RESOLUTION OF THE CITY OF MERCED CITY COUNCIL REGARDING CERTAIN TERMS AND CONDITIONS OF EMPLOYMENT FOR THE UNREPRESENTED EMPLOYEES' UNIT



Effective June 24, 2024

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Article 1- Recognition

This Resolution covers employees in the classifications listed in Appendix "A" Covered Classifications.

Article 2- Hours of Work

2.1. FLSA Work Period

All employees, regardless of rank, are subject to the Fair Labor Standards Act (FLSA) work period, which is seven (7) days in length and has an FLSA overtime threshold of 40 hours.

2.2. Workday

The normal workday may be eight (8) or ten (10) hours depending on the assignment.

2.3. Rest Periods

Employees may take a fifteen (15) minute rest period during each four (4) hours of regular work. Rest periods may not be scheduled within one (1) hour of the beginning or the end of a work shift or lunch period.

The Department may make reasonable rules concerning rest period scheduling.

2.4. Meal Period

Employees are normally allowed an unpaid meal period of not less than thirty (30) minutes nor more than one (1) hour that is generally scheduled in the middle of the work shift. The Department may make reasonable rules concerning meal period scheduling.

Article 3- Overtime

3.1. Overtime

Non-exempt employees required to work in excess of forty (40) hours in the work period receive overtime at one-and-a-half times the employee's regular rate of pay. All paid time counts as hours worked towards the calculation of overtime.

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3.2. Compensatory Time Off (CTO) Payout

Non-exempt employees may not accrue CTO. However, employees with CTO balances may use their CTO or receive payment for it upon separation. Upon separation, CTO will be paid out at the employee's current regular rate pay or the average of the final three (3) years, whichever is greater.

3.3. Exempt Classifications

Classifications classified as exempt employees under the Fair Labor Standards Act (FLSA). They are expected to work the hours necessary to accomplish the job requirements, including alternate shifts and irregular hours, attending evening meetings, and traveling to attend classes, meetings, and/or seminars as required. Exempt employees are generally expected to be available during regular hours of their normal workdays, except as required to meet other job requirements. These employees are not eligible for overtime.

3.4. Administrative Leave

Exempt employees in classifications designated as Confidential and Supervisory receive forty (40) hours of administrative leave annually in the first full pay period of the year. Employees may not accrue more than forty (40) hours of administrative leave.

Exempt employees in classifications designated as Management receive sixty (60) hours of administrative leave annually in the first full pay period of the year. Employees may not accrue more than sixty (60) hours of administrative leave.

Upon hire, employees will receive a prorated amount of administrative leave. Upon separation, administrative leave is paid at the employee's straight-time rate of pay.

3.5. Administrative Leave Cash Out

By November 1 of each year, employees may make an irrevocable election to cash out up to forty (40) hours of Administrative Leave that will accrue in the next calendar year. Employees will receive the cash out at their straight-time hourly rate on the first paycheck in December of the following year.

3.6. Call-Back

Non-exempt employees who are required to return to a worksite by their Department Head or designee will be paid for a minimum of two (2) hours at the rate of one-and-a-half times their regular rate of pay for each call-back. If the return to work is contiguous with the employee's scheduled shift and the employee is provided with a minimum of four (4) hours advance notice, the employee will not be paid call-back pay.

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3.7. Remote Response Pay

Non-exempt employees who are not called in to work but who respond to a phone call or remotely connect to work systems will be compensated for a minimum of thirty (30) minutes of overtime per incident.

3.8. On-Call

Employees scheduled or required to be on-call on a non-holiday by their department head or designee will receive one (1) hour of pay for each accumulated eight (8) hours on-call. Employees scheduled or required to be on-call on a holiday by their department head or designee will receive one (1) hour of pay for each accumulated six (6) hours on-call.

3.9. Declared Emergency

When the City Council declares an emergency, exempt employees who are required to work in excess of their regularly scheduled hours for that emergency will be paid at time and one-half of their regular rate of pay for those hours.

Article 4- Wages

4.1. Salary Schedule

The salary schedule consists of five (5) steps, with approximately five percent (5.0%) between steps.

4.2. Salary Increases

Effective June 24, 2024, the salaries of all classifications will be set as outlined in Appendix "B" Salary Schedule.

All classifications will receive a three percent (3.0%) equity adjustment effective October 14, 2024.

All classifications will receive a four percent (4.0%) increase effective June 23, 2025.

Effective June 23, 2025, the PWS – Parks/Trees classification will receive a six percent (6.0%) equity adjustment.

Effective June 23, 2025, the PWS – Sewers/Storm Drains classification will receive a five percent (5.0%) equity adjustment.

Effective June 23, 2025, the PWS – Water and PWS – Streets classifications will receive a two percent (2.0%) equity adjustment.

Effective June 23, 2025, the PWS – Solid Waste classification will receive a one percent (1.0%) equity adjustment.

All classifications will receive a four percent (4.0%) increase effective June 22, 2026.

Effective June 22, 2026, the PWS- Parks/Trees classification will receive a five percent (5.0%) equity adjustment.

Effective June 22, 2026, the PWS – Sewers/Storm Drains classification will receive a five percent (5.0%) equity adjustment.

Effective June 22, 2026, the PWS – Water and PWS – Streets classifications will receive a two percent (2.0%) equity adjustment.

Effective June 22, 2026, the PWS – Solid Waste classification will receive a one percent (1.0%) equity adjustment.

4.3. Longevity Pay

Effective June 24, 2024, employees receive longevity pay as follows:

Upon completion of ten (10) years of service with the City, employees receive one and a half percent (1.5%) of their base hourly rate of pay.

Upon completion of fifteen (15) years of service with the City, employees receive an additional one and a half percent (1.5%) of their base hourly rate of pay.

Upon completion of twenty (20) years of service with the City, employees receive an additional one and a half percent (1.5%) of their base hourly rate of pay.

Upon completion of twenty-five (25) years of service with the City, employees receive an additional one and a half percent (1.5%) of their base hourly rate of pay.

4.1. Education Pay

Employees in confidential classifications who possess a Bachelor's Degree will receive Education Pay in the amount of three percent (3.0%) of their base hourly rate of pay.

4.2. Bilingual Pay

Employees who speak or write Spanish, American Sign Language, or other approved languages other than English and who can do so fluently as determined by the City receive Bilingual Pay weekly as follows:

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Verbal Skills Only \$23.08

Written Skills Only \$34.62

Verbal and Written Skills \$46.15

Article 5- Insurances

5.1. Benefits Provided and Required

The City provides employees with a "cafeteria" plan. Employees are required to enroll in each of the plans below:

- Hospital/medical care plan,
- Dental care plan,
- Vision care plan,
- Disability insurance plan,
- Life insurance in the amount of \$50,000.

Employees may request a waiver for medical, dental, and/or vision coverage from the Support Services Department. Waivers may be granted only if the employee shows proof of other coverage through the employee's spouse or registered domestic partner. Should an employee who has obtained a waiver to this provision lose such alternative coverage, the employee must provide proof to the Support Services Department within thirty (30) days and enroll in a City-provided insurance program.

Participation for the employee's dependents is optional.

5.2. Plan Selection and Employee Benefit Committee

The City provides at least two (2) options each for medical, dental, vision, life insurance, and disability insurance plans. The plans will be selected solely by the City following the review of proposals by the Employee Benefits Committee. The Employee Benefits Committee is advisory to the City Council and comprises representatives of each of the City's bargaining units and management.

5.3. Schedule of Allowances Per Pay Period

The City contributes an amount per bi-weekly pay period (based on twenty-six pay periods annually) as the Cafeteria Allowance. For medical employee only \$281.41, employee plus one \$576.05, employee plus two or more \$846.67. For Dental, Vision, Disability, and life insurance employee only \$35.57, employee plus one \$52.70, and employs plus two or more \$77.93.

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The City will pay fifty-five percent (55%) of the sum of the core premium increases, which will be reflected in the Cafeteria Allowance.

The employee is responsible for the balance of the premiums, if any, beyond the Cafeteria Allowance. No employee will receive cash back for having waived required coverage, except that an employee who is married and whose spouse or domestic partner is also a current City of Merced employee, accepted for waiver of medical coverage, will receive cash back equal to twenty-five percent (25%) of the core medical premium for a single individual.

Article 6- Retiree Medical, Dental, and Vision

6.1. Eligibility

The City provides a medical plan for eligible retirees. The medical care plan is selected solely by the City and provides essentially the same benefits to retirees as are provided to full-time employees. An employee is considered a retiree of the City if the employee retires in the California Public Employees' Retirement System and their last active place of full-time employment within the system was with the City. Retirees must meet at least one (1) of the following criteria to enroll in the City's retiree medical plan:

The retiree is age 50 or over with at least ten (10) years of service with the City; or

Retiree is retired because of a service-connected disability; or

Retiree is retired because of a non-service-connected disability with at least ten (10) years of service with the City.

6.2. Groups

Group 1 consists of employees who retired before January 1, 2008.

Group 2 consists of employees hired before July 5, 2006, who retired after December 31, 2007.

Group 3 consists of employees hired after July 4, 2006.

6.3. Benefits Provided Per Group

Eligible Group 1 employees and their spouse or registered domestic partner and/or other dependents will continue to be covered under the City's medical plan until the retired employee and their spouse or registered domestic partner reach age 65. The City pays the premium for the retired employee, and the spouse/registered domestic partner and dependent(s) premium(s) are the responsibility of the retired employee. At age 65, the City's medical plan will be secondary to Medicare medical coverage or any other benefit

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coverage available to the retired employee and eligible spouse or registered domestic partner. Retired employees, their spouse, registered domestic partner and/or eligible dependents in Group 1 are eligible to continue dental and vision care coverage at the expense of the retired employee.

Eligible Group 2 employees receive a monthly stipend of \$390.55 monthly for retirees over 65 or \$546.51 monthly for retirees under 65 towards the City's medical plan. The retiree pays any amount over the stipend. Eligible employees' spouse, registered domestic partner and/or eligible dependents in Group 2 are eligible to continue medical coverage at the expense of the retired employee. At the age of 65, the City's medical plan is secondary to Medicare medical coverage or any other benefit coverage available to the retired employee and eligible spouse or registered domestic partner. Retired employees, their spouse, registered domestic partner and/or eligible dependents in Group 2 are eligible to continue dental and vision care coverage at the expense of the retired employee.

Eligible Group 3 employees are eligible to continue medical, dental, and vision care coverage at the retired employee's expense.

