00	\$62,144.70	\$0.00	0.0%	\$0.00	\$559,302.30	\$621,447.00	100.0%
2008	\$466,280.23	\$74,520.06	\$135,017.22	28.9%	\$0.00	\$256,742.95	\$466,280.23	100.0%
2009	\$667,720.00	\$68,972.00	\$100,500.00	15.0%	\$0.00	\$498,248.00	\$667,720.00	100.0%
2010	\$666,386.00	\$16,345.84	\$99,958.00	15.0%	\$0.00	\$550,082.16	\$666,386.00	100.0%
2011	\$588,197.00	\$60,819.70	\$88,234.00	15.0%	\$0.00	\$439,143.30	\$588,197.00	100.0%
2012	\$386,355.00	\$38,635.50	\$57,953.25	15.0%	\$0.00	\$289,766.25	\$386,355.00	100.0%
2013	\$354,406.00	\$35,440.60	\$53,168.10	15.0%	\$0.00	\$265,797.30	\$354,406.00	100.0%
2014	\$350,123.00	\$35,012.30	\$153,871.55	43.9%	\$0.00	\$161,239.14	\$350,122.99	99.9%
2015	\$305,810.00	\$30,581.00	\$150,000.00	49.0%	\$0.00	\$125,229.00	\$305,810.00	100.0%
2016	\$329,958.00	\$31,004.00	\$150,000.00	45.4%	\$0.00	\$148,954.00	\$329,958.00	100.0%
2017	\$332,769.00	\$31,000.00	\$214,410.00	64.4%	\$0.00	\$54,407.58	\$299,817.58	90.0%
Total	\$12,972,281.23	\$550,811.00	\$2,595,025.57	20.0%	\$0.00	\$9,793,493.23	\$12,939,329.80	99.7%

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#### Program Income (PI)

Program	COMPANY AND A MARK	Amount Suballocated	Amount Committed to	96	THE REPORT OF TH	Disbursed Pending	and an extension of the second	96
Year	Total Receipts	to PA	Activities	Committed	Net Disbursed	Approval	Total Disbursed	Disbursed
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$28,669.31	N/A	\$28,669.31	100.0%	\$28,669.31	\$0.00	\$28,669.31	100.0%
1997	\$74,704.61	N/A	\$74,704.61	100.0%	\$74,704.61	\$0.00	\$74,704.61	100.0%
1998	\$30,874.78	N/A	\$30,874.78	100.0%	\$30,874.78	\$0.00	\$30,874.78	100.0%
1999	\$138,784.81	N/A	\$138,784.81	100.0%	\$138,784.81	\$0.00	\$138,784.81	100.0%
2000	\$189,259.41	N/A	\$189,259.41	100.0%	\$189,259.41	\$0.00	\$189,259.41	100.0%
2001	\$244,884.80	N/A	\$244,884.80	100.0%	\$244,884.80	\$0.00	\$244,884.80	100.0%
2002	\$772,829.84	N/A	\$772,829.84	100.0%	\$772,829.84	\$0.00	\$772,829.84	100.0%
2003	\$792,402.29	N/A	\$792,402.29	100.0%	\$792,402.29	\$0.00	\$792,402.29	100.0%
2004	\$606,580.12	N/A	\$606,580.12	100.0%	\$606,580.12	\$0.00	\$606,580.12	100.0%
2005	\$496,044.39	N/A	\$496,044.39	100.0%	\$496,044.39	\$0.00	\$496,044.39	100.0%
2006	\$444,771.03	N/A	\$444,771.03	100.0%	\$444,771.03	\$0.00	\$444,771.03	100.0%
2007	\$173,696.91	N/A	\$173,696.91	100.0%	\$173,696.91	\$0.00	\$173,696.91	100.0%
2008	\$89,951.72	N/A	\$89,951.72	100.0%	\$89,951.72	\$0.00	\$89,951.72	100.0%
2009	\$110,596.52	N/A	\$110,596.52	100.0%	\$110,596.52	\$0.00	\$110,596.52	100.0%
2010	\$103,878.83	N/A	\$103,878.83	100.0%	\$103,878.83	\$0.00	\$103,878.83	100.0%
2011	\$99,994.68	N/A	\$99,994.68	100.0%	\$99,994.68	\$0.00	\$99,994.68	100.0%
2012	\$95,288.52	\$0.00	\$95,288.52	100.0%	\$95,288.52	\$0.00	\$95,288.52	100.0%
2013	\$91,177.74	\$0.00	\$91,177.74	100.0%	\$91,177.74	\$0.00	\$91,177.74	100.0%
2014	\$152,345.70	\$0.00	\$152,345.70	100.0%	\$152,345.70	\$0.00	\$152,345.70	100.0%
2015	\$123,770.77	\$0.00	\$123,770.77	100.0%	\$123,770.77	\$0.00	\$123,770.77	100.0%
2016	\$553,179.20	\$0.00	\$553,179.20	100.0%	\$328,079.18	\$0.00	\$328,079.18	59.3%
2017	\$195,909.18	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$1,465.37	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$5,611,060.53	\$0.00	\$5,413,685.98	96.4%	\$5,188,585.96	\$0.00	\$5,188,585.96	92.4%

