

CITY OF MERCED
2025-2026 CITY COUNCIL APPROVED BUDGET
TAB 4

PERSONNEL SUMMARIES

Personnel Summary

Split Position Summary

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**CITY OF MERCED - CITY COUNCIL APPROVED
PERSONNEL SUMMARY**

FY 2025-2026

			City Council Approved FY 2024-2025	City Council Approved FY 2025-2026
Fund/Dept.	Org	Department	Full-Time	Full-Time
ADMINISTRATION				
001-0101	10000500	City Council	0.80	0.80
001-0201	10001000	City Manager	4.20	4.20
001-0204	10001010	City Clerk	3.00	3.00
001-0205	10001020	Neighborhood Safety	4.00 *	2.00 *
001-0301	10001500	City Attorney	5.00	5.00
001-0701-02	10002000-2050	Finance/Purchasing	25.00	26.00
		Subtotal	42.00	41.00
			*One (1) unfunded	*Two (2) funded 6-months
SUPPORT SERVICES				
672-0402	70084500	Personnel	3.80	2.80
672-0403	70084700	Information Systems	12.00	12.00
672-0409	70084520	Risk Management Adm.	2.20	2.20
		Subtotal	18.00	17.00
DEVELOPMENT SERVICES				
017-0803	30005000	Engin. Proj./Standards	12.00	12.00
017-0804	30005020	Planning & Permitting	9.85	9.85
017-0805	30005010	Inspection Services	12.00	12.00
070-1301	25005500	Housing	3.15	3.15
		Subtotal	37.00	37.00
PUBLIC SAFETY				
001-0901	10003000	Fire	53.18	52.18
001-0913	10003010	Fire-SAFER	24.00	24.00
061-0926	20303000	Fire-Measure C	10.30	11.30
156-0911	45023000	Fire-CFD	5.52	5.52
001-1001-07	10003500-3570	Police	115.30 *	109.30
061-1026	20303510	Police-Measure C	17.49	23.49
157-1024	45033510	Police-CFD	10.21	10.21
		Subtotal	236.00	236.00
			*Three (3) unfunded positions	
PUBLIC WORKS OPERATIONS				
029-1102	70006000	Public Wks. Oper. Adm.	11.50	11.50
		Tax Services --		
022-1104	30016015	Street/Streetlight Maint.	12.00	13.00
001-1120	10006010	Parks Maintenance	7.75	6.75
158-1137	45046010	Parks Maintenance-CFD	2.25	2.25
		Subtotal	22.00	22.00

**CITY OF MERCED - CITY COUNCIL APPROVED
PERSONNEL SUMMARY**

FY 2025-2026

<u>Fund/Dept.</u>	<u>Org</u>	<u>Department</u>	<u>City Council Approved</u>	<u>City Council Approved</u>
			<u>FY 2024-2025</u>	<u>FY 2025-2026</u>
			<u>Full-Time</u>	<u>Full-Time</u>
557-1106	60016060	Utilities --		
		Water	33.49	35.49
		Wastewater--		
553-1107	60006065	Wastewater/Sewers	17.13	16.13
553-1108	60006070	Wstwr. Treatmt Plant	24.25	24.25
553-1109	60006075	Environmental Control	4.45	4.45
553-1114	60006080	Storm Drains	3.30	4.30
553-1115	60006085	Land Application	1.55	1.55
		Subtotal	50.68	50.68
		Solid Waste--		
558-1112	60026025	Refuse Collection	40.78	41.78
558-1113	60026045	Street Sweeping	5.40	5.40
558-1122	60026050	Street/Subdiv.Trees	10.60	11.60
558-1133	60026035	Green Waste	3.55	3.55
558-1135	60026030	Recycling	4.00	4.00
		Subtotal	64.33	66.33
		Internal Services--		
670-1103	70056020	Fleet Management	15.95	15.95
671-1119	70076005	Facilities Maintenance	12.05	13.05
		Subtotal	28.00	29.00
PARKS AND COMMUNITY SERVICES				
024-1201	10184000	Parks & Comm'y Svcs.	6.80	6.80
024-1205	10184010	Zoo	3.10	3.10
024-1216	10184020	Facilities	0.10	0.10
024-1257	10184060	Parks & Comm'y Svcs.-Prop 64	1.00	1.00
		Subtotal	11.00	11.00
SPECIAL ASSESSMENT FUNDS				
120-1165	40196100	Maintenance Districts	-	-
ECONOMIC DEVELOPMENT				
001-2002	10002500	Economic Development	2.00	2.00
561-1303	60036500	Airport	3.00	3.00
		Subtotal	5.00	5.00
		TOTAL	559.00	562.00
			*4 unfunded positions	*2 funded 6-month positions