Article 7- Retirement

- 7.1. California Public Employees Retirement System (CalPERS)
 - A. Employees hired before December 10, 2012, receive the 2.5% at 55 miscellaneous CalPERS formula with the three (3) year final average compensation period and modified Social Security Coverage. These employees pay the required eight percent (8%) member contribution pre-tax.
 - B. Employees hired after December 9, 2012, who are not classified as new members will receive the 2% at 60 miscellaneous CalPERS formula with the three (3) year final average compensation period and modified Social Security Coverage. These employees pay the required seven and a half percent (7.5%) member contribution pre-tax.
 - C. Employees hired after December 31, 2012, who are classified as new members will receive the 2% at 62 miscellaneous CalPERS formula with the three (3) year three-year final average compensation period and full Social Security Coverage. These employees pay one-half of the total normal cost as determined annually by CalPERS pre-tax.
 - D. All miscellaneous retirement formulas have the following optional CalPERS retirement benefits:
 - Non-Industrial Disability Standard
 - Post-Retirement Death Benefits
 - o Lump Sum \$2,000
 - 2% Retirement COLA

7.2. Deferred Compensation Plan

Employees may contribute to the City's Deferred Compensation Plan.

Article 8- Leaves

8.1. Vacation Leave

Employees earn vacation leave as follows.

During the first five (5) years of continuous service, full-time employees earn 3.696 hours of vacation leave each biweekly pay period of continuous service to a maximum of 192.00 hours.

After five (5) years of continuous service, full-time employees earn 4.616 hours of vacation leave each biweekly pay period of continuous service to a maximum of 240.00 hours.

After nine (9) years of continuous service, full-time employees earn 6.160 hours of vacation leave each biweekly pay period of continuous service to a maximum of 320.00 hours.

After fifteen (15) years of continuous service, full-time employees earn 6.928 hours of vacation leave each biweekly pay period of continuous service to a maximum of 360.00 hours.

After twenty (20) years of continuous service, full-time employees earn 7.696 hours of vacation leave each biweekly pay period of continuous service to a maximum of 400.00 hours.

After twenty-five (25) years of continuous service, full-time employees earn 9.232 hours of vacation leave each biweekly pay period of continuous service to a maximum of 480.00 hours.

8.2. Maximum Vacation Accrual

When an employee accumulates the maximum number of vacation hours, vacation ceases to accrue until the employee's accrued hours fall below the cap. Employees are paid out for their accrued vacation upon separation at their straight-time rate of pay.

8.3. Vacation Cash Out

By November 1 of each year, employees who have at least one hundred (100) hours of vacation may make an irrevocable election to cash out up to forty (40) hours of vacation

that will accrue in the next calendar year. The employee will receive the cash out on the first paycheck in December of the following year.

8.4. Holidays

The City recognizes the following holidays:

New Year's Day
Martin Luther King Jr.'s Birthday
President's Day
Cesar Chavez Day
Memorial Day
Juneteenth
Independence Day
Labor Day
Veteran's Day
Thanksgiving Day
Day after Thanksgiving
December 24th or December 31st
December 25th

Employees receive eight (8) hours of holiday pay for each holiday listed above.

8.5. Holiday Observed

When a holiday falls on a Sunday, the following Monday is considered the holiday. When a holiday falls on a Saturday, the preceding Friday is considered the holiday.

8.6. Floating Holiday

Employees receive eight (8) hours of floating holiday annually in the first full pay period of the year. Employees may not accrue more than eight (8) hours of floating holiday. Upon separation, employees will be paid for their floating holiday hours at their straight-time rate of pay. Upon hire, employees hired before the second Monday in October will receive eight (8) hours of floating holiday.

8.7. Sick Leave

Full-time employees earn 3.696 hours of sick leave each biweekly pay period of continuous service to a maximum of 1056.00 hours. When an employee accumulates the maximum number of sick leave hours, sick leave ceases to accrue until it falls below the accrual cap. An employee separated from employment for reasons other than retirement forfeits all unused sick leave. Part-time employees earn sick leave at a pro-rata. Abuse of sick leave may be subject to disciplinary actions.

8.8. Sick Leave Usage

Employees may use up to one-half of their annual accrued sick leave for the required care of a spouse, domestic partner, parent, child, sibling, grandparent, grandchildren, or domestic partner's child who is ill as defined by statute. Leave for this purpose may not be taken until it has actually accrued.

8.9. Payment of Unused Sick Leave

Annually in January, employees who have sick leave hours over 960 as of the last pay period in the preceding December will receive payment for fifty percent (50%) of their sick leave hours over 960 at their straight-time hourly rate of pay and the remaining fifty percent (50%) of hours above 960 will be forfeited.

8.10. Sick Leave Upon Retirement

Employees who retire concurrently from the City and CalPERS will receive payment for fifty percent (50%) of their accrued sick leave at their straight-time hourly rate of pay, and the remaining hours will be forfeited.

8.11. Bereavement Leave

Employees who the City has employed for at least thirty (30) days are entitled to five (5) days of protected bereavement leave in the event of the death of a "family member." Employees will also receive twenty-four (24) hours of paid leave for the death of a family member who resides within the State or forty-eight (48) hours of paid leave for the death of a family member who resides out of the state that must be used concurrently with any bereavement leave taken. Employees must first utilize unused vacation or sick leave for the remaining portion of any unpaid bereavement leave.

A "family member" means any parent, spouse, registered domestic partner, child, child of an employee's registered domestic partner, grandchild, grandparent, brother, sister, mother-in-law, father-in-law, or the death of any child or close relative who resided with the employee at the time of death.

Employees who utilize bereavement leave must notify their Department Head or designee of the intent to use such leave. Employees may use such leave on a non-consecutive basis but must complete leave within three (3) months of the date of death of a "family member." The City may request an employee seeking bereavement leave to provide documentation to support the leave.

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Article 9- Voluntary Resignation

Employees absent without official leave for two (2) or more consecutive days or absent an aggregate of sixteen (16) hours in any calendar month without a satisfactory explanation will be deemed to have voluntarily resigned from the City of Merced.

Article 10- Layoffs

In lieu of being laid off, an employee may elect demotion ("bumping") to:

- A. Any class in the same class series with a lower maximum salary.
- B. A class in the same line of work (as determined by the City) as the class of layoff but of lesser responsibility and with substantially the same or a lower maximum salary.

To bump to a new classification, the employee must have more seniority than the employee who will be displaced.

The employee bumping to a new classification must have held that classification at some time in their career in the City of Merced.

Seniority is determined by the time in the class from which the employee is bumping plus time in any higher classification in the same series.

To be considered for a demotion in lieu of layoff, an employee must notify the Personnel Manager within five (5) days of receiving the notice of layoff.

In cases where there are two (2) or more employees in a class from which the layoff is to be made, employees will be laid off in inverse order of seniority.

Employees bumping to a lower or similar class will be placed at the salary step representing the least loss of pay, without exceeding the employee's current rate of pay.

The names of persons laid off or demoted will be placed on a re-employment list in the order of layoff.

The re-employment list expires after two (2) years, except that persons appointed to regular positions of the same or higher level will be removed from the list upon appointment.

Refusal of a person to accept the first offer of re-employment with the same classification or a classification at the same or higher range will result in the person being removed from the re-employment list. Failure of a person to respond within seven (7) workdays to the offer of re-employment is deemed a refusal.

Employees from other bargaining units may only bump into previously held classifications.

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Article 11- Education Reimbursement

Employees may be eligible for education reimbursement for graduate and postgraduate courses by submitting a written proposal to the City Manager requesting approval and outlining the benefits to the City.

Article 12- Term

This Resolution is effective June 24, 2024, and supersedes all prior written agreements, memorandums of understanding, and side letters.

Appendix "A" Covered Employees

| Title | Grade | Class | Exempt / |
|--------------------------------------|-------|-------|------------|
| Airmant Mariana | 000 | NANA | Non-Exempt |
| Airport Manager | 836 | MM | Exempt |
| Assistant Building Official | 836 | MM | Exempt |
| Assistant City Clerk | 803 | MM | Exempt |
| Associate Engineer | 776 | MS | Exempt |
| Associate Planner | 764 | MS | Exempt |
| Business And Aviation Manager | 878 | MM | Exempt |
| Chief Deputy City Attorney | 902 | MM | Exempt |
| City Surveyor | 818 | MM | Exempt |
| Communications Systems Supervisor | 788 | MS | Exempt |
| Crime Analyst | 729 | MS | Exempt |
| Deputy City Attorney | 808 | MM | Exempt |
| Deputy Development Services Director | 891 | MM | Exempt |
| Deputy Finance Officer | 834 | MM | Exempt |
| Deputy Public Works Director | 878 | MM | Exempt |
| Economic Development Associate | 762 | MS | Exempt |
| Economic Development Manager | 836 | MM | Exempt |
| Engineering Project Manager | 818 | MM | Exempt |
| Executive Assistant | 710 | MC | Non-Exempt |
| Fire Marshal | 498 | MM | Exempt |
| GIS Coordinator | 832 | MM | Exempt |
| Housing Program Supervisor | 802 | MS | Exempt |
| Human Resources Analyst | 732 | MS | Exempt |
| Human Resources Manager | 836 | ММ | Exempt |
| Human Resources Technician I | 701 | MC | Non-Exempt |
| Human Resources Technician II | 702 | MC | Non-Exempt |
| Human Resources Technician III | 728 | МС | Non-Exempt |
| Information Technology Manager | 814 | MM | Exempt |
| Legal Administrative Assistant | 709 | MC | Non-Exempt |
| Management Analyst | 731 | MS | Exempt |
| Paralegal | 710 | MC | Non-Exempt |
| Paralegal Office Administrator | 703 | MS | Exempt |
| Payroll Supervisor | 758 | MS | Exempt |
| Payroll Technician I | 698 | MC | Non-Exempt |
| Payroll Technician II | 716 | MC | Non-Exempt |
| Planning Manager | 836 | MM | Exempt |
| Police Records Supervisor | 699 | MS | Exempt |
| Principal Planner | 833 | MM | Exempt |
| Purchasing Supervisor | 760 | MS | Exempt |
| PWM - Internal Services | 805 | MM | - |
| | + | | Exempt |
| PWM – Operations | 805 | MM | Exempt |

| PWM – Refuse | 805 | MM | Exempt |
|--------------------------------|-----|----|------------|
| PWM - Tax Services | 805 | MM | Exempt |
| PWM – Wastewater | 866 | MM | Exempt |
| PWM – Water | 835 | MM | Exempt |
| PWS - Environmental Compliance | 773 | MS | Exempt |
| PWS – Facilities | 735 | MS | Exempt |
| PWS – Fleet | 756 | MS | Exempt |
| PWS – Laboratory | 773 | MS | Exempt |
| PWS - Parks/Trees | 737 | MS | Exempt |
| PWS - Sewers/Storm Drains | 748 | MS | Exempt |
| PWS - Solid Waste | 738 | MS | Exempt |
| PWS – Streets | 739 | MS | Exempt |
| PWS – Water | 756 | MS | Exempt |
| Recreation Supervisor | 742 | MS | Exempt |
| Revenue And Customer Serv Supr | 729 | MS | Exempt |
| Risk Analyst | 732 | MS | Exempt |
| Safety Coordinator | 714 | MS | Exempt |
| Senior Accountant | 758 | MS | Exempt |
| Senior Deputy City Attorney | 876 | MM | Exempt |
| Senior Engineer | 818 | MM | Exempt |
| Senior Management Analyst | 824 | MM | Exempt |
| Senior Planner | 785 | MM | Exempt |
| Software Analyst I | 755 | MC | Exempt |
| Software Analyst II | 771 | MC | Exempt |
| Software Analyst III | 774 | MC | Exempt |
| Systems Engineer I | 771 | MC | Non-Exempt |
| Systems Engineer II | 774 | MC | Non-Exempt |
| Systems Engineer III | 782 | MS | Exempt |
| WWTP Maintenance Supervisor | 756 | MS | Exempt |
| WWTP Operations Supervisor | 757 | MS | Exempt |