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#### Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

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## Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

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# Repayments to Local Account (IU)

Program Year	Total Recipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.096
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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#### Disbursements from Treasury Account

Fiscal					Disbursed Pending			Available to
Year	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disbursed	% Disb	Disburse
1994	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	100.0%	\$0.00
1995	\$487,000.00	\$487,000.00	\$0.00	\$487,000.00	\$0.00	\$487,000.00	100.0%	\$0.00
1996	\$541,000.00	\$541,000.00	\$0.00	\$541,000.00	\$0.00	\$541,000.00	100.0%	\$0.00
1997	\$531,000.00	\$531,000.00	\$0.00	\$531,000.00	\$0.00	\$531,000.00	100.0%	\$0.00
1998	\$568,000.00	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$568,000.00	100.0%	\$0.00
1999	\$611,000.00	\$611,000.00	\$0.00	\$611,000.00	\$0.00	\$611,000.00	100.0%	\$0.00
2000	\$613,000.00	\$613,000.00	\$0.00	\$613,000.00	\$0.00	\$613,000.00	100.0%	\$0.00
2001	\$682,000.00	\$682,000.00	\$0.00	\$682,000.00	\$0.00	\$682,000.00	100.0%	\$0.00
2002	\$680,000.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$680,000.00	100.0%	\$0.00
2003	\$700,348.00	\$700,348.00	\$0.00	\$700,348.00	\$0.00	\$700,348.00	100.0%	\$0.00
2004	\$697,936.00	\$697,936.00	\$0.00	\$697,936.00	\$0.00	\$697,936.00	100.0%	\$0.00
2005	\$665,615.00	\$665,615.00	\$0.00	\$665,615.00	\$0.00	\$665,615.00	100.0%	\$0.00
2006	\$625,931.00	\$625,931.00	\$0.00	\$625,931.00	\$0.00	\$625,931.00	100.0%	\$0.00
2007	\$621,447.00	\$621,447.00	\$0.00	\$621,447.00	\$0.00	\$621,447.00	100.0%	\$0.00
2008	\$466,280.23	\$466,280.23	\$0.00	\$466,280.23	\$0.00	\$466,280.23	100.0%	\$0.00
2009	\$667,720.00	\$667,720.00	\$0.00	\$667,720.00	\$0.00	\$667,720.00	100.0%	\$0.00
2010	\$666,386.00	\$666,386.00	\$0.00	\$666,386.00	\$0.00	\$666,386.00	100.0%	\$0.00
2011	\$588,197.00	\$588,197.00	\$0.00	\$588,197.00	\$0.00	\$588,197.00	100.0%	\$0.00
2012	\$386,355.00	\$386,355.00	\$0.00	\$386,355.00	\$0.00	\$386,355.00	100.0%	\$0.00
2013	\$354,406.00	\$157,832.68	\$0.00	\$157,832.68	\$0.00	\$157,832.68	44.5%	\$196,573.32
2014	\$350,123.00	\$188,883.85	\$0.00	\$188,883.85	\$0.00	\$188,883.85	53.9%	\$161,239.15
2015	\$305,810.00	\$46,890.67	\$0.00	\$46,890.67	\$0.00	\$46,890.67	15.3%	\$258,919.33
2016	\$329,958.00	\$31.004.00	\$0.00	\$31,004.00	\$0.00	\$31,004.00	9.3%	\$298,954.00
2017	\$332,769.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	9.1%	\$302,269.00
Total	\$12,972,281.23	\$11,754,326.43	\$0.00	\$11,754,326.43	\$0.00	\$11,754,326.43	90.6%	\$1,217,954.80

