

2025 - 2026 Merced City Council Capital Project Priorities

Pedestrian - CMAQ

Project Number	Project Name	Status	CMAQ Grant Funding	Measure V ALT	Measure V Local	LTF	RSTP	SB1	Total Available in Project	Engineer Estimate
CP200043	CMAQ Olive, Parsons, Alexander Sidewalks	Working on Closeout			\$ 107,929.42				\$ 107,929.42	\$ 800,000.00
CP210044	CMAQ Nottingham Sidewalks	Working on Closeout		\$ 262.55	\$ 140,935.91				\$ 141,198.46	\$ 750,000.00
CP220063	CMAQ Childs Multi-Use Path	Construction		\$ 4,562.54	\$ 79,969.73				\$ 84,532.27	\$ 1,300,000.00
CP220064	CMAQ Parkwest, McGregor Sidewalks	Construction			\$ 223,390.46				\$ 223,390.46	\$ 700,000.00
CP220066	CMAQ Traffic Sync	ReBid on 7/10/25	\$ 993,417.00	\$ 4,780.55	\$ 165,161.52			\$ 33,474.11	\$ 1,196,833.18	\$ 1,275,000.00
CP140049	CMAQ (044) Right Turn Channelization Hwy 59/16th St	Design 60%			\$ 1.00	\$ 85,633.00	\$ 112,841.00		\$ 198,475.00	
CP140052	CMAQ (040) New Traffic Signal Hwy 59/16th St	Design 60%					\$ 81,078.00		\$ 81,078.00	
CP250055	CRPL Melody Lane Sidewalks	Design 1%	\$ 23,399.50	\$ 3,033.50					\$ 26,433.00	\$ 338,107.00
CP250076	CMAQ Multi-Use Path - Yosemite Ave & Community College Dr	Working on PES (environmental)	\$ 84,103.00	\$ 10,897.00					\$ 95,000.00	\$ 1,209,253.00
	CMAQ Sidewalks on West, Fig and Home Ave	New Award 2025-26								
	Total Available in Fund		\$ 1,100,919.50	\$ 23,536.14	\$ 717,388.04	\$ 85,633.00	\$ 193,919.00	\$ 33,474.11	\$ 2,154,869.79	\$ 6,372,360.00

2025 - 2026 Merced City Council Capital Project Priorities

Roads Projects

Project Number	Project Name	Status	Measure C	Measure V ALT	Measure V		LTF	RSTP	SB1	Water	Sewer	Total Available in		
					Local							Project	Engineer Estimate	Shortfall
	Under Construction													
CP200009	Yosemite Avenue (G-Parsons)	Construction		\$ 300,000.00	\$ 148,262.58				\$ 19,210.32		\$ 140,103.22	\$ 607,576.12	\$ 4,500,000.00	
CP230066	G St Bridge Repair	Construction					\$ 135,951.79					\$ 135,951.79	\$ 95,000.00	
CP230014	Main Street Directional	Construction			\$ 220,079.85							\$ 220,079.85	\$ 760,000.00	
CP230002	Safe Streets Light Retrofit	Construction	\$ 778,121.00									\$ 778,121.00		
CP250041	Controller 2070 Replacement	Construction							\$ 47,841.00			\$ 47,841.00		
CP250061	Stowell School Crosswalk & Sidewalks	Awarded							\$ 57,947.00			\$ 57,947.00		
CP220021	Santa Fe Strip Park	Bid Open 6/10					\$ 268,872.00		\$ 148,096.69			\$ 416,968.69		
CP230004	Santa Fe Speed Table	Bid Open 6/10		\$ 20,000.00	\$ 75,000.00				\$ 50,000.00			\$ 145,000.00	\$ 85,640.00	
	Under Design													
CP130002	R St Reconstruction (16th-18th)	Design 80%						\$ 776,514.60		\$ 256,039.09		\$ 1,032,553.69	\$ 2,166,344.00	\$ 1,133,790.31
CP200003	18th R-V	Design 80%		\$ 48,128.23	\$ 39,009.95			\$ 711,313.61				\$ 798,451.79	\$ 2,047,247.00	\$ 1,248,795.21
CP220050	R St (Olive Ave to Northwood Dr)	Design 80%	\$ 204,442.04	\$ 63,949.56	\$ 278,595.31		\$ 1,213,514.00	\$ 158,088.49				\$ 1,918,589.40	\$ 2,612,433.40	\$ 693,844.00
CP250060	M Street Sidewalk Replacement (19th St to 21st St)	Design 50%						\$ 190,000.00				\$ 190,000.00	\$ 700,000.00	\$ 510,000.00
CP220005	BNSF Quiet Zones - Hwy 59, Canal St, Glen Ave, M St, K St	Design 50%	\$ 535,000.00									\$ 535,000.00		
CP230021	BNSF Quiet Zones (R St, U St, Bear Creek)	Design 50%						\$ 425,000.00				\$ 425,000.00		
CP240045	Canal & Childs Sidewalk/Street Improvements	Design 8%				\$ 545,443.66						\$ 545,443.66		
CP240016	Collins Dr Rehab	Design 5%						\$ 779,514.80				\$ 779,514.80		
CP220023	Loop Replacement	Pre-design						\$ 94,000.00				\$ 94,000.00		
CP230003	Yosemite M-R	Pre-design			\$ 185,660.00		\$ 50,440.00					\$ 236,100.00		
CP230024	M St Eucalyptus Bike Path Repair	Pre-design						\$ 150,000.00				\$ 150,000.00		
CP240005	M & Buena Vista Roundabout	Pre-design	\$ 40,000.00									\$ 40,000.00		
CP250042	Traffic Signal Assessment	Pre-design						\$ 100,000.00				\$ 100,000.00		
	Total Available in Fund		\$ 1,517,563.04	\$ 472,077.79	\$ 946,607.69	\$ 681,395.45	\$ 2,309,340.60	\$ 2,931,011.91	\$ 256,039.09	\$ 140,103.22	\$ 9,254,138.79	\$ 12,966,664.40	\$ 3,586,429.52	