Appendix "B" Salary Schedule, 6/24/24

Unrepresented Management Wage Summary Effective PP14 - 6/24/2024

| | LITECTIVE | 1 7714 - 6/2 | <u> </u> | | 1 | ı |
|--------------------------------|-----------|--------------|----------|----------|----------|----------|
| Title | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | |
| Executive Assistant | \$4,840 | \$5,082 | \$5,336 | \$5,603 | \$5,883 | |
| | \$145 | \$152 | \$160 | \$168 | \$176 | Prem Pay |
| Human Resources Technician I | \$3,908 | \$4,103 | \$4,308 | \$4,524 | \$4,750 | |
| | \$117 | \$123 | \$129 | \$136 | \$142 | Prem Pay |
| Human Resources Technician II | \$4,308 | \$4,524 | \$4,750 | \$4,987 | \$5,237 | |
| | \$129 | \$136 | \$142 | \$150 | \$157 | Prem Pay |
| Human Resources Technician III | \$4,987 | \$5,237 | \$5,498 | \$5,773 | \$6,062 | |
| | \$150 | \$157 | \$165 | \$173 | \$182 | Prem Pay |
| Legal Administrative Assistant | \$4,390 | \$4,609 | \$4,840 | \$5,082 | \$5,336 | |
| | \$132 | \$138 | \$145 | \$152 | \$160 | Prem Pay |
| Paralegal | \$4,840 | \$5,082 | \$5,336 | \$5,603 | \$5,883 | |
| | \$145 | \$152 | \$160 | \$168 | \$176 | Prem Pay |
| Payroll Technician I | \$4,773 | \$5,012 | \$5,263 | \$5,526 | \$5,802 | |
| • | \$143 | \$150 | \$158 | \$166 | \$174 | Prem Pay |
| Payroll Technician II | \$5,262 | \$5,526 | \$5,802 | \$6,092 | \$6,397 | • |
| - | \$158 | \$166 | \$174 | \$183 | \$192 | Prem Pay |
| Software Analyst I | \$5,306 | \$5,571 | \$5,850 | \$6,142 | \$6,449 | |
| · | \$159 | \$167 | \$175 | \$184 | \$193 | Prem Pay |
| Software Analyst II | \$5,850 | \$6,142 | \$6,449 | \$6,772 | \$7,110 | • |
| • | \$175 | \$184 | \$193 | \$203 | \$213 | Prem Pay |
| Software Analyst III | \$6,772 | \$7,110 | \$7,466 | \$7,839 | \$8,231 | • |
| · | \$203 | \$213 | \$224 | \$235 | \$247 | Prem Pay |
| Systems Engineer I | \$5,850 | \$6,142 | \$6,449 | \$6,772 | \$7,110 | |
| | \$175 | \$184 | \$193 | \$203 | \$213 | Prem Pay |
| Systems Engineer II | \$6,772 | \$7,110 | \$7,466 | \$7,839 | \$8,231 | • |
| • | \$203 | \$213 | \$224 | \$235 | \$247 | Prem Pay |
| Airport Manager | \$8,753 | \$9,190 | \$9,650 | \$10,132 | \$10,639 | |
| · | \$263 | \$276 | \$289 | \$304 | \$319 | Prem Pay |
| Assistant Building Official | \$8,753 | \$9,190 | \$9,650 | \$10,132 | \$10,639 | • |
| | \$263 | \$276 | \$289 | \$304 | \$319 | Prem Pay |
| Assistant City Clerk | \$6,739 | \$7,076 | \$7,430 | \$7,801 | \$8,191 | j |
| | \$202 | \$212 | \$223 | \$234 | \$246 | Prem Pay |
| Business And Aviation Manager | \$10,141 | \$10,648 | \$11,180 | \$11,739 | \$12,326 | , |
| 3. | \$304 | \$319 | \$335 | \$352 | \$370 | Prem Pay |
| Chief Deputy City Attorney | \$11,634 | \$12,216 | \$12,827 | \$13,468 | \$14,141 | |
| , , , , , , , , | \$349 | \$366 | \$385 | \$404 | \$424 | Prem Pay |
| City Surveyor | \$8,400 | \$8,820 | \$9,261 | \$9,724 | \$10,210 | |
| , , - | | | | | | Prem Pav |
| | \$252 | \$265 | \$278 | \$292 | \$306 | Prem Pay |

| Deputy City Attorney | \$7,874 | \$8,268 | \$8,681 | \$9,115 | \$9,571 | |
|--------------------------------------|----------|----------|----------|----------|----------|----------|
| | \$236 | \$248 | \$260 | \$273 | \$287 | Prem Pay |
| Deputy Development Services Director | \$10,203 | \$10,713 | \$11,249 | \$11,812 | \$12,402 | |
| | \$306 | \$321 | \$337 | \$354 | \$372 | Prem Pay |
| Deputy Finance Officer | \$8,706 | \$9,141 | \$9,598 | \$10,078 | \$10,582 | |
| | \$261 | \$274 | \$288 | \$302 | \$317 | Prem Pay |
| Deputy Public Works Director | \$10,141 | \$10,648 | \$11,180 | \$11,739 | \$12,326 | |
| | \$304 | \$319 | \$335 | \$352 | \$370 | Prem Pay |
| Economic Development Manager | \$8,753 | \$9,190 | \$9,650 | \$10,132 | \$10,639 | |
| | \$263 | \$276 | \$289 | \$304 | \$319 | Prem Pay |
| Engineering Project Manager | \$8,400 | \$8,820 | \$9,261 | \$9,724 | \$10,210 | |
| | \$252 | \$265 | \$278 | \$292 | \$306 | Prem Pay |
| Fire Marshal | \$7,045 | \$7,397 | \$7,767 | \$8,155 | \$8,563 | |
| | \$211 | \$222 | \$233 | \$245 | \$257 | Prem Pay |
| GIS Coordinator | \$6,352 | \$6,670 | \$7,004 | \$7,354 | \$7,721 | |
| | \$191 | \$200 | \$210 | \$221 | \$232 | Prem Pay |
| Human Resources Manager | \$8,753 | \$9,190 | \$9,650 | \$10,132 | \$10,639 | |
| | \$263 | \$276 | \$289 | \$304 | \$319 | Prem Pay |
| Information Technology Manager | \$8,146 | \$8,554 | \$8,981 | \$9,430 | \$9,902 | |
| | \$244 | \$257 | \$269 | \$283 | \$297 | Prem Pay |
| Planning Manager | \$8,753 | \$9,190 | \$9,650 | \$10,132 | \$10,639 | |
| | \$263 | \$276 | \$289 | \$304 | \$319 | Prem Pay |
| Principal Planner | \$8,336 | \$8,753 | \$9,190 | \$9,650 | \$10,132 | |
| | \$250 | \$263 | \$276 | \$289 | \$304 | Prem Pay |
| PWM - Internal Services | \$7,821 | \$8,212 | \$8,623 | \$9,054 | \$9,507 | |
| | \$235 | \$246 | \$259 | \$272 | \$285 | Prem Pay |
| PWM - Operations | \$7,821 | \$8,212 | \$8,623 | \$9,054 | \$9,507 | |
| | \$235 | \$246 | \$259 | \$272 | \$285 | Prem Pay |
| PWM - Refuse | \$7,821 | \$8,212 | \$8,623 | \$9,054 | \$9,507 | |
| | \$235 | \$246 | \$259 | \$272 | \$285 | Prem Pay |
| PWM - Tax Services | \$7,821 | \$8,212 | \$8,623 | \$9,054 | \$9,507 | |
| | \$235 | \$246 | \$259 | \$272 | \$285 | Prem Pay |
| PWM - Wastewater | \$9,177 | \$9,636 | \$10,117 | \$10,623 | \$11,155 | |
| | \$275 | \$289 | \$304 | \$319 | \$335 | Prem Pay |
| PWM - Water | \$8,292 | \$8,706 | \$9,142 | \$9,599 | \$10,079 | |
| | \$249 | \$261 | \$274 | \$288 | \$302 | Prem Pay |
| Senior Deputy City Attorney | \$9,262 | \$9,725 | \$10,211 | \$10,722 | \$11,258 | |
| | \$278 | \$292 | \$306 | \$322 | \$338 | Prem Pay |
| Senior Engineer | \$8,400 | \$8,820 | \$9,261 | \$9,724 | \$10,210 | |
| | \$252 | \$265 | \$278 | \$292 | \$306 | Prem Pay |
| Senior Management Analyst | \$7,406 | \$7,777 | \$8,166 | \$8,574 | \$9,003 | |
| | \$222 | \$233 | \$245 | \$257 | \$270 | Prem Pay |