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#### Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1994	\$500,000.00	\$500,000.00	100.0%	\$500,000.00	\$0.00	\$500,000.00	100.0%	\$0.00	\$500,000.00	100.0%
1995	\$487,000.00	\$487,000.00	100.0%	\$487,000.00	\$0.00	\$487,000.00	100.0%	\$0.00	\$487,000.00	100.0%
1996	\$541,000.00	\$541,000.00	100.0%	\$541,000.00	\$0.00	\$541,000.00	100.0%	\$0.00	\$541,000.00	100.0%
1997	\$531,000.00	\$531,000.00	100.0%	\$531,000.00	\$0.00	\$531,000.00	100.0%	\$0.00	\$531,000.00	100.0%
1998	\$568,000.00	\$568,000.00	100.0%	\$568,000.00	\$0.00	\$568,000.00	100.0%	\$0.00	\$568,000.00	100.0%
1999	\$611,000.00	\$611,000.00	100.0%	\$611,000.00	\$0.00	\$611,000.00	100.0%	\$0.00	\$611,000.00	100.0%
2000	\$613,000.00	\$613,000.00	100.0%	\$613,000.00	\$0.00	\$613,000.00	100.0%	\$0.00	\$613,000.00	100.0%
2001	\$682,000.00	\$682,000.00	100.0%	\$682,000.00	\$0.00	\$682,000.00	100.0%	\$0.00	\$682,000.00	100.0%
2002	\$674,000.00	\$674,000.00	100.0%	\$674,000.00	\$0.00	\$674,000.00	100.0%	\$0.00	\$674,000.00	100.0%
2003	\$697,348.00	\$697,348.00	100.0%	\$697,348.00	\$0.00	\$697,348.00	100.0%	\$0.00	\$697,348.00	100.0%
2004	\$697,935.70	\$697,935.70	100.0%	\$697,935.70	\$0.00	\$697,935.70	100.0%	\$0.00	\$697,935.70	100.0%
2005	\$611,280.00	\$611,280.00	100.0%	\$611,280.00	\$0.00	\$611,280.00	100.0%	\$0.00	\$611,280.00	100.0%
2006	\$622,931.00	\$622,931.00	100.0%	\$622,931.00	\$0.00	\$622,931.00	100.0%	\$0.00	\$622,931.00	100.0%
2007	\$559,302.30	\$559,302.30	100.0%	\$559,302.30	\$0.00	\$559,302.30	100.0%	\$0.00	\$559,302.30	100.0%
2008	\$391,760.17	\$391,760.17	100.0%	\$391,760.17	\$0.00	\$391,760.17	100.0%	\$0.00	\$391,760.17	100.0%
2009	\$598,748.00	\$598,748.00	100.0%	\$598,748.00	\$0.00	\$598,748.00	100.0%	\$0.00	\$598,748.00	100.0%
2010	\$650,040.16	\$650,040.16	100.0%	\$650,040.16	\$0.00	\$650,040.16	100.0%	\$0.00	\$650,040.16	100.0%
2011	\$527,377.30	\$527,377.30	100.0%	\$527,377.30	\$0.00	\$527,377.30	100.0%	\$0.00	\$527,377.30	100.0%
2012	\$347,719.50	\$347,719.50	100.0%	\$347,719.50	\$0.00	\$347,719.50	100.0%	\$0.00	\$347,719.50	100.0%
2013	\$318,965.40	\$318,965.40	100.0%	\$122,392.08	\$0.00	\$122,392.08	38.3%	\$0.00	\$122,392.08	38.3%
2014	\$315,110.70	\$315,110.69	99.9%	\$153,871.55	\$0.00	\$153,871.55	48.8%	\$0.00	\$153,871.55	48.8%
2015	\$275,229.00	\$275,229.00	100.0%	\$16,309.67	\$0.00	\$16,309.67	5.9%	\$0.00	\$16,309.67	5.9%
2016	\$298,954.00	\$298,954.00	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2017	\$301,769.00	\$268,817.58	89.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$12,421,470.23	\$12,388,518.80	99.7%	\$11,204,015.43	\$0.00	\$11,204,015.43	90.1%	\$0.00	\$11,204,015.43	90.1%



# Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$54,335.00	\$54,335.00	100.0%	\$0.00	\$54,335.00	100.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$62,144.70	\$62,144.70	100.0%	\$0.00	\$62,144.70	100.0%	\$0.00
2008	\$68,520.06	\$68,520.06	100.0%	\$0.00	\$68,520.06	100.0%	\$0.00
2009	\$66,972.00	\$66.972.00	100.0%	\$0.00	\$66,972.00	100.0%	\$0.00
2010	\$14,345,84	\$14,345,84	100.0%	\$0.00	\$14,345.84	100.0%	\$0.00
2011	\$58,819.70	\$58,819.70	100.0%	\$0.00	\$58,819.70	100.0%	\$0.00
2012	\$38,635.50	\$38,635.50	100.0%	\$0.00	\$38,635.50	100.0%	\$0.00
2013	\$35,440.60	\$35,440.60	100.0%	\$0.00	\$35,440.60	100.0%	\$0.00
2014	\$35,012.30	\$35,012.30	100.0%	\$0.00	\$35,012.30	100.0%	\$0.00
2015	\$30,581.00	\$30,581.00	100.0%	\$0.00	\$30,581.00	100.0%	\$0.00
2016	\$31,004.00	\$31,004.00	100.0%	\$0.00	\$31,004.00	100.0%	\$0.00
2017	\$31,000.00	\$30,500.00	98.3%	\$500.00	\$30,500.00	98.3%	\$500.00
Total	\$526,810.70	\$526,310.70	99.9%	\$500.00	\$526,310.70	99.9%	\$500.00

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# CHDO Operating Funds (CO)

Fiscal			% Auth				
Year	Authorized Amount	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$6,000.00	\$6,000.00	100.0%	\$0.00	\$6,000.00	100.0%	\$0.00
2003	\$3,000.00	\$3,000.00	100.0%	\$0.00	\$3,000.00	100.0%	\$0.00
2004	\$0.30	\$0.30	100.0%	\$0.00	\$0.30	100.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$3,000.00	\$3,000.00	100.0%	\$0.00	\$3,000.00	100.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$6,000.00	\$6,000.00	100.0%	\$0.00	\$6,000.00	100.0%	\$0.00
2009	\$2,000.00	\$2,000.00	100.0%	\$0.00	\$2,000.00	100.0%	\$0.00
2010	\$2,000.00	\$2,000.00	100.0%	\$0.00	\$2,000.00	100.0%	\$0.00
2011	\$2,000.00	\$2,000.00	100.0%	\$0.00	\$2,000.00	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
Total	\$24,000.30	\$24,000.30	100.0%	\$0.00	\$24,000.30		\$0.00

