

CITY OF MERCED
2025-2026 CITY COUNCIL APPROVED BUDGET
TAB 14

PARKING AUTHORITY
Parking Authority General Fund

PAGE NO.
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Parking Authority

PARKING AUTHORITY
FUND NO. 9100
DIVISION NO. 2505

DESCRIPTION

The Economic Development Department oversees City owned parking facilities.

MISSION

The first priority in parking is to welcome customers and visitors with abundant, convenient parking; and secondly, to strive to meet the parking needs of employers and employees.

GOALS

- ◇ Provide abundant, convenient, and safe parking.
- ◇ Accommodate ever changing parking needs by adjusting and refining various designations of the existing parking supply to better serve the public.

OBJECTIVES

***PERFORMANCE
MEASUREMENTS/INDICATORS***

- | | |
|---|--|
| 1. Cater to customer and visitor parking needs by evaluating time limit parking in high demand and impacted lots, and update the Municipal Code where parking is concerned. | Pilot timed parking in Lots 3 and 4 and evaluate other potential pilot areas upon completion of the Main Street One Way Directional Project. |
| 2. Update signage in City-owned parking lots complimenting the new welcome signage. | Identify signage in City-owned parking lots and parking garages that will need to be replaced. |
| 3. Research parking in-lieu fee and leasing programs. | Evaluate parking in-lieu fee programs adopted by other cities and possibly eliminate the lease parking program. |
| 4. Continue evaluating the potential of adding more surface parking by evaluating transitioning parallel parking to diagonal parking in the Downtown Core | Support the Main Street One Way project and identify other opportunities to transition parallel to diagonal parking. |

2025-2026 BUDGET HIGHLIGHTS

This budget is substantially similar to previous. As projects come to completion new construction starts, and land uses intensify, demand for parking in the Downtown Core will continue to increase. Staff will consider implementing a timed limit parking pilot program, and the potential to transition more parallel parking to diagonal parking to accommodate the growing demand with emphasis on serving customers and visitors.

PARKING AUTHORITY GENERAL FUND SUMMARY - FUND 9100

RECEIPTS

Revenue:

Charges For Services	\$	198,764	
Use of Money and Property		118,932	317,696
			<u>317,696</u>

CURRENT RECEIPTS AVAILABLE FOR APPROPRIATIONS

317,696

EXPENDITURES

Recommended Appropriations:

Materials, Supplies and Services 260,744

Administrative Reimbursement	\$	33,336	
Interdepartmental Direct Service Cost		178,952	212,288
			<u>212,288</u>

Transfers Out:

Support Service		1,190	
PBID		34,642	35,832
			<u>35,832</u>

TOTAL APPROPRIATIONS AND TRANSFERS

508,864

CURRENT RECEIPTS TO CURRENT APPROPRIATIONS

(191,168)

Estimated Balance - July 1, 2025

670,587

AVAILABLE FOR ENDING BALANCE AND CAPITAL PROJECTS

479,419

Capital Projects - New		85,262	
- Carryover		394,157	479,419
			<u>479,419</u>

RECOMMENDED ENDING BALANCE - June 30, 2026

\$ 0

On April 18, 2011 City Council Approved Resolution 2011-20 forming the Parking Authority of the City of Merced. The Parking Authority General Fund is used to account for collection and disbursement of any funds under the following code sections. "In lieu of providing off-street parking within a special assessment parking district, an owner may pay to the Parking Authority a sum equal to \$1,200 per parking space, which money shall be deposited in a special fund and used for providing, improving or maintaining off-street parking facilities in said district." Merced Municipal Code Section 20.58.510 Parking spaces in Parking Authority lots are available for lease on a quarterly basis. The number and location of such spaces shall be designated by the Director of Economic Development. Merced Municipal Code Section 10.28.420.