City of Merced 16 Resolution

| Senior Planner | \$7,201 | \$7,561 | \$7,939 | \$8,336 | \$8,753 | |
|--------------------------------|----------|---------|---------|---------|---------|----------|
| | \$216 | \$227 | \$238 | \$250 | \$263 | Prem Pay |
| Associate Engineer | \$7,257 | \$7,620 | \$8,001 | \$8,401 | \$8,821 | |
| | \$218 | \$229 | \$240 | \$252 | \$265 | Prem Pay |
| Associate Planner | \$5,924 | \$6,221 | \$6,532 | \$6,858 | \$7,201 | |
| | \$178 | \$187 | \$196 | \$206 | \$216 | Prem Pay |
| Communications Systems | 4 | | | | | |
| Supervisor | \$5,728 | \$6,014 | \$6,315 | \$6,630 | \$6,962 | |
| | \$172 | \$180 | \$189 | \$199 | \$209 | Prem Pay |
| Crime Analyst | \$5,978 | \$6,277 | \$6,590 | \$6,920 | \$7,266 | |
| | \$179 | \$188 | \$198 | \$208 | \$218 | Prem Pay |
| Economic Development Associate | \$5,442 | \$5,714 | \$5,999 | \$6,299 | \$6,614 | |
| | \$163 | \$171 | \$180 | \$189 | \$198 | Prem Pay |
| Housing Program Supervisor | \$6,683 | \$7,017 | \$7,368 | \$7,737 | \$8,123 | |
| | \$200 | \$211 | \$221 | \$232 | \$244 | Prem Pay |
| Human Resources Analyst | \$6,088 | \$6,392 | \$6,712 | \$7,048 | \$7,400 | |
| | \$183 | \$192 | \$201 | \$211 | \$222 | Prem Pay |
| Management Analyst | \$6,212 | \$6,523 | \$6,849 | \$7,191 | \$7,551 | |
| | \$186 | \$196 | \$205 | \$216 | \$227 | Prem Pay |
| Paralegal Office Administrator | \$6,471 | \$6,794 | \$7,134 | \$7,490 | \$7,865 | |
| | \$194 | \$204 | \$214 | \$225 | \$236 | Prem Pay |
| Payroll Supervisor | \$7,052 | \$7,405 | \$7,775 | \$8,164 | \$8,572 | |
| | \$212 | \$222 | \$233 | \$245 | \$257 | Prem Pay |
| Police Records Supervisor | \$5,604 | \$5,884 | \$6,178 | \$6,487 | \$6,811 | |
| | \$168 | \$177 | \$185 | \$195 | \$204 | Prem Pay |
| Purchasing Supervisor | \$5,536 | \$5,813 | \$6,103 | \$6,408 | \$6,729 | |
| | \$166 | \$174 | \$183 | \$192 | \$202 | Prem Pay |
| PWS - Environmental Compliance | \$6,658 | \$6,991 | \$7,340 | \$7,707 | \$8,092 | |
| | \$200 | \$210 | \$220 | \$231 | \$243 | Prem Pay |
| PWS - Facilities | \$5,207 | \$5,468 | \$5,741 | \$6,028 | \$6,329 | |
| | \$156 | \$164 | \$172 | \$181 | \$190 | Prem Pay |
| PWS - Fleet | \$6,184 | \$6,493 | \$6,818 | \$7,159 | \$7,517 | |
| | \$186 | \$195 | \$205 | \$215 | \$226 | Prem Pay |
| PWS - Laboratory | \$6,658 | \$6,991 | \$7,340 | \$7,707 | \$8,092 | |
| | \$200 | \$210 | \$220 | \$231 | \$243 | Prem Pay |
| PWS - Parks/Trees | \$5,481 | \$5,755 | \$6,042 | \$6,345 | \$6,662 | |
| | \$164 | \$173 | \$181 | \$190 | \$200 | Prem Pay |
| PWS - Sewers/Storm Drains | \$5,648 | \$5,931 | \$6,227 | \$6,538 | \$6,865 | • |
| | \$169 | \$178 | \$187 | \$196 | \$206 | Prem Pay |
| PWS - Solid Waste | \$5,451 | \$5,723 | \$6,009 | \$6,310 | \$6,625 | |
| | \$164 | \$172 | \$180 | \$189 | \$199 | Prem Pay |
| PWS - Streets | \$5,892 | \$6,187 | \$6,496 | \$6,821 | \$7,162 | , |
| | \$177 | \$186 | \$195 | \$205 | \$215 | Prem Pay |

City of Merced 17 Resolution

| PWS - Water | \$6,364 | \$6,683 | \$7,017 | \$7,368 | \$7,736 | |
|--------------------------------|---------|---------|---------|---------|---------|----------|
| | \$191 | \$200 | \$211 | \$221 | \$232 | Prem Pay |
| Recreation Supervisor | \$5,730 | \$6,017 | \$6,318 | \$6,634 | \$6,965 | |
| | \$172 | \$181 | \$190 | \$199 | \$209 | Prem Pay |
| Revenue and Customer Serv Supr | \$5,978 | \$6,277 | \$6,590 | \$6,920 | \$7,266 | |
| | \$179 | \$188 | \$198 | \$208 | \$218 | Prem Pay |
| Risk Analyst | \$6,088 | \$6,392 | \$6,712 | \$7,048 | \$7,400 | |
| | \$183 | \$192 | \$201 | \$211 | \$222 | Prem Pay |
| Safety Coordinator | \$4,299 | \$4,514 | \$4,740 | \$4,977 | \$5,226 | |
| | \$129 | \$135 | \$142 | \$149 | \$157 | Prem Pay |
| Senior Accountant | \$7,052 | \$7,405 | \$7,775 | \$8,164 | \$8,572 | |
| | \$212 | \$222 | \$233 | \$245 | \$257 | Prem Pay |
| Systems Engineer III | \$7,246 | \$7,608 | \$7,988 | \$8,388 | \$8,807 | |
| | \$217 | \$228 | \$240 | \$252 | \$264 | Prem Pay |
| WWTP Maintenance Supervisor | \$6,184 | \$6,493 | \$6,818 | \$7,159 | \$7,517 | |
| | \$186 | \$195 | \$205 | \$215 | \$226 | Prem Pay |
| WWTP Operations Supervisor | \$6,552 | \$6,879 | \$7,223 | \$7,584 | \$7,964 | |
| | \$197 | \$206 | \$217 | \$228 | \$239 | Prem Pay |

All numbers have been rounded to the nearest \$1.

Appendix "B" Salary Schedule, 10/14/24

Unrepresented Management Wage Summary Effective PP22 - 10/14/2024

| | PP22 - 10/1 | | | | ı |
|--------------------------------------|-------------|----------|----------|----------|----------|
| Title | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
| Airport Manager | \$9,015 | \$9,466 | \$9,939 | \$10,436 | \$10,958 |
| Assistant Building Official | \$9,015 | \$9,466 | \$9,939 | \$10,436 | \$10,958 |
| Assistant City Clerk | \$6,941 | \$7,288 | \$7,653 | \$8,035 | \$8,437 |
| Associate Engineer | \$7,475 | \$7,848 | \$8,241 | \$8,653 | \$9,086 |
| Associate Planner | \$6,102 | \$6,407 | \$6,728 | \$7,064 | \$7,417 |
| Business And Aviation Manager | \$10,445 | \$10,967 | \$11,515 | \$12,091 | \$12,696 |
| Chief Deputy City Attorney | \$11,983 | \$12,582 | \$13,211 | \$13,872 | \$14,565 |
| City Surveyor | \$8,652 | \$9,085 | \$9,539 | \$10,016 | \$10,517 |
| Communications Systems Supervisor | \$5,899 | \$6,194 | \$6,504 | \$6,829 | \$7,171 |
| Crime Analyst | \$6,157 | \$6,465 | \$6,788 | \$7,128 | \$7,484 |
| Deputy City Attorney | \$8,110 | \$8,516 | \$8,942 | \$9,389 | \$9,858 |
| Deputy Development Services Director | \$10,509 | \$11,035 | \$11,587 | \$12,166 | \$12,774 |
| Deputy Finance Officer | \$8,967 | \$9,415 | \$9,886 | \$10,380 | \$10,899 |
| Deputy Public Works Director | \$10,445 | \$10,967 | \$11,515 | \$12,091 | \$12,696 |
| Economic Development Associate | \$5,605 | \$5,885 | \$6,179 | \$6,488 | \$6,813 |
| Economic Development Manager | \$9,015 | \$9,466 | \$9,939 | \$10,436 | \$10,958 |
| Engineering Project Manager | \$8,652 | \$9,085 | \$9,539 | \$10,016 | \$10,517 |
| Executive Assistant | \$4,985 | \$5,234 | \$5,496 | \$5,771 | \$6,059 |
| Fire Marshal | \$7,256 | \$7,619 | \$8,000 | \$8,400 | \$8,820 |
| GIS Coordinator | \$6,543 | \$6,870 | \$7,214 | \$7,574 | \$7,953 |
| Housing Program Supervisor | \$6,884 | \$7,228 | \$7,589 | \$7,969 | \$8,367 |
| Human Resources Analyst | \$6,271 | \$6,584 | \$6,913 | \$7,259 | \$7,622 |
| Human Resources Manager | \$9,015 | \$9,466 | \$9,939 | \$10,436 | \$10,958 |
| Human Resources Technician I | \$4,025 | \$4,226 | \$4,437 | \$4,659 | \$4,892 |
| Human Resources Technician II | \$4,437 | \$4,659 | \$4,892 | \$5,137 | \$5,394 |
| Human Resources Technician III | \$5,137 | \$5,394 | \$5,663 | \$5,947 | \$6,244 |
| Information Technology Manager | \$8,391 | \$8,810 | \$9,251 | \$9,713 | \$10,199 |
| Legal Administrative Assistant | \$4,521 | \$4,748 | \$4,985 | \$5,234 | \$5,496 |
| Management Analyst | \$6,399 | \$6,718 | \$7,054 | \$7,407 | \$7,777 |
| Paralegal | \$4,985 | \$5,234 | \$5,496 | \$5,771 | \$6,059 |
| Paralegal Office Administrator | \$6,665 | \$6,998 | \$7,348 | \$7,715 | \$8,101 |
| Payroll Supervisor | \$7,264 | \$7,627 | \$8,009 | \$8,409 | \$8,829 |
| Payroll Technician I | \$4,916 | \$5,162 | \$5,420 | \$5,691 | \$5,976 |
| Payroll Technician II | \$5,420 | \$5,691 | \$5,976 | \$6,275 | \$6,589 |
| Planning Manager | \$9,015 | \$9,466 | \$9,939 | \$10,436 | \$10,958 |
| Police Records Supervisor | \$5,772 | \$6,060 | \$6,363 | \$6,681 | \$7,015 |
| Principal Planner | \$8,586 | \$9,015 | \$9,466 | \$9,939 | \$10,436 |
| Purchasing Supervisor | \$5,702 | \$5,987 | \$6,286 | \$6,601 | \$6,931 |
| | | • | | | |