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# CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1994	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1995	\$73,050.00	\$73,050.00	\$0.00	\$73,050.00	\$0.00	\$73,050.00	100.0%	\$0.00	\$73,050.00	100.0%	\$0.00
1996	\$81,150.00	\$81,150.00	\$0.00	\$81,150.00	\$0.00	\$81,150.00	100.0%	\$0.00	\$81,150.00	100.0%	\$0.00
1997	\$79,650.00	\$79,650.00	\$0.00	\$79,650.00	\$0.00	\$79,650.00	100.0%	\$0.00	\$79,650.00	100.0%	\$0.00
1998	\$85,200.00	\$85,200.00	\$0.00	\$85,200.00	\$0.00	\$85,200.00	100.0%	\$0.00	\$85,200.00	100.0%	\$0.00
1999	\$91,650.00	\$139,820.00	\$0.00	\$139,820.00	\$0.00	\$139,820.00	100.0%	\$0.00	\$139,820.00	100.0%	\$0.00
2000	\$91,950.00	\$250,259.00	\$0.00	\$250,259.00	\$0.00	\$250,259.00	100.0%	\$0.00	\$250,259.00	100.0%	\$0.00
2001	\$102,300.00	\$102,300.00	\$0.00	\$102,300.00	\$0.00	\$102,300.00	100.0%	\$0.00	\$102,300.00	100.0%	\$0.00
2002	\$102,000.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$102,000.00	100.0%	\$0.00	\$102,000.00	100.0%	\$0.00
2003	\$105,052.20	\$105,052.20	\$0.00	\$105,052.20	\$0.00	\$105,052.20	100.0%	\$0.00	\$105,052.20	100.0%	\$0.00
2004	\$104,690.40	\$104,700.00	\$0.00	\$104,700.00	\$0.00	\$104,700.00	100.0%	\$0.00	\$104,700.00	100.0%	\$0.00
2005	\$99,842.25	\$99,842.25	\$0.00	\$99,842.25	\$0.00	\$99,842.25	100.0%	\$0.00	\$99,842.25	100.0%	\$0.00
2006	\$93,889.65	\$93,890.00	\$0.00	\$93,890.00	\$0.00	\$93,890.00	100.0%	\$0.00	\$93,890.00	100.0%	\$0.00
2007	\$93,217.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$90,194.55	\$135,017.22	\$0.00	\$135,017.22	\$0.00	\$135,017.22	100.0%	\$0.00	\$135,017.22	100.0%	\$0.00
2009	\$100,458.00	\$100,500.00	\$0.00	\$100,500.00	\$0.00	\$100,500.00	100.0%	\$0.00	\$100,500.00	100.0%	\$0.00
2010	\$99,957.90	\$99,958.00	\$0.00	\$99,958.00	\$0.00	\$99,958.00	100.0%	\$0.00	\$99,958.00	100.0%	\$0.00
2011	\$88,229.55	\$88,234.00	\$0.00	\$88,234.00	\$0.00	\$88,234.00	100.0%	\$0.00	\$88,234.00	100.0%	\$0.00
2012	\$57,953.25	\$57,953.25	\$0.00	\$57,953.25	\$0.00	\$57,953.25	100.0%	\$0.00	\$57,953.25	100.0%	\$0.00
2013	\$53,160.90	\$53,168.10	\$0.00	\$53,168.10	\$0.00	\$53,168.10	100.0%	\$0.00	\$53,168.10	100.0%	\$0.00
2014	\$52,518.45	\$153,871.56	\$0.00	\$153.871.56	\$0.00	\$153,871.55	99.9%	\$0.01	\$153,871.55	99.9%	\$0.01
2015	\$45,871.50	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$0.00	0.0%	\$150,000.00
2016	\$49,493.70	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$0.00	0.0%	\$150,000.00
2017	\$49,915.35	\$214,410.00	\$0.00	\$214,410.00	\$0.00	\$214,410.00	100.0%	\$0.00	\$0.00	0.0%	\$214,410.00
Total	\$1,966,394.70	\$2,595,025.58	\$0.00	\$2,595,025.58	\$0.00	\$2,595,025.57	99.9%	\$0.01	\$2,080,615.57	80.1%	\$514,410.01

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# CHDO Loans (CL)

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Year	Authorized Amount	Amount Subgranted	Amount Committed	Cmtd	Balance to Commit	Total Disbursed		Available to Disburse
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
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#### CHDO Capacity (CC)

Fiscal				% Auth		w		
Year	Authorized Amount	Amount Subgranted	Amount Committed	Cmtd	Balance to Commit	Total Disbursed		Available to Disburse
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00

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#### Reservations to State Recipients and Sub-recipients (SU)