Measure V Regional

Project Number	Project Name	Status	Caltrans SHOPP	Measure V		Measure V		LTF	RSTP	SB1	Water	Sewer	Local Funds	Total Funding	Engineer	
				Regional	Measure V ALT	Local									Estimate	Shortfall
CP200064	Hwy 59 Widening	Design 30%	\$2,100,000.00	\$ 6,500,000.00									\$1,900,000.00	\$10,500,000.00	\$ 20,400,000.00	\$ 9,900,000.00
CP200065	Hwy 59 Black Rascal Bridge	Design 30%		\$ 6,034,580.00										\$ 6,034,580.00	\$ 16,150,000.00	\$ 10,115,420.00
CP220060	Mission Ave Widening	Design 5%		\$ 40,103.65										\$ 40,103.65		
	Total Available in Fund			\$ 12,574,683.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,900,000.00	\$16,574,683.65		\$ 20,015,420.00

New Projects

Roads

Project Number	Project Name	Column1	Column3	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
CP250040	School Polara System	FY 25/26 Request						\$ 100,000.00					
CP250059	Concrete Poles	FY 25/26 Request						\$ 40,000.00					
CP250041	2070 Traffic Controllers	FY 25/26 Request						\$ 60,000.00					
	School Flashing Beacons	FY 25/26 Request						\$ 120,000.00					
	Traffic & Pedestrian Study (Childs/Manzanita) - Hawk Signal	FY 25/26 Request											
	McKee Road - County Collaboration	FY 25/26 Request					\$ 1,200,000.00						

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Buildings, Parks, and other Projects

Project Number	Project Name	Status	ARPA	PFFP	General Fund	CDBG	Measure Y	Water Enterprise	Sewer Enterprise	Other Funds	Total Budgeted	Engineer Estimate	Notes - Lead Depts.
CP230052	Stephen Leonard Building Improvements	In Construction	\$ 208,343.00		\$ 450,001.00					\$ 2,414,300.00	\$ 3,072,644.00	\$ 3,072,644.00	PCS, Eng
CP220072	Merced Zoo renovation	Est completion December 2025	\$ 2,029,240.00								\$ 2,029,240.00		Eng, PCS
CP220073	Bob Hart Square improvements	In Construction, est completion October 2025	\$ 2,255,362.00					\$ 1,438,137.00			\$ 3,693,499.00		Eng, PCS
CP260039	Relocate PCS Dept. to Senior Center	Year		\$ 28,000.00						\$ 86,000.00	\$ 114,000.00	\$ 114,000.00	PCS, Eng, PW
CP250050	Renovate Joe Herb Park	TBD, est completion in 2026				\$ 783,000.00	\$ 25,000.00			\$ 327,000.00	\$ 1,135,000.00	\$ 1,135,000.00	PCS, Eng, PW
CP250045	Replace Applegate Park blacktop	Year					\$ 50,000.00			\$ 50,000.00	\$ 100,000.00		PCS, Eng, PW
CP250049	Improve Fahren's Park parking lot	Year								\$ 100,000.00	\$ 100,000.00		PCS, Eng, PW
CP240049	General Vang Pao Park	Phase I - Winter 2026		\$ 450,000.00			\$ 15,000.00			\$ 1,038,525.00	\$ 1,503,525.00		PCS, Eng
CP250064	Craig Dr. Sewer/Water Main project	In Construction, est completion August 2025						\$ 337,892.00	\$ 243,401.00		\$ 581,293.00	\$ 450,000.00	Eng, PW
CP260028	City Clerk Office Safety Improvements	TBD			\$ 100,000.00						\$ 100,000.00	\$ 100,000.00	Eng, PW
	City Hall skylight and exhaust fan replacement	TBD								\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	PW, Eng
	Zoo Roof Repairs	TBD					\$ 6,000.00				\$ 6,000.00	\$ 6,000.00	PW, PCS
	Bike Path Maintenance	TBD - ongoing, multiple locations					\$ 60,000.00				\$ 60,000.00	\$ 60,000.00	PW, PCS
	Park Restroom Repairs	TBD, ongoing, multiple locations					\$ 69,000.00				\$ 69,000.00	\$ 69,000.00	PW, PCS
	Fence at CP-42	Est completion, December 2025											PCS, Eng
	IT Data Center Flooring	TBD								\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	IT, PW