| PWM - Internal Services | | | | | | |
|---|--------------------------------|---------|----------|----------|----------|----------|
| PWM – Refuse \$8,056 \$8,459 \$8,882 \$9,326 \$9,792 PWM – Tax Services \$8,056 \$8,459 \$8,882 \$9,326 \$9,792 PWM – Water \$9,452 \$9,925 \$10,421 \$10,942 \$11,489 PWM – Water \$8,540 \$8,967 \$9,416 \$9,887 \$10,381 PWS – Environmental Compliance \$6,857 \$7,200 \$7,560 \$7,938 \$8,335 PWS – Facilities \$5,363 \$5,632 \$5,913 \$6,209 \$6,519 PWS – Fleet \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 PWS – Fleet \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 PWS – Parks/Trees \$5,645 \$5,927 \$6,224 \$6,535 \$6,862 PWS – Sewers/Storm Drains \$5,818 \$6,108 \$6,414 \$6,735 \$7,071 PWS – Streets \$6,669 \$6,372 \$6,691 \$7,026 \$7,377 PWS – Water \$6,669 \$6,372 \$6,691 \$7,026 | PWM - Internal Services | \$8,056 | \$8,459 | \$8,882 | \$9,326 | \$9,792 |
| PWM - Tax Services \$8,056 \$8,459 \$8,882 \$9,326 \$9,792 PWM - Wastewater \$9,452 \$9,925 \$10,421 \$10,942 \$11,489 PWM - Water \$8,540 \$8,967 \$9,416 \$9,887 \$10,381 PWS - Environmental Compliance \$6,857 \$7,200 \$7,560 \$7,938 \$8,335 PWS - Facilities \$5,363 \$5,632 \$5,913 \$6,209 \$6,519 PWS - Fleet \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 PWS - Laboratory \$6,857 \$7,200 \$7,560 \$7,938 \$8,335 PWS - Parks/Trees \$5,645 \$5,927 \$6,224 \$6,535 \$6,688 PWS - Sewers/Storm Drains \$5,818 \$6,108 \$6,414 \$6,735 \$7,071 PWS - Stoild Waste \$5,614 \$5,895 \$6,189 \$6,499 \$6,824 PWS - Streets \$6,069 \$6,372 \$6,691 \$7,026 \$7,377 PWS - Water \$6,555 \$6,883 \$7,227 | PWM – Operations | \$8,056 | \$8,459 | \$8,882 | \$9,326 | \$9,792 |
| PWM – Wastewater \$9,452 \$9,925 \$10,421 \$10,942 \$11,489 PWM – Water \$8,540 \$8,967 \$9,416 \$9,887 \$10,381 PWS - Environmental Compliance \$6,857 \$7,200 \$7,560 \$7,938 \$8,335 PWS – Facilities \$5,363 \$5,632 \$5,913 \$6,209 \$6,519 PWS – Fleet \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 PWS – Laboratory \$6,857 \$7,200 \$7,560 \$7,938 \$8,335 PWS – Laboratory \$6,857 \$7,200 \$7,560 \$7,938 \$8,335 PWS – Parks/Trees \$5,645 \$5,927 \$6,224 \$6,535 \$6,862 PWS – Sewers/Storm Drains \$5,818 \$6,108 \$6,414 \$6,735 \$7,071 PWS – Sewers/Storm Drains \$5,818 \$6,108 \$6,414 \$6,735 \$7,071 PWS – Streets \$6,609 \$6,372 \$6,619 \$6,849 \$6,824 PWS – Streets \$6,609 \$6,372 \$6,619 | PWM – Refuse | \$8,056 | \$8,459 | \$8,882 | \$9,326 | \$9,792 |
| PWM – Water \$8,540 \$8,967 \$9,416 \$9,887 \$10,381 PWS – Environmental Compliance \$6,857 \$7,200 \$7,560 \$7,938 \$8,335 PWS – Facilities \$5,363 \$5,632 \$5,913 \$6,209 \$6,519 PWS – Fleet \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 PWS – Laboratory \$6,857 \$7,200 \$7,560 \$7,938 \$8,335 PWS – Parks/Trees \$5,645 \$5,927 \$6,224 \$6,535 \$6,862 PWS – Sewers/Storm Drains \$5,818 \$6,108 \$6,414 \$6,735 \$7,071 PWS – Solid Waste \$5,614 \$5,895 \$6,189 \$6,499 \$6,824 PWS – Streets \$6,069 \$6,372 \$6,691 \$7,026 \$7,377 PWS – Water \$6,555 \$6,883 \$7,227 \$7,589 \$7,968 Recreation Supervisor \$5,902 \$6,197 \$6,507 \$5,833 \$7,174 Revenue And Customer Serv Supr \$6,157 \$6,465 \$6,788 | PWM - Tax Services | \$8,056 | \$8,459 | \$8,882 | \$9,326 | \$9,792 |
| PWS - Environmental Compliance \$6,857 \$7,200 \$7,560 \$7,938 \$8,335 PWS - Facilities \$5,363 \$5,632 \$5,913 \$6,209 \$6,519 PWS - Fleet \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 PWS - Laboratory \$6,857 \$7,200 \$7,560 \$7,938 \$8,335 PWS - Parks/Trees \$5,645 \$5,927 \$6,224 \$6,535 \$6,862 PWS - Sewers/Storm Drains \$5,818 \$6,108 \$6,414 \$6,735 \$7,071 PWS - Solid Waste \$5,614 \$5,895 \$6,189 \$6,499 \$6,824 PWS - Streets \$6,069 \$6,372 \$6,691 \$7,026 \$7,377 PWS - Water \$6,555 \$6,883 \$7,227 \$7,589 \$7,968 Recreation Supervisor \$5,902 \$6,197 \$6,507 \$6,833 \$7,174 Revenue And Customer Serv Supr \$6,157 \$6,465 \$6,788 \$7,128 \$7,484 Risk Analyst \$6,271 \$6,584 \$6,913 | PWM – Wastewater | \$9,452 | \$9,925 | \$10,421 | \$10,942 | \$11,489 |
| PWS – Facilities \$5,363 \$5,632 \$5,913 \$6,209 \$6,519 PWS – Fleet \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 PWS – Laboratory \$6,857 \$7,200 \$7,560 \$7,938 \$8,335 PWS – Parks/Trees \$5,645 \$5,927 \$6,224 \$6,535 \$6,862 PWS – Sewers/Storm Drains \$5,818 \$6,108 \$6,414 \$6,735 \$7,071 PWS – Solid Waste \$5,614 \$5,895 \$6,189 \$6,499 \$6,824 PWS – Streets \$6,069 \$6,372 \$6,691 \$7,026 \$7,377 PWS – Water \$6,555 \$6,883 \$7,227 \$7,589 \$7,968 Recreation Supervisor \$5,902 \$6,197 \$6,507 \$6,833 \$7,174 Revenue And Customer Serv Supr \$6,157 \$6,465 \$6,788 \$7,128 \$7,484 Risk Analyst \$6,271 \$6,584 \$6,913 \$7,259 \$7,622 Safety Coordinator \$4,428 \$4,649 \$4,882 <td< td=""><td>PWM – Water</td><td>\$8,540</td><td>\$8,967</td><td>\$9,416</td><td>\$9,887</td><td>\$10,381</td></td<> | PWM – Water | \$8,540 | \$8,967 | \$9,416 | \$9,887 | \$10,381 |
| PWS – Fleet \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 PWS – Laboratory \$6,857 \$7,200 \$7,560 \$7,938 \$8,335 PWS – Parks/Trees \$5,645 \$5,927 \$6,224 \$6,535 \$6,862 PWS – Sewers/Storm Drains \$5,818 \$6,108 \$6,414 \$6,735 \$7,071 PWS – Solid Waste \$5,614 \$5,895 \$6,189 \$6,499 \$6,824 PWS – Streets \$6,069 \$6,372 \$6,691 \$7,026 \$7,377 PWS – Water \$6,555 \$6,883 \$7,227 \$7,589 \$7,968 Recreation Supervisor \$5,902 \$6,197 \$6,507 \$6,833 \$7,174 Revenue And Customer Serv Supr \$6,157 \$6,465 \$6,788 \$7,128 \$7,484 Risk Analyst \$6,271 \$6,584 \$6,913 \$7,259 \$7,622 Safety Coordinator \$4,428 \$4,649 \$4,882 \$5,126 \$5,382 Senior Deputy City Attorney \$9,540 \$10,017 \$10,518 <td>PWS - Environmental Compliance</td> <td>\$6,857</td> <td>\$7,200</td> <td>\$7,560</td> <td>\$7,938</td> <td>\$8,335</td> | PWS - Environmental Compliance | \$6,857 | \$7,200 | \$7,560 | \$7,938 | \$8,335 |
| PWS – Laboratory \$6,857 \$7,200 \$7,560 \$7,938 \$8,335 PWS – Parks/Trees \$5,645 \$5,927 \$6,224 \$6,535 \$6,862 PWS – Sewers/Storm Drains \$5,818 \$6,108 \$6,414 \$6,735 \$7,071 PWS – Solid Waste \$5,614 \$5,895 \$6,189 \$6,499 \$6,824 PWS – Streets \$6,069 \$6,372 \$6,691 \$7,026 \$7,377 PWS – Water \$6,555 \$6,883 \$7,227 \$7,589 \$7,968 Recreation Supervisor \$5,902 \$6,197 \$6,507 \$6,833 \$7,174 Revenue And Customer Serv Supr \$6,157 \$6,465 \$6,788 \$7,128 \$7,484 Risk Analyst \$6,271 \$6,584 \$6,913 \$7,259 \$7,622 Safety Coordinator \$4,428 \$4,649 \$4,882 \$5,126 \$5,382 Senior Accountant \$7,264 \$7,627 \$8,009 \$8,409 \$8,829 Senior Deputy City Attorney \$9,540 \$10,017 \$10,5 | PWS – Facilities | \$5,363 | \$5,632 | \$5,913 | \$6,209 | \$6,519 |
| PWS - Parks/Trees \$5,645 \$5,927 \$6,224 \$6,535 \$6,862 PWS - Sewers/Storm Drains \$5,818 \$6,108 \$6,414 \$6,735 \$7,071 PWS - Solid Waste \$5,614 \$5,895 \$6,189 \$6,499 \$6,824 PWS - Streets \$6,069 \$6,372 \$6,691 \$7,026 \$7,377 PWS - Water \$6,555 \$6,883 \$7,227 \$7,589 \$7,968 Recreation Supervisor \$5,902 \$6,197 \$6,507 \$6,833 \$7,174 Revenue And Customer Serv Supr \$6,157 \$6,6465 \$6,788 \$7,128 \$7,484 Risk Analyst \$6,271 \$6,584 \$6,913 \$7,259 \$7,622 Safety Coordinator \$4,428 \$4,649 \$4,882 \$5,126 \$5,382 Senior Accountant \$7,264 \$7,627 \$8,009 \$8,409 \$8,829 Senior Deputy City Attorney \$9,540 \$10,017 \$10,518 \$11,044 \$11,596 Senior Engineer \$8,652 \$9,085 \$9 | PWS – Fleet | \$6,370 | \$6,688 | \$7,023 | \$7,374 | \$7,743 |
| PWS - Sewers/Storm Drains \$5,818 \$6,108 \$6,414 \$6,735 \$7,071 PWS - Solid Waste \$5,614 \$5,895 \$6,189 \$6,499 \$6,824 PWS - Streets \$6,069 \$6,372 \$6,691 \$7,026 \$7,377 PWS - Water \$6,555 \$6,883 \$7,227 \$7,589 \$7,968 Recreation Supervisor \$5,902 \$6,197 \$6,507 \$6,833 \$7,174 Revenue And Customer Serv Supr \$6,157 \$6,465 \$6,788 \$7,128 \$7,484 Risk Analyst \$6,271 \$6,584 \$6,913 \$7,259 \$7,622 Safety Coordinator \$4,428 \$4,649 \$4,882 \$5,126 \$5,382 Senior Accountant \$7,264 \$7,627 \$8,009 \$8,409 \$8,829 Senior Deputy City Attorney \$9,540 \$10,017 \$10,518 \$11,044 \$11,596 Senior Engineer \$8,652 \$9,085 \$9,539 \$10,016 \$10,517 Senior Planner \$7,417 \$7,788 \$8,1 | PWS – Laboratory | \$6,857 | \$7,200 | \$7,560 | \$7,938 | \$8,335 |
| PWS - Solid Waste \$5,614 \$5,895 \$6,189 \$6,499 \$6,824 PWS - Streets \$6,069 \$6,372 \$6,691 \$7,026 \$7,377 PWS - Water \$6,555 \$6,883 \$7,227 \$7,589 \$7,968 Recreation Supervisor \$5,902 \$6,197 \$6,507 \$6,833 \$7,174 Revenue And Customer Serv Supr \$6,157 \$6,465 \$6,788 \$7,128 \$7,484 Risk Analyst \$6,271 \$6,584 \$6,913 \$7,259 \$7,622 Safety Coordinator \$4,428 \$4,649 \$4,882 \$5,126 \$5,382 Senior Accountant \$7,264 \$7,627 \$8,009 \$8,409 \$8,829 Senior Deputy City Attorney \$9,540 \$10,017 \$10,518 \$11,044 \$11,596 Senior Engineer \$8,652 \$9,085 \$9,539 \$10,016 \$10,517 Senior Planner \$7,417 \$7,788 \$8,11 \$8,831 \$9,273 Senior Planner \$7,417 \$7,788 \$8,177 | PWS - Parks/Trees | \$5,645 | \$5,927 | \$6,224 | \$6,535 | \$6,862 |
| PWS – Streets \$6,069 \$6,372 \$6,691 \$7,026 \$7,377 PWS – Water \$6,555 \$6,883 \$7,227 \$7,589 \$7,968 Recreation Supervisor \$5,902 \$6,197 \$6,507 \$6,833 \$7,174 Revenue And Customer Serv Supr \$6,157 \$6,465 \$6,788 \$7,128 \$7,484 Risk Analyst \$6,271 \$6,584 \$6,913 \$7,259 \$7,622 Safety Coordinator \$4,428 \$4,649 \$4,882 \$5,126 \$5,382 Senior Accountant \$7,264 \$7,627 \$8,009 \$8,409 \$8,829 Senior Deputy City Attorney \$9,540 \$10,017 \$10,518 \$11,044 \$11,596 Senior Engineer \$8,652 \$9,085 \$9,539 \$10,016 \$10,517 Senior Management Analyst \$7,629 \$8,010 \$8,411 \$8,831 \$9,273 Senior Planner \$7,417 \$7,788 \$8,177 \$8,586 \$9,016 Software Analyst II \$6,025 \$6,326 \$6 | PWS - Sewers/Storm Drains | \$5,818 | \$6,108 | \$6,414 | \$6,735 | \$7,071 |