Fiscal	land and a second second	Amount Subgranted				Long and an		Same and the second
Year	Authorized Amount	to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

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#### Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1994	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1995	\$487,000.00	\$0.00	\$487,000.00	\$487,000.00	\$0.00	\$487,000.00	\$0.00	\$487,000.00	\$0.00
1996	\$541,000.00	\$28,669.31	\$569,669.31	\$569,669.31	\$0.00	\$569,669.31	\$0.00	\$569,669.31	\$0.00
1997	\$531,000.00	\$74,704.61	\$605,704.61	\$605,704.61	\$0.00	\$605,704.61	\$0.00	\$605,704.61	\$0.00
1998	\$568,000.00	\$30,874.78	\$598,874.78	\$598,874.78	\$0.00	\$598,874.78	\$0.00	\$598,874.78	\$0.00
1999	\$611,000.00	\$138,784.81	\$749,784.81	\$749,784.81	\$0.00	\$749,784.81	\$0.00	\$749,784.81	\$0.00
2000	\$613,000.00	\$189,259.41	\$802,259.41	\$802,259.41	\$0.00	\$802,259.41	\$0.00	\$802,259.41	\$0.00
2001	\$682,000.00	\$244,884.80	\$926,884.80	\$926,884.80	\$0.00	\$926,884.80	\$0.00	\$926,884.80	\$0.00
2002	\$680,000.00	\$772,829.84	\$1,446,829.84	\$1,446,829.84	\$6,000.00	\$1,452,829.84	\$0.00	\$1,452,829.84	\$0.00
2003	\$700,348.00	\$792,402.29	\$1,489,750.29	\$1,489,750.29	\$3,000.00	\$1,492,750.29	\$0.00	\$1,492,750.29	\$0.00
2004	\$697,936.00	\$606,580.12	\$1,304,515.82	\$1,304,515.82	\$0.30	\$1,304,516.12	\$0.00	\$1,304,516.12	\$0.00
2005	\$665,615.00	\$496,044.39	\$1,107,324.39	\$1,107,324.39	\$54,335.00	\$1,161,659.39	\$0.00	\$1,161,659.39	\$0.00
2006	\$625,931.00	\$444,771.03	\$1,067,702.03	\$1,067,702.03	\$3,000.00	\$1,070,702.03	\$0.00	\$1,070,702.03	\$0.00
2007	\$621,447.00	\$173,696.91	\$732,999.21	\$732,999.21	\$62,144.70	\$795,143.91	\$0.00	\$795,143.91	\$0.00
2008	\$466,280.23	\$89,951.72	\$481,711.89	\$481,711.89	\$74,520.06	\$556,231.95	\$0.00	\$556,231.95	\$0.00
2009	\$667,720.00	\$110,596.52	\$709,344.52	\$709,344.52	\$68,972.00	\$778,316.52	\$0.00	\$778,316.52	\$0.00
2010	\$666,386.00	\$103,878.83	\$753,918.99	\$753,918.99	\$16,345.84	\$770,264.83	\$0.00	\$770,264.83	\$0.00
2011	\$588,197.00	\$99,994.68	\$527,371.98	\$627,371.98	\$60,819.70	\$688,191.68	\$0.00	\$688,191.68	\$0.00
2012	\$386,355.00	\$95,288.52	\$443,008.02	\$443,008.02	\$38,635.50	\$481,643.52	\$0.00	\$481,643.52	\$0.00
2013	\$354,406.00	\$91,177.74	\$410,143.14	\$213,569.82	\$35,440.60	\$249,010.42	\$0.00	\$249,010.42	\$196,573.32
2014	\$350,123.00	\$152,345.70	\$467,456.39	\$306,217.25	\$35,012.30	\$341,229.55	\$0.00	\$341,229.55	\$161,239.15
2015	\$305,810.00	\$123,770.77	\$398,999.77	\$140,080.44	\$30,581.00	\$170,661.44	\$0.00	\$170,661.44	\$258,919.33
2016	\$329,958.00	\$553,179.20	\$852,133.20	\$328,079.18	\$31,004.00	\$359,083.18	\$0.00	\$359,083.18	\$524,054.02
2017	\$332,769.00	\$195,909.18	\$268,817.58	\$0.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$498,178.18
2018	\$0.00	\$1,465.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.37
Total	\$12,972,281.23	\$5,611,060.53	\$17,802,204.78	\$16,392,601.39	\$550,311.00	\$16,942,912.39	\$0.00	\$16,942,912.39	\$1,640,429.37