POSITIONS SPLIT AMONG DEPARTMENTS 2025-2026

Position	Fund No.	Dept. No.	Department	City Council Approved 2024-25 Split	City Council Approved 2025-26 Split
Administrative Assistant I/II	1000 1000	1000 0500	City Manager City Council	60% 40% 100%	60% 40% 100%
Management Analyst	1000 1000	1000 0500	City Manager City Council	60% 40% 100%	60% 40% 100%
Fire Captain I/II	1000 2030	3000 3000	Fire Fire - Measure C	86% 14% 100%	86% 14% 100%
Fire Captain I/II	1000 2030 4502	3000 3000 3000	Fire Fire - Measure C Fire - CFD	28% 66% 6% 100%	28% 66% 6% 100%
Fire Fighter I/II	1000 4502	3000 3000	Fire Fire - CFD	54% 46% 100%	54% 46% 100%
Fire Fighter I/II	1000 4502	3000 3000	Fire Fire - CFD	50% 50% 100%	50% 50% 100%
Police Officer	1000 2030	3510 3510	Police - Operations Police - Measure C	86% 14% 100%	86% 14% 100%
Police Officer	1000 2030	3510 3510	Police - Operations Police - Measure C	15% 85% 100%	15% 85% 100%
Police Officer	1000 4503	3510 3510	Police - Operations Police - CFD	29% 71% 100%	29% 71% 100%
PWM - Tax Services	1000 3001 4504 6002 6002	6010 6015 6010 6035 6050	Parks Maintenance Street/Lights Maintenance CFD Parks Street Sweeping Streets & Sub Div. Trees	20% 20% 15% 20% 25% 100%	20% 20% 15% 20% 25% 100%

POSITIONS SPLIT AMONG DEPARTMENTS 2025-2026

Position	Fund No.	Dept. No.	Department	City Council Approved 2024-25 Split	City Council Approved 2025-26 Split
PWS - Parks/Trees	1000	6010	Parks Maintenance	30%	30%
	4504	6010	CFD Parks	10%	10%
	6002	6050	Streets & Sub Div. Trees	60%	60%
				<u>100%</u>	<u>100%</u>
Recreation Supervisor	1018	4000	Community Services	80%	80%
	1018	4010	Zoo	10%	10%
	1018	4020	Building & Shelter Rental	10%	10%
				<u>100%</u>	<u>100%</u>
Police Officer	2030	3510	Police - Measure C	50%	50%
	4502	3510	Police - CFD	50%	50%
				<u>100%</u>	<u>100%</u>
Administrative Assistant III	3000	5020	Planning	50%	50%
	3000	5010	Inspection Services	50%	50%
				<u>100%</u>	<u>100%</u>
Director of Development Services	3000	5020	Planning	35%	35%
	3000	5010	Inspection Services	50%	50%
	2500	5500	Housing	15%	15%
				<u>100%</u>	<u>100%</u>
PWS - Streets	3001	6015	Street/Lights Maintenance	80%	80%
	6002	6045	Street Sweeping	20%	20%
				<u>100%</u>	<u>100%</u>
Fire Fighter I/II	4502	3000	Fire - CFD	50%	50%
	2030	3000	Fire - Measure C	50%	50%
				<u>100%</u>	<u>100%</u>
PWS - Sewers/Storm Drains	6000	6065	Main Sewer-Collections	75%	75%
	6000	6080	Storm Drains	25%	25%
				<u>100%</u>	<u>100%</u>
Laboratory Technician I/II/III	6000	6070	Wastewater Treatment Plant	75%	75%
	6001	6060	Water Systems	25%	25%
				<u>100%</u>	<u>100%</u>
Laboratory Technician I/II/III	6000	6070	Wastewater Treatment Plant	75%	75%
	6001	6060	Water Systems	25%	25%
				<u>100%</u>	<u>100%</u>
Laboratory Technician I/II/III	6000	6070	Wastewater Treatment Plant	75%	75%
	6001	6060	Water Systems	25%	25%
				<u>100%</u>	<u>100%</u>