Parking Authority

	Actual 2022-23	Actual 2023-24	Final Budget 2024-25	Dept. Head Request 2025-26	City Mgr. Recom. 2025-26	Council Approved 2025-26
EXPENSES						
Supplies and Services	207,943	184,974	357,266	471,535	473,032	473,032
Capital Outlay	157,470	45,341	584,026	479,897	479,419	479,419
Other	23,123	39,316	38,932	36,851	35,832	35,832
TOTAL	388,536	269,631	980,224	988,283	988,283	988,283

	Actual 2022-23	Actual 2023-24	Final Budget 2024-25	Council Approved 2025-26
FINANCING SOURCES				
In-Lieu Parking Fees	67,167	55,573	71,500	72,692
Leased Parking Spaces	-3,654	54,096	134,835	126,072
Investment Earnings	11,283	6,756	12,800	15,720
Lease Interest Income	3,347	2,772	0	0
Facilities Rental	97,716	98,682	103,470	103,212
Other Revenues	212,677	51,752	657,619	670,587
TOTAL	388,536	269,631	980,224	988,283

Fund No. 9100 - Parking Authority
Division No. 2505

ACCT. NO.	ACCOUNT DESCRIPTION	Actual 2022-23	Actual 2023-24	Final Budget 2024-25	Dept. Head Request 2025-26	City Mgr. Recom. 2025-26	Council Approved 2025-26
511001	Utilities	3,542	3,342	5,200	5,200	5,200	5,200
511002	Telephone	351	795	972	972	972	972
511003	Postage & Mailing	0	0	1,000	0	0	0
511012	Professional Services	0	0	50,000	50,000	50,000	50,000
511013	Operating Mats, Svcs&Supplies	0	1,001	109,761	202,594	204,042	204,042
511301	Non-operating Mats & Supplies	13,402	4,352	0	0	0	0
547009	Support Services	556	517	1,116	407	530	530
	Supplies and Services	17,851	10,007	168,049	259,173	260,744	260,744
520500	Adm Exp-City Council	1,534	1,971	1,990	2,534	2,045	2,045
521000	Adm Exp-City Manager	4,587	5,075	5,412	5,575	6,145	6,145
521010	Adm Exp-City Clerk	2,090	2,279	2,349	2,461	2,522	2,522
521500	Adm Exp-City Attorney	2,733	2,131	1,229	3,131	3,205	3,205
522000	Adm Exp-Finance	13,234	14,763	16,462	16,768	17,349	17,349
522050	Adm Exp-Purchasing	1,405	1,613	1,762	2,248	2,070	2,070
	Administrative	25,583	27,832	29,204	32,717	33,336	33,336
531000	Interdept DSC-General Fund	66,877	37,604	32,838	38,731	38,728	38,728
537006	Interdept DSC-facilities	97,632	109,531	127,175	140,914	140,224	140,224
	Interdepartmental	164,509	147,135	160,013	179,645	178,952	178,952
591002	CIP Improvements-Buildings	0	31,535	350,000	350,000	350,000	350,000
591101	Construction in Progress	157,470	13,806	234,026	129,897	129,419	129,419
	Capital Outlay	157,470	45,341	584,026	479,897	479,419	479,419
624019	Op Trsf-MD Downtown	17,770	0	0	0	0	0
624950	Op Trsf-Prop Base Imp Dist	0	33,963	35,661	35,661	34,642	34,642
627008	Op Trsf-Support Services	5,353	5,353	3,271	1,190	1,190	1,190
	Other	23,123	39,316	38,932	36,851	35,832	35,832
	Parking Authority	388,536	269,631	980,224	988,283	988,283	988,283

PARKING AUTHORITY GENERAL FUND

511001 MID utilities and City Refuse Service

511002 Monthly cellular expense for camera cradlepoint at Merced Center
(Verizon); monthly camera expense for at Merced Center (AT&T)

511003 Postage for letters to tenants or parking lessees.

511012 Miscellaneous professional services as needed.

511013 Repairs to windows, HVAC system, etc. due to vandalism. Signage,
parking stall striping, graffiti abatement, and other like items.