APPENDIX C-1: ALL FUNDING SOURCES FOR THE PROJECT

CITY OF MERCED
PROGRAM YEAR 2026-27 APPLICATION

This table serves to provide the listing of all funds that your organization will be using for the proposed project, to demonstrate that the project will have the proper funding needed to successfully and responsibly complete its objectives and expected outcomes and that there will be no duplication or overlap of funding sources. There are 4 steps to the completion of this table. Please attach any supporting documentation that verifies the listed funding sources and amounts.

Step (1): Enter the total expected project cost (total budget) of your proposed project

Step (2): Enter the total amount of funding your organization is requesting with this application and the funding source (CDBG or HOME)

Step (3): Complete the table with the amounts of other funding sources that have been secured (including those funds that have been awarded but not yet received by your organization) or funding that is Unsecured for the implementation of the project (see note below); and,

Step (4): Subtract requested and secured/unsecured funding sources from total expected project costs/total budget.

NOTE: Unsecured Amounts are funding sources that your Organization/Agency is reasonably sure will be available for the project to use, but for which supporting documentation is not yet available to be provided with this application. You should NOT apply for funding if the project will still not be fully funded upon City Council award.

Step 1: TOTAL EXPECTED PROJECT COST (Total Budget) — Line 1

Step 2: TOTAL AMOUNT REQUESTED: — Line 2

SOURCE (CDBG or HOME):

Step 3: All Outside Funding Secured:				**SECURED FUNDING**
HOME - Home Investment Partnership Program funds previously awarded by City to project				
State HOME - State-administered HOME funds				
CDBG - Community Development Block Grant funds previously awarded by City to project				
State CDBG - State-administered CDBG funds				
ESG - Emergency Solutions Grant				
HOPWA - Housing Opportunities for Persons w/AIDS				
CDBG-DR - Community Development Block Grant Disaster Recovery				
NSP - Neighborhood Stabilization Program				
HPRP - Homelessness Prevention and Rapid Re-Housing Program				
All other grant funding - Please list Grant Name and Awarding Agency and enter amount awarded:				
Name:		Agency:		
Federal Stimulus Funds				
Other Federal Funds (i.e. US Treasury) - please specify:				
Other State Funds	*Type or Grant title:*			
County-administered Funds	*Type or Grant title:*			
Local Funds	*Fund or Grant Type:*			
Private Funds	*Briefly describe:*			
Other				
Funds provided by your own organization				
Unsecured Funding - please list funding source, type, amount, etc.				**UNSECURED FUNDING**

Calculate the total of all the outside project funding entered in Step 3, and enter here. Line 3:

Line 4 -Step 4: Over/under budget - Subtract both the amount on Line 2 and the amount on Line 3 from the budgeted amount on Line 1, and enter difference here. If more than 0, please reduce your project budget. If less than 0, please reduce the funding amount requested (Line 2).accordingly.