POSITIONS SPLIT AMONG DEPARTMENTS 2025-2026

Position	Fund No.	Dept. No.	Department	City Council Approved 2024-25 Split	City Council Approved 2025-26 Split
Land Application Worker I/II	6000 6000	6070 6085	Wastewater Treatment Plant Land Application	50% 50% 100%	50% 50% 100%
PWM - Wastewater	6000 6000 6000 6000 6000	6070 6065 6075 6080 6085	Wastewater Treatment Plant Main Sewer-Collections Environmental Control Storm Drain Land Application	75% 5% 10% 5% 5% 100%	75% 5% 10% 5% 5% 100%
PWS - Laboratory	6000 6000 6001	6070 6075 6060	Wastewater Treatment Plant Environmental Control Water Systems	60% 10% 30% 100%	60% 10% 30% 100%
Administrative Assistant I/II	6000 7000	6075 6000	Environmental Control Public Works - Admin	75% 25% 100%	75% 25% 100%
PWS - Environmental Compliance	6000 6000 6001	6075 6070 6060	Environmental Control Wastewater Treatment Plant Water Systems	50% 40% 10% 100%	50% 40% 10% 100%
Finance Liaison	6001 6000 6002	6060 6065 6065	Water Systems Main Sewer-Collections Refuse Collections	34% 33% 33% 100%	34% 33% 33% 100%
Lead Refuse Equipment Operator	6002 6002 6002	6025 6035 6030	Refuse Collections Green Waste Collection Curbside Recycling Program	65% 15% 20% 100%	65% 15% 20% 100%
Lead Refuse Equipment Operator	6002 6002 6002	6025 6035 6030	Refuse Collections Green Waste Collection Curbside Recycling Program	65% 15% 20% 100%	65% 15% 20% 100%
Park Worker I/II	6002 1000	6025 6020	Streets & Sub Div. Trees Parks Maintenance	75% 25% 100%	75% 25% 100%

POSITIONS SPLIT AMONG DEPARTMENTS 2025-2026

Position	Fund No.	Dept. No.	Department	City Council Approved 2024-25 Split	City Council Approved 2025-26 Split
PWM - Refuse	6002	6025	Refuse Collections	40%	40%
	6002	6030	Curbside Recycling Program	30%	30%
	6002	6035	Green Waste Collection	30%	30%
				<u>100%</u>	<u>100%</u>
PWS - Solid Waste	6002	6025	Refuse Collections	65%	65%
	6002	6030	Curbside Recycling Program	20%	20%
	6002	6035	Green Waste Collection	15%	15%
				<u>100%</u>	<u>100%</u>
Recycling Coordinator	6002	6025	Refuse Collections	10%	10%
	6002	6030	Curbside Recycling Program	60%	60%
	6002	6035	Green Waste Collection	30%	30%
				<u>100%</u>	<u>100%</u>
Refuse Equipment Operator I/II	6002	6035	Green Waste Collection	50%	50%
	6002	6030	Curbside Recycling Program	50%	50%
				<u>100%</u>	<u>100%</u>
Administrative Analyst	7000	6000	Public Works - Admin	25%	25%
	6000	6070	Wastewater Treatment Plant	75%	75%
				<u>100%</u>	<u>100%</u>
PWM - Internal Services	7005	6020	Fleet Management	95%	95%
	7007	6005	Facilities Maintenance	5%	5%
				<u>100%</u>	<u>100%</u>
Human Resources Manager	7008	4500	Personnel	70%	70%
	7008	4520	Risk Management Admin.	30%	30%
				<u>100%</u>	<u>100%</u>
Risk Analyst	7008	4520	Risk Management Admin.	90%	90%
	7008	4500	Personnel	10%	10%
				<u>100%</u>	<u>100%</u>