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#### Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1994	\$500,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1995	\$487,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.096
1996	\$541,000.00	\$28,669.31	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1997	\$531,000.00	\$74,704.61	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$568,000.00	\$30,874.78	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	\$611,000.00	\$138,784.81	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2000	\$613,000.00	\$189,259.41	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2001	\$682,000.00	\$244,884.80	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2002	\$680,000.00	\$772,829.84	99.5%	99.5%	0.8%	100.0%	0.0%	100.0%	0.0%
2003	\$700,348.00	\$792,402.29	99.7%	99.7%	0.4%	100.0%	0.0%	100.0%	0.0%
2004	\$697,936.00	\$606,580.12	99.9%	99.9%	0.0%	100.0%	0.0%	100.0%	0.0%
2005	\$665,615.00	\$496,044.39	95.3%	95.3%	8.1%	99.9%	0.0%	99.9%	0.0%
2006	\$625,931.00	\$444,771.03	99.7%	99.7%	0.4%	100.0%	0.0%	100.0%	0.0%
2007	\$621,447.00	\$173,696.91	92.1%	92.1%	9.9%	99.9%	0.0%	99.9%	0.0%
2008	\$466,280.23	\$89,951.72	86.6%	86.6%	15.9%	100.0%	0.0%	100.0%	0.0%
2009	\$667,720.00	\$110,596.52	91.1%	91.1%	10.3%	100.0%	0.0%	100.0%	0.0%
2010	\$666,386.00	\$103,878.83	97.8%	97.8%	2.4%	100.0%	0.0%	100.0%	0.0%
2011	\$588,197.00	\$99,994.68	91.1%	91.1%	10.3%	100.0%	0.0%	100.0%	0.0%
2012	\$386,355.00	\$95,288.52	91.9%	91.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$354,406.00	\$91,177.74	92.0%	47.9%	9.9%	55.8%	0.0%	55.8%	44.1%
2014	\$350,123.00	\$152,345.70	93.0%	60.9%	10.0%	67.9%	0.0%	67.9%	32.0%
2015	\$305,810.00	\$123,770.77	92.8%	32.6%	10.0%	39.7%	0.0%	39.7%	60.2%
2016	\$329,958.00	\$553,179.20	96.4%	37.1%	9.3%	40.6%	0.0%	40.6%	59.3%
2017	\$332,769.00	\$195,909.18	50.8%	0.0%	9.1%	5.7%	0.0%	5.7%	94.296
2018	\$0.00	\$1,465.37	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$12,972,281.23	\$5,611,060.53	95.7%	88.2%	4.2%	91.1%	0.0%	91.1%	8.8%

## U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Home Matching Liability Report

#### DATE: 08-21-18 TIME: PAGE: 13:43 1

#### MERCED, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	0.0%	\$604,473.89	\$0.00	\$0.00
1999	0.0%	\$638,068.66	\$0.00	\$0.00
2000	0.0%	\$324,733.86	\$0.00	\$0.00
2001	0.0%	\$521,890.85	\$0.00	\$0.00
2002	0.0%	\$227,947.13	\$0.00	\$0.00
2003	0.0%	\$767,263.61	\$0.00	\$0.00
2004	0.0%	\$669,846.25	\$0.00	\$0.00
2005	0.0%	\$876,825.72	\$0.00	\$0.00
2006	0.0%	\$851,628.39	\$0.00	\$0.00
2007	0.0%	\$995,478.80	\$0.00	\$0.00
2008	0.0%	\$561,904.22	\$0.00	\$0.00
2009	0.0%	\$520,713.92	\$0.00	\$0.00
2010	0.0%	\$72,617.51	\$0.00	\$0.00
2011	0.0%	\$372,833.27	\$0.00	\$0.00
2012	0.0%	\$391,761.04	\$0.00	\$0.00
2013	0.0%	\$1,312,255.46	\$0.00	\$0.00
2014	0.0%	\$89,555.84	\$0.00	\$0.00

IDIS - PR33

IDIS - PR33	Of	Department of Housing and Urban D fice of Community Planning and Deve egrated Disbursement and Informatic	elopment	DATE: TIME: PAGE:	08-21-18 13:43 2
		Home Matching Liability Repor	t		
2015	0.0%	\$237,789.74	\$0.00		\$0.00
2016	0.0%	\$100,644.87	\$0.00		\$0.00
2017	0.0%	\$414,972.53	\$0.00	1	\$0.00

# U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR 45 - HOME Grants Not Meeting the 24 Month Commitment Deadline PR 45 - HOME Grants Not Meeting the 24 Month Commitment Deadline Commitment

## DATE: 8/21/2018 TIME: 1:47:41 PM PAGE: 1/1

1 1/1

Field Office	Grantee			Grant Number	Commitment Fund Type	Deadline Date	Commitment Requirement Amount	Amount Committed at Deadline	Amount Uncommitted at Deadline
			M15MC060227	CHDO Reservations	07/31/2017	\$45,871.50	\$150,000.00	\$0.00	
SAN FRANCISCO	MERCED	CA	MERCED,CA	M16MC060227	CHDO Reservations	08/31/2018	\$49,493.70	\$150,000.00	\$0.00
			M17MC060227	CHDO Reservations	09/30/2019	\$49,915.35	\$214,410.00	\$0.00	