| PWS – Water \$6,555 \$6,883 \$7,227 \$7,589 \$7,968 Recreation Supervisor \$5,902 \$6,197 \$6,507 \$6,833 \$7,174 Revenue And Customer Serv Supr \$6,157 \$6,465 \$6,788 \$7,128 \$7,484 Risk Analyst \$6,271 \$6,584 \$6,913 \$7,259 \$7,622 Safety Coordinator \$4,428 \$4,649 \$4,882 \$5,126 \$5,382 Senior Accountant \$7,264 \$7,627 \$8,009 \$8,409 \$8,829 Senior Deputy City Attorney \$9,540 \$10,017 \$10,518 \$11,044 \$11,596 Senior Engineer \$8,652 \$9,085 \$9,539 \$10,016 \$10,517 Senior Management Analyst \$7,629 \$8,010 \$8,411 \$8,831 \$9,273 Senior Planner \$7,417 \$7,788 \$8,177 \$8,586 \$9,016 Software Analyst II \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer II \$6,975 \$7,323 | PWS - Solid Waste | \$5,614 | \$5,895 | \$6,189 | \$6,499 | \$6,824 |
| Recreation Supervisor \$5,902 \$6,197 \$6,507 \$6,833 \$7,174 Revenue And Customer Serv Supr \$6,157 \$6,465 \$6,788 \$7,128 \$7,484 Risk Analyst \$6,271 \$6,584 \$6,913 \$7,259 \$7,622 Safety Coordinator \$4,428 \$4,649 \$4,882 \$5,126 \$5,382 Senior Accountant \$7,264 \$7,627 \$8,009 \$8,409 \$8,829 Senior Deputy City Attorney \$9,540 \$10,017 \$10,518 \$11,044 \$11,596 Senior Engineer \$8,652 \$9,085 \$9,539 \$10,016 \$10,517 Senior Management Analyst \$7,629 \$8,010 \$8,411 \$8,831 \$9,273 Senior Planner \$7,417 \$7,788 \$8,177 \$8,586 \$9,016 Software Analyst II \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer I \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer III \$7,463 \$7,836 | PWS – Streets | \$6,069 | \$6,372 | \$6,691 | \$7,026 | \$7,377 |
| Revenue And Customer Serv Supr \$6,157 \$6,465 \$6,788 \$7,128 \$7,484 Risk Analyst \$6,271 \$6,584 \$6,913 \$7,259 \$7,622 Safety Coordinator \$4,428 \$4,649 \$4,882 \$5,126 \$5,382 Senior Accountant \$7,264 \$7,627 \$8,009 \$8,409 \$8,829 Senior Deputy City Attorney \$9,540 \$10,017 \$10,518 \$11,044 \$11,596 Senior Engineer \$8,652 \$9,085 \$9,539 \$10,016 \$10,517 Senior Management Analyst \$7,629 \$8,010 \$8,411 \$8,831 \$9,273 Senior Planner \$7,417 \$7,788 \$8,177 \$8,586 \$9,016 Software Analyst II \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer I \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer III \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer III \$7,463 \$7,836 | PWS – Water | \$6,555 | \$6,883 | \$7,227 | \$7,589 | \$7,968 |
| Risk Analyst \$6,271 \$6,584 \$6,913 \$7,259 \$7,622 Safety Coordinator \$4,428 \$4,649 \$4,882 \$5,126 \$5,382 Senior Accountant \$7,264 \$7,627 \$8,009 \$8,409 \$8,829 Senior Deputy City Attorney \$9,540 \$10,017 \$10,518 \$11,044 \$11,596 Senior Engineer \$8,652 \$9,085 \$9,539 \$10,016 \$10,517 Senior Management Analyst \$7,629 \$8,010 \$8,411 \$8,831 \$9,273 Senior Planner \$7,417 \$7,788 \$8,177 \$8,586 \$9,016 Software Analyst II \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer I \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer III \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer III \$7,463 \$7,836 \$8,228 \$8,639 \$9,071 WWTP Maintenance Supervisor \$6,370 \$6,688 | Recreation Supervisor | \$5,902 | \$6,197 | \$6,507 | \$6,833 | \$7,174 |
| Safety Coordinator \$4,428 \$4,649 \$4,882 \$5,126 \$5,382 Senior Accountant \$7,264 \$7,627 \$8,009 \$8,409 \$8,829 Senior Deputy City Attorney \$9,540 \$10,017 \$10,518 \$11,044 \$11,596 Senior Engineer \$8,652 \$9,085 \$9,539 \$10,016 \$10,517 Senior Management Analyst \$7,629 \$8,010 \$8,411 \$8,831 \$9,273 Senior Planner \$7,417 \$7,788 \$8,177 \$8,586 \$9,016 Software Analyst I \$5,465 \$5,738 \$6,025 \$6,326 \$6,643 Software Analyst III \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer I \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer III \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer III \$7,463 \$7,836 \$8,228 \$8,639 \$9,071 WWTP Maintenance Supervisor \$6,370 \$6,688 <td>Revenue And Customer Serv Supr</td> <td>\$6,157</td> <td>\$6,465</td> <td>\$6,788</td> <td>\$7,128</td> <td>\$7,484</td> | Revenue And Customer Serv Supr | \$6,157 | \$6,465 | \$6,788 | \$7,128 | \$7,484 |
| Senior Accountant \$7,264 \$7,627 \$8,009 \$8,409 \$8,829 Senior Deputy City Attorney \$9,540 \$10,017 \$10,518 \$11,044 \$11,596 Senior Engineer \$8,652 \$9,085 \$9,539 \$10,016 \$10,517 Senior Management Analyst \$7,629 \$8,010 \$8,411 \$8,831 \$9,273 Senior Planner \$7,417 \$7,788 \$8,177 \$8,586 \$9,016 Software Analyst I \$5,465 \$5,738 \$6,025 \$6,326 \$6,643 Software Analyst II \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer I \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer III \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer III \$7,463 \$7,836 \$8,228 \$8,639 \$9,071 WWTP Maintenance Supervisor \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 | Risk Analyst | \$6,271 | \$6,584 | \$6,913 | \$7,259 | \$7,622 |
| Senior Deputy City Attorney \$9,540 \$10,017 \$10,518 \$11,044 \$11,596 Senior Engineer \$8,652 \$9,085 \$9,539 \$10,016 \$10,517 Senior Management Analyst \$7,629 \$8,010 \$8,411 \$8,831 \$9,273 Senior Planner \$7,417 \$7,788 \$8,177 \$8,586 \$9,016 Software Analyst I \$5,465 \$5,738 \$6,025 \$6,326 \$6,643 Software Analyst III \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer I \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer II \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer III \$7,463 \$7,836 \$8,228 \$8,639 \$9,071 WWTP Maintenance Supervisor \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 | Safety Coordinator | \$4,428 | \$4,649 | \$4,882 | \$5,126 | \$5,382 |
| Senior Engineer \$8,652 \$9,085 \$9,539 \$10,016 \$10,517 Senior Management Analyst \$7,629 \$8,010 \$8,411 \$8,831 \$9,273 Senior Planner \$7,417 \$7,788 \$8,177 \$8,586 \$9,016 Software Analyst I \$5,465 \$5,738 \$6,025 \$6,326 \$6,643 Software Analyst III \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer I \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer II \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer III \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer III \$7,463 \$7,836 \$8,228 \$8,639 \$9,071 WWTP Maintenance Supervisor \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 | Senior Accountant | \$7,264 | \$7,627 | \$8,009 | \$8,409 | \$8,829 |
| Senior Management Analyst \$7,629 \$8,010 \$8,411 \$8,831 \$9,273 Senior Planner \$7,417 \$7,788 \$8,177 \$8,586 \$9,016 Software Analyst II \$5,465 \$5,738 \$6,025 \$6,326 \$6,643 Software Analyst III \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer I \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer II \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer III \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer III \$7,463 \$7,836 \$8,228 \$8,639 \$9,071 WWTP Maintenance Supervisor \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 | Senior Deputy City Attorney | \$9,540 | \$10,017 | \$10,518 | \$11,044 | \$11,596 |
| Senior Planner \$7,417 \$7,788 \$8,177 \$8,586 \$9,016 Software Analyst I \$5,465 \$5,738 \$6,025 \$6,326 \$6,643 Software Analyst III \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer I \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer II \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer III \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer III \$7,463 \$7,836 \$8,228 \$8,639 \$9,071 WWTP Maintenance Supervisor \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 | Senior Engineer | \$8,652 | \$9,085 | \$9,539 | \$10,016 | \$10,517 |
| Software Analyst I \$5,465 \$5,738 \$6,025 \$6,326 \$6,643 Software Analyst II \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Software Analyst III \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer I \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer II \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer III \$7,463 \$7,836 \$8,228 \$8,639 \$9,071 WWTP Maintenance Supervisor \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 | Senior Management Analyst | \$7,629 | \$8,010 | \$8,411 | \$8,831 | \$9,273 |
| Software Analyst II \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Software Analyst III \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer I \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer II \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer III \$7,463 \$7,836 \$8,228 \$8,639 \$9,071 WWTP Maintenance Supervisor \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 | Senior Planner | \$7,417 | \$7,788 | \$8,177 | \$8,586 | \$9,016 |
| Software Analyst III \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer I \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer II \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer III \$7,463 \$7,836 \$8,228 \$8,639 \$9,071 WWTP Maintenance Supervisor \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 | Software Analyst I | \$5,465 | \$5,738 | \$6,025 | \$6,326 | \$6,643 |
| Systems Engineer I \$6,025 \$6,326 \$6,643 \$6,975 \$7,324 Systems Engineer II \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer III \$7,463 \$7,836 \$8,228 \$8,639 \$9,071 WWTP Maintenance Supervisor \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 | Software Analyst II | \$6,025 | \$6,326 | \$6,643 | \$6,975 | \$7,324 |
| Systems Engineer II \$6,975 \$7,323 \$7,690 \$8,074 \$8,478 Systems Engineer III \$7,463 \$7,836 \$8,228 \$8,639 \$9,071 WWTP Maintenance Supervisor \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 | Software Analyst III | \$6,975 | \$7,323 | \$7,690 | \$8,074 | \$8,478 |
| Systems Engineer III \$7,463 \$7,836 \$8,228 \$8,639 \$9,071 WWTP Maintenance Supervisor \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 | Systems Engineer I | \$6,025 | \$6,326 | \$6,643 | \$6,975 | \$7,324 |
| WWTP Maintenance Supervisor \$6,370 \$6,688 \$7,023 \$7,374 \$7,743 | Systems Engineer II | \$6,975 | \$7,323 | \$7,690 | \$8,074 | \$8,478 |
| | Systems Engineer III | \$7,463 | \$7,836 | \$8,228 | \$8,639 | \$9,071 |
| WWTP Operations Supervisor \$6,748 \$7,086 \$7,440 \$7,812 \$8,202 | WWTP Maintenance Supervisor | \$6,370 | \$6,688 | \$7,023 | \$7,374 | \$7,743 |
| | WWTP Operations Supervisor | \$6,748 | \$7,086 | \$7,440 | \$7,812 | \$8,202 |