SCHOOL SE		U.S. Department of Housing and Urban Development DATE:	08-21-18
	Q.	Office of Community Planning and Development TIME:	13:54
	N6	Integrated Disbursement and Information System PAGE:	1
R.	÷.	MERCED,CA	
14 MILLIN 3		PR 51- Selected CDBG Accomplishment Report	
WA DECS-		Program Year Between 07-01-2017 and 06-30-2018	
		HOUSING	
Matrix Code	Eligible Activity	Number of Households	Assisted
14A	Rehab; Single-Unit Residential		1
14G	Acquisition for Rehabilitation		1
		Total Number of Households Assisted:	2
		PUBLIC SERVICES	
Matrix Code	Eligible Activity	Number of Persons Be	enefitting
03T	Operating Costs of Homeless/AID	S Patients Programs	437
05D	Youth Services		14
05G	Battered and Abused Spouses		7
05Q	Subsistence Payment		27
		Total Number of Persons Benefitting:	485

IDIS - PR56			U.S. Department of Housing and Urban Development			DAT	DATE:		
			Offic	ce of Community	Planning and Developn	nent	TIM	IE:	14:57
			Integ	grated Disburseme	ent and Information Sy	stem	PAG	E:	1
				Current CDBG Grantee : MER	Timeliness Report CED, CA				
PGM	PGM YEAR	TIMELINESS	CDBG GRANT AMT	LETTER OF O	CREDIT BALANCE	DRAW RATIO	MINIMUM DISBURSEMEN		MEET TEST

YEAR	START DATE	TEST DATE	CDBG GRANT AMT	UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2017	07-01-17	05-02-18	977,648.00	1,454,018.17	1,454,018.17	1.49	1.49		
2018	07-01-18	05-02-19	UNAVAILABLE	1,454,018.17	1,465,143.88	******	*****	GRANT UNAVAILABLE F	OR CALCULATION

#### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Housing Rehabilitation Report MERCED, CA DATE: 08-21-18 TIME: PAGE: 14:05 1

CDBG Owner/Occupied Housing Rehabilitation Activities Completed During Fiscal Year 2017

Total			
Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$91,835.51	4	\$22,958.87
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
141	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$91,835.51	4	\$22,958.87

#### Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$91,835.51	4	\$22,958.87
148	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
141	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$91,835.51	4	\$22,958.87

\* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

#### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Housing Rehabilitation Report MERCED, CA

DATE:

TIME: PAGE: 08-21-18

14:05 2

#### CDBG Rental Housing Rehabilitation Activities Completed During Fiscal Year 2017

Total			
Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$0.00	0	\$0.00
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$220,000.00	1	\$220,000.00
14H	\$0.00	0	\$0.00
141	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$220,000.00	1	\$220,000.00

#### Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

Excluding sec	unity devices, shoke detec	tors, emergency repairs,	panning and toor len
Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$0.00	0	\$0.00
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$220,000.00	1	\$220,000.00
14H	\$0.00	0	\$0.00
141	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$220,000.00	1	\$220,000.00

\* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

### **CAPER - Proof of Publication**

## MERCED SUN-STAR

CHOMOHELLALINENS Chronicle Montor store Vida

#### **AFFIDAVIT OF PUBLICATION**

Account A	Ad Numera	Ment Fordan	0	205	Lin		
\$3 <b>8</b> \$76	0003908857	CAPER FUSLIC NOTICE MARK HAMILTON	MS CAPER MARK HAMETON	2			
Attention:			Declaration of	Public	atle		
DITY OF MERCI	ED HOUSING	DIVISION	2015.6 C.C.P.				
378 W. 18TH ST MERCED, CA 98	Service C.		STATE OF CALIFORNIA ) ) 35. County of Merced )				
CONSULIDATEDA	MUAL PERFORM REPORT (CA 2016: To reade:: The 2016: To reade:: The 2016: To reade:: The 2016: To reade:: To 2017 (CAPER) for the 2017 (C	URBAN DEVELOPWENT ANCE AND EVALUATION PDE) I City Cours' mission Putton Catality Nulled Autor Performance Pscp Your Autors Performance Pscp Your Autors Performance Community Development Elucit	Lam a citizen or the United States Term over the age of algineers years, and not a party to or interested in the above and has matter. Fair the principal clock of the parts of the Merced Sum-States and butishes in the city of Merced. County of Merced, and which necespages has been edjudged a newspaper of general conclusion by the Superior Cond of the County of Merced. Superior Cond of the County of Merced States of Collionia, under the date of July 14, 1954 Gase Number 29224 theil the notice, of which the emission is primed copy, has been published in a primed copy, has been published in a primed copy.				
City of Warded House	<ul> <li>Contention available prove nest dentis. Files intelling throughout, third.</li> </ul>	the CIty spore Foolerel Funds on as provide, and programme to benefit as the funds of the spore of the test for the constant of the test to the document is combine aprim					
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Har City of Werkert Is Was able to boh even 1002 Annexi Amin' A Ucheki on Scolointan	meeting (pay) from the Housing Goals o Plan for the Fiscol ( 4 3018	sMicros responsina whether the Clay na Dullannae kambfed in the 9007 Con 25 746. A club classing will					
The neiview hour man	u ny machecided of	ormion shown be ow	dates, to with				
Date, Thersdow, Sectember 6, 2010	Time 3:00 o.m.	Lacation Expressions(Inc.edus) Contente Regen, Sid Floor Newsen Clip Hat WB Wash Talls Store					
Ent spartini occomme 59 His City's Hosing ME 9-260907 Ma	dations (i.e. translat ) Program et (202) 20	ors: drd mer, information, element Statut	Augusr 16, 2018				

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at hieraed. California on:

Date: 19th, day of August, 2018

CUMBING A. WANKENMAL

Squeene

Proof of Publication - Merced Sun-Star, PC Box 756, Man s.d., CA 56541 - Telephone (209) (22 1611 Appldged a Gevenpeper of general circultrike (by court decree No. 03224 dated up) 14, 1664

#### PROOF OF PUBLICATION (2015.5 C.C.P) Proof of Publication of

STATE OF CALIFORNIA) 169.

COUNTY OF MERCED

7 am a cRizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the aboveentitled matter. I am the printer foreman or principal derk of The Merced County Times, a newspaper of general circulation, printed and published in the City of Mercod, County of Mercod, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California. uncer the date of Decombor 14, 1999, Case Number 143600; that the notice, of which the annexed is a printed copy has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

**LEGAL NOTICE #4818** 

PUBLIC NOTICE

Publication Date: 08-23-2018

I certify (or ceclare) under penalty of perjury that the foregoing is true and correct.

1stof August, 2018

Proof of Publication - Merced County Times, 2221 K St., Merced, California, ! Adjudged a newspaper of general circulation by court decree N

This space is for the County Clerk's Filing Stamp

#### Copy of notice here

Legal#4818 PUBLIC NOTICE EOR HOUSING AND URBAN DEVELOPMENTCON-SOLIDATED ANNUAL AND PERFORMANCE EVALUATION RE-PORT(CAPER)A Hearing will be held before the Merced City Council at 6:00 P.M. on Monday, September 17, 2018, to review the Consolidated Annual: Performance and Evaluation Report (CAPER) for the Fiscal Year 2017/18. At. that meeting, input will betaken from the public regerding the CAPER and the revised expenditure recommendations fat Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The CAPER document summarizes how the City spent Federal funds ? on affordable housing and community service projects, and programs to benefit low and moderate income residents. -- Please feel free to pick up a copy st the City of Merced housing Program, third floor, Marced Civic Centar, 878 W. 18th Street. Spanish and Himong access to the document is available upon request. The City of Merced's HUD Consolidated Annual Performance and Evaluation Report (CAPER) is for the period of July 1, 2017 through June S0, 2018. A draft version of this document will 1 total from Assessment

LEGAL NOTICE #4818

PUBLIC NOTICE

Publication Date: 08-23-2018

I certify (or doctare) under penalty of perjury that the foregoing is true and correct,

21 atof August, 2018

Proof of Publication - Merced County Times, 2221 K St., Merced, California, 95 Adjudged a newspaper of general circulation by court decree No

that meeting, input will be taken from the public regarding the CAPER and the revised expenditure recommendations for Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The CAPER document summarizes how the City spent Federal funds on affordable housing and community service projects, and programs to benefit low and moderate incomé residents, Please feet free to pick up a copy at the City of Merced Lousing Frogram, third floor, Merced Civic Center, 678 W. 18th Street. Spartish and Hmong access to the document is available . upon request. The City of Mercad's HUD Consolidated Annual Performance and Evaluation, Report (CAPER) is for the period of July 1, 2017 through June 30, 2018. A draft versign of this document will be available from August -31, 2018 to September 17,2018 for review and comment. For additional ; information or special eccommedations (i.e. transletors) and more information, ... please contact the City of :, Mercad Housing Program . at (209) 385-6863 or.a-mail hamiltonm@cliyofmerced.org. The City of S Merced is seeking input ? from citizens regarding whether the City wasable to achieve the Housing Goals and Outcomes Identified in the 2017 HUDAnnual Action Plan for the Fiscal Year 2017/18. A public meeting will be held on September 6, 2018 at pm. 3:00 Engineering/Housing Conference Room, 2nd ; Floortvierced City Hall, 878 - 2nd West 18th StreetFor special accommodations (i.e.: translatore) and more information, please call the City's Housing Program at

the HISCAL YOUR ZO 177 TO. TH

(209) 385-6863

#### Hamilton, Mark

From:	Greene. Kirk
Sent:	Werfnesday, August 15, 2018 9:48 AM
To:	Hamilton, Mark
Cc:	Trosidder, Johny Levesque, Jennifer
Subject:	RE: Public Notice - Caper Availability

#### August 15, 2018

#### Good morning, Mark:

I have posted this public notice at the top of the City's Public Hearings webpage.

#### Take care,

Kirk

From: Hamilton, Mark Sent: Tuesday, August 14, 2018 1:53 PM To: Greene, Kirk «GreeneK@cityofmorced.org» Subject: FW: Public Notice - Caper Availability

#### Good Afternoon,

The attached is one more Public Notice will need to be published by the Housing Division (City of Merced).

Please post the attached notice on the City's Website.

Please send a confirmation email of postingl. If you have any questions, please call my extension x8989. Thank you...

Regards,

Mark Hamilton Housing Program Supervisor (209) 385-6855 – Main (209) 388-8989 – Direct

CAPER