All numbers have been rounded to the nearest \$1.

Appendix "B" Salary Schedule, 6/23/25

Unrepresented Management Wage Summary Effective PP14 - 6/23/2025

| Ziicotii | C1117 0/2 | 0, 2020 | | | |
|--------------------------------------|-----------|----------|----------|----------|----------|
| Title | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
| Airport Manager | \$9,376 | \$9,845 | \$10,337 | \$10,854 | \$11,396 |
| Assistant Building Official | \$9,376 | \$9,845 | \$10,337 | \$10,854 | \$11,396 |
| Assistant City Clerk | \$7,219 | \$7,580 | \$7,959 | \$8,357 | \$8,775 |
| Associate Engineer | \$7,774 | \$8,162 | \$8,571 | \$8,999 | \$9,449 |
| Associate Planner | \$6,346 | \$6,663 | \$6,997 | \$7,346 | \$7,714 |
| Business And Aviation Manager | \$10,863 | \$11,406 | \$11,976 | \$12,575 | \$13,204 |
| Chief Deputy City Attorney | \$12,462 | \$13,086 | \$13,740 | \$14,427 | \$15,148 |
| City Surveyor | \$8,998 | \$9,448 | \$9,920 | \$10,416 | \$10,937 |
| Communications Systems Supervisor | \$6,135 | \$6,442 | \$6,764 | \$7,103 | \$7,458 |
| Crime Analyst | \$6,403 | \$6,724 | \$7,060 | \$7,413 | \$7,783 |
| Deputy City Attorney | \$8,435 | \$8,857 | \$9,299 | \$9,764 | \$10,253 |
| Deputy Development Services Director | \$10,930 | \$11,476 | \$12,050 | \$12,653 | \$13,285 |
| Deputy Finance Officer | \$9,326 | \$9,792 | \$10,281 | \$10,796 | \$11,335 |
| Deputy Public Works Director | \$10,863 | \$11,406 | \$11,976 | \$12,575 | \$13,204 |
| Economic Development Associate | \$5,829 | \$6,121 | \$6,427 | \$6,748 | \$7,085 |
| Economic Development Manager | \$9,376 | \$9,845 | \$10,337 | \$10,854 | \$11,396 |
| Engineering Project Manager | \$8,998 | \$9,448 | \$9,920 | \$10,416 | \$10,937 |
| Executive Assistant | \$5,184 | \$5,443 | \$5,716 | \$6,001 | \$6,302 |
| Fire Marshal | \$7,546 | \$7,924 | \$8,320 | \$8,736 | \$9,173 |
| GIS Coordinator | \$6,805 | \$7,145 | \$7,502 | \$7,877 | \$8,271 |
| Housing Program Supervisor | \$7,159 | \$7,517 | \$7,893 | \$8,287 | \$8,702 |
| Human Resources Analyst | \$6,522 | \$6,848 | \$7,190 | \$7,550 | \$7,927 |
| Human Resources Manager | \$9,376 | \$9,845 | \$10,337 | \$10,854 | \$11,396 |
| Human Resources Technician I | \$4,186 | \$4,395 | \$4,615 | \$4,846 | \$5,088 |
| Human Resources Technician II | \$4,615 | \$4,846 | \$5,088 | \$5,342 | \$5,609 |
| Human Resources Technician III | \$5,342 | \$5,609 | \$5,890 | \$6,184 | \$6,494 |
| Information Technology Manager | \$8,726 | \$9,163 | \$9,621 | \$10,102 | \$10,607 |
| Legal Administrative Assistant | \$4,702 | \$4,937 | \$5,184 | \$5,443 | \$5,716 |
| Management Analyst | \$6,654 | \$6,987 | \$7,337 | \$7,703 | \$8,089 |
| Paralegal | \$5,184 | \$5,443 | \$5,716 | \$6,001 | \$6,302 |
| Paralegal Office Administrator | \$6,931 | \$7,278 | \$7,642 | \$8,024 | \$8,425 |
| Payroll Supervisor | \$7,555 | \$7,932 | \$8,329 | \$8,745 | \$9,183 |
| Payroll Technician I | \$5,113 | \$5,369 | \$5,637 | \$5,919 | \$6,215 |
| Payroll Technician II | \$5,637 | \$5,919 | \$6,215 | \$6,526 | \$6,852 |
| Planning Manager | \$9,376 | \$9,845 | \$10,337 | \$10,854 | \$11,396 |
| Police Records Supervisor | \$6,003 | \$6,303 | \$6,618 | \$6,949 | \$7,296 |
| Principal Planner | \$8,929 | \$9,376 | \$9,845 | \$10,337 | \$10,854 |
| Purchasing Supervisor | \$5,930 | \$6,226 | \$6,538 | \$6,865 | \$7,208 |
| PWM - Internal Services | \$8,378 | \$8,797 | \$9,237 | \$9,699 | \$10,184 |

| PWM – Operations | \$8,378 | \$8,797 | \$9,237 | \$9,699 | \$10,184 |
|--------------------------------|---------|----------|----------|----------|----------|
| PWM – Refuse | \$8,378 | \$8,797 | \$9,237 | \$9,699 | \$10,184 |
| PWM - Tax Services | \$8,378 | \$8,797 | \$9,237 | \$9,699 | \$10,184 |
| PWM – Wastewater | \$9,830 | \$10,322 | \$10,838 | \$11,380 | \$11,949 |
| PWM – Water | \$8,882 | \$9,326 | \$9,792 | \$10,282 | \$10,796 |
| PWS - Environmental Compliance | \$7,132 | \$7,488 | \$7,863 | \$8,256 | \$8,669 |
| PWS – Facilities | \$5,578 | \$5,857 | \$6,150 | \$6,457 | \$6,780 |
| PWS – Fleet | \$6,625 | \$6,956 | \$7,304 | \$7,669 | \$8,052 |
| PWS – Laboratory | \$7,132 | \$7,488 | \$7,863 | \$8,256 | \$8,669 |
| PWS - Parks/Trees | \$5,984 | \$6,283 | \$6,597 | \$6,927 | \$7,273 |
| PWS - Sewers/Storm Drains | \$6,341 | \$6,658 | \$6,991 | \$7,341 | \$7,708 |
| PWS - Solid Waste | \$5,895 | \$6,189 | \$6,499 | \$6,824 | \$7,165 |
| PWS – Streets | \$6,433 | \$6,755 | \$7,092 | \$7,447 | \$7,819 |
| PWS – Water | \$6,949 | \$7,296 | \$7,661 | \$8,044 | \$8,446 |
| Recreation Supervisor | \$6,138 | \$6,445 | \$6,768 | \$7,106 | \$7,461 |
| Revenue And Customer Serv Supr | \$6,403 | \$6,724 | \$7,060 | \$7,413 | \$7,783 |
| Risk Analyst | \$6,522 | \$6,848 | \$7,190 | \$7,550 | \$7,927 |
| Safety Coordinator | \$4,605 | \$4,835 | \$5,077 | \$5,331 | \$5,598 |
| Senior Accountant | \$7,555 | \$7,932 | \$8,329 | \$8,745 | \$9,183 |
| Senior Deputy City Attorney | \$9,922 | \$10,418 | \$10,939 | \$11,485 | \$12,060 |
| Senior Engineer | \$8,998 | \$9,448 | \$9,920 | \$10,416 | \$10,937 |
| Senior Management Analyst | \$7,934 | \$8,331 | \$8,747 | \$9,184 | \$9,644 |
| Senior Planner | \$7,714 | \$8,099 | \$8,504 | \$8,930 | \$9,376 |
| Software Analyst I | \$5,684 | \$5,968 | \$6,266 | \$6,579 | \$6,908 |
| Software Analyst II | \$6,266 | \$6,579 | \$6,908 | \$7,254 | \$7,617 |
| Software Analyst III | \$7,254 | \$7,616 | \$7,997 | \$8,397 | \$8,817 |
| Systems Engineer I | \$6,266 | \$6,579 | \$6,908 | \$7,254 | \$7,617 |
| Systems Engineer II | \$7,254 | \$7,616 | \$7,997 | \$8,397 | \$8,817 |
| Systems Engineer III | \$7,761 | \$8,150 | \$8,557 | \$8,985 | \$9,434 |
| WWTP Maintenance Supervisor | \$6,625 | \$6,956 | \$7,304 | \$7,669 | \$8,052 |
| WWTP Operations Supervisor | \$7,018 | \$7,369 | \$7,737 | \$8,124 | \$8,531 |

All numbers have been rounded to the nearest \$1.

Appendix "B" Salary Schedule, 6/22/26

Unrepresented Management Wage Summary Effective PP14 - 6/22/2026

| Title | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|--------------------------------------|----------|----------|----------|----------|----------|
| Airport Manager | \$9,751 | \$10,239 | \$10,750 | \$11,288 | \$11,852 |
| Assistant Building Official | \$9,751 | \$10,239 | \$10,750 | \$11,288 | \$11,852 |
| Assistant City Clerk | \$7,508 | \$7,883 | \$8,277 | \$8,691 | \$9,126 |
| Associate Engineer | \$8,085 | \$8,489 | \$8,913 | \$9,359 | \$9,827 |
| Associate Planner | \$6,600 | \$6,930 | \$7,276 | \$7,640 | \$8,022 |
| Business And Aviation Manager | \$11,297 | \$11,862 | \$12,455 | \$13,078 | \$13,732 |
| Chief Deputy City Attorney | \$12,961 | \$13,609 | \$14,289 | \$15,004 | \$15,754 |
| City Surveyor | \$9,358 | \$9,826 | \$10,317 | \$10,833 | \$11,375 |
| Communications Systems Supervisor | \$6,381 | \$6,700 | \$7,035 | \$7,387 | \$7,756 |
| Crime Analyst | \$6,659 | \$6,992 | \$7,342 | \$7,709 | \$8,095 |
| Deputy City Attorney | \$8,772 | \$9,211 | \$9,671 | \$10,155 | \$10,663 |
| Deputy Development Services Director | \$11,367 | \$11,935 | \$12,532 | \$13,159 | \$13,817 |
| Deputy Finance Officer | \$9,699 | \$10,184 | \$10,693 | \$11,227 | \$11,789 |
| Deputy Public Works Director | \$11,297 | \$11,862 | \$12,455 | \$13,078 | \$13,732 |
| Economic Development Associate | \$6,062 | \$6,365 | \$6,684 | \$7,018 | \$7,369 |
| Economic Development Manager | \$9,751 | \$10,239 | \$10,750 | \$11,288 | \$11,852 |
| Engineering Project Manager | \$9,358 | \$9,826 | \$10,317 | \$10,833 | \$11,375 |
| Executive Assistant | \$5,392 | \$5,661 | \$5,944 | \$6,242 | \$6,554 |
| Fire Marshal | \$7,848 | \$8,241 | \$8,653 | \$9,085 | \$9,540 |
| GIS Coordinator | \$7,077 | \$7,431 | \$7,802 | \$8,192 | \$8,602 |
| Housing Program Supervisor | \$7,445 | \$7,818 | \$8,208 | \$8,619 | \$9,050 |
| Human Resources Analyst | \$6,782 | \$7,122 | \$7,478 | \$7,851 | \$8,244 |
| Human Resources Manager | \$9,751 | \$10,239 | \$10,750 | \$11,288 | \$11,852 |
| Human Resources Technician I | \$4,353 | \$4,571 | \$4,799 | \$5,039 | \$5,291 |
| Human Resources Technician II | \$4,799 | \$5,039 | \$5,291 | \$5,556 | \$5,834 |
| Human Resources Technician III | \$5,556 | \$5,834 | \$6,126 | \$6,432 | \$6,753 |
| Information Technology Manager | \$9,075 | \$9,529 | \$10,006 | \$10,506 | \$11,031 |
| Legal Administrative Assistant | \$4,890 | \$5,135 | \$5,392 | \$5,661 | \$5,944 |
| Management Analyst | \$6,921 | \$7,267 | \$7,630 | \$8,012 | \$8,412 |
| Paralegal | \$5,392 | \$5,661 | \$5,944 | \$6,242 | \$6,554 |
| Paralegal Office Administrator | \$7,209 | \$7,569 | \$7,947 | \$8,345 | \$8,762 |
| Payroll Supervisor | \$7,857 | \$8,250 | \$8,662 | \$9,095 | \$9,550 |
| Payroll Technician I | \$5,318 | \$5,584 | \$5,863 | \$6,156 | \$6,464 |
| Payroll Technician II | \$5,863 | \$6,156 | \$6,464 | \$6,787 | \$7,126 |
| Planning Manager | \$9,751 | \$10,239 | \$10,750 | \$11,288 | \$11,852 |
| Police Records Supervisor | \$6,243 | \$6,555 | \$6,882 | \$7,227 | \$7,588 |
| Principal Planner | \$9,287 | \$9,751 | \$10,239 | \$10,750 | \$11,288 |
| Purchasing Supervisor | \$6,167 | \$6,476 | \$6,799 | \$7,139 | \$7,496 |
| PWM - Internal Services | \$8,713 | \$9,149 | \$9,606 | \$10,087 | \$10,591 |
| PWM – Operations | \$8,713 | \$9,149 | \$9,606 | \$10,087 | \$10,591 |

| PWM – Refuse | \$8,713 | \$9,149 | \$9,606 | \$10,087 | \$10,591 |
|--------------------------------|----------|----------|----------|----------|----------|
| PWM - Tax Services | \$8,713 | \$9,149 | \$9,606 | \$10,087 | \$10,591 |
| PWM – Wastewater | \$10,223 | \$10,735 | \$11,271 | \$11,835 | \$12,427 |
| PWM – Water | \$9,237 | \$9,699 | \$10,184 | \$10,693 | \$11,228 |
| PWS - Environmental Compliance | \$7,417 | \$7,788 | \$8,177 | \$8,586 | \$9,015 |
| PWS – Facilities | \$5,801 | \$6,091 | \$6,396 | \$6,715 | \$7,051 |
| PWS – Fleet | \$6,890 | \$7,234 | \$7,596 | \$7,976 | \$8,374 |
| PWS – Laboratory | \$7,417 | \$7,788 | \$8,177 | \$8,586 | \$9,015 |
| PWS - Parks/Trees | \$6,283 | \$6,597 | \$6,927 | \$7,273 | \$7,637 |
| PWS - Sewers/Storm Drains | \$6,912 | \$7,257 | \$7,620 | \$8,001 | \$8,401 |
| PWS - Solid Waste | \$6,189 | \$6,499 | \$6,824 | \$7,165 | \$7,523 |
| PWS – Streets | \$6,819 | \$7,160 | \$7,518 | \$7,894 | \$8,289 |
| PWS – Water | \$7,366 | \$7,734 | \$8,121 | \$8,527 | \$8,953 |
| Recreation Supervisor | \$6,384 | \$6,703 | \$7,038 | \$7,390 | \$7,760 |
| Revenue And Customer Serv Supr | \$6,659 | \$6,992 | \$7,342 | \$7,709 | \$8,095 |
| Risk Analyst | \$6,782 | \$7,122 | \$7,478 | \$7,851 | \$8,244 |
| Safety Coordinator | \$4,789 | \$5,029 | \$5,280 | \$5,544 | \$5,822 |
| Senior Accountant | \$7,857 | \$8,250 | \$8,662 | \$9,095 | \$9,550 |
| Senior Deputy City Attorney | \$10,318 | \$10,834 | \$11,376 | \$11,945 | \$12,542 |
| Senior Engineer | \$9,358 | \$9,826 | \$10,317 | \$10,833 | \$11,375 |
| Senior Management Analyst | \$8,251 | \$8,664 | \$9,097 | \$9,552 | \$10,029 |
| Senior Planner | \$8,022 | \$8,423 | \$8,845 | \$9,287 | \$9,751 |
| Software Analyst I | \$5,911 | \$6,206 | \$6,517 | \$6,843 | \$7,185 |
| Software Analyst II | \$6,517 | \$6,843 | \$7,185 | \$7,544 | \$7,921 |
| Software Analyst III | \$7,544 | \$7,921 | \$8,317 | \$8,733 | \$9,170 |
| Systems Engineer I | \$6,517 | \$6,843 | \$7,185 | \$7,544 | \$7,921 |
| Systems Engineer II | \$7,544 | \$7,921 | \$8,317 | \$8,733 | \$9,170 |
| Systems Engineer III | \$8,072 | \$8,475 | \$8,899 | \$9,344 | \$9,811 |
| WWTP Maintenance Supervisor | \$6,890 | \$7,234 | \$7,596 | \$7,976 | \$8,374 |
| WWTP Operations Supervisor | \$7,299 | \$7,664 | \$8,047 | \$8,449 | \$8,872 |
| | | | | | |

All numbers have been rounded to the nearest \$1.

Appendix "B" 2024 Cash-Outs

For 2024 only, employees with a minimum of 100 hours of vacation leave may elect to cash out twenty (20) hours on the first paycheck in December. This provision will be removed from this document following the first paycheck in December.

For 2024 only, employees may elect to cash out forty (40) hours of administrative leave on the first paycheck in December. This provision will be removed from this document following the first paycheck in December.

For 2024 only, employees may elect to cash out forty (40) hours of Compensatory Time Off on the first paycheck in December. This provision will be removed from this document following the first paycheck in December.