

**CITY OF MERCED CITY MANAGER RECOMMENDED BUDGET
2005-2006 SCHEDULE OF ACQUISITIONS**

FUND/ DEPT. NO.	DEPARTMENT	NO.	DESCRIPTION	AMOUNT
001-0201	CITY MANAGER	1	GPS Unit for GIS Program/shared use	7,725
001-0701	FINANCE	1	Copy machine	
		3	Desk chairs (replacements	
		1	Desktop check scanner	
		2	Workstation	11,139
001-0901	FIRE	2	Computer projectors	
		1	Apparatus bay heater (Station 54)	
		20	Replacement carbon fiber breathing apparatus bottles	
			Replacement hose (Station 55)	
		2	Hose racks	
			Breathing apparatus backpack modification	
		1	Public educations "Robotronic" device	
		4	Drafting hose	
		1	Vehicle-Fire Inspector	86,104
001-1001	POLICE	3	Replacement chairs	
		6	Dispatcher headset replacements	
		5	Lanier transcribers	
			Dispatch DVD recoder upgrade	
		10	Computer monitors	
		1	Forensic computer	
			Command post upgrade	
		4	Personal computers	
		30	Automated vehicle locators	
		30	Mobile computer DMV swipe	
		10	Chairs-Briefing room & South Station	
		1	Narcotics reagent kit & refill	
			Night vision equipment	
			Firearm supplies	
			Narcotic K-9 supplies	
			Bike patrol supplies	
		1	Copy machine-Records	204,940
001-1002	POLICE-OPERATIONS	1	Bomb robot	
			Training equipment	61,716
001-1005	POLICE-ANIMAL CONTROL		Dog licensing software	16,972
001-1120	MAINTENANCE	1	Vehicle--Mower operator	
		1	Laptop--Pesticide applicator	38,000
SUBTOTAL - GENERAL FUND				426,596

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FUND/ DEPT. NO.	DEPARTMENT	NO.	DESCRIPTION	AMOUNT
017-0803	ENGINEERING	1	Large format copier (shared)	
		1	Renewal subscription for Autocad map	
		4	Renewal subscription for Autocad	
		4	Arcview software renewal	
		3	Adobe Write, PhotoEdit and Project Tracking software	
		2	Digital cameras	
		2	Cell phones	
		1	Theodolite level	
			Software for Water Model	
		1	Laptop computer (replacement)	37,285
017-0804	PLANNING	1	Large format copier (shared)	
		1	CAD workstation	
		1	PC workstation	6,552
017-0805	INSPECTIONS	1	Large format copier (shared)	
		1	Laptop computer	
		3	Digital cameras	
		3	Notebooks/PDA's with HTE program (Field work)	
		1	Fax machine	
		1	IVR software ssytem	
		1	Hanging map file cabinet	
		1	Chair	
		2	Vehicles	144,076
	SUBTOTAL - DEVEL. SERVICES FUND			187,913
022-1104	STREETS/ STREETLIGHTS	1	Traffic signal battery backup	
		1	Paint striper	
		1	Adhesive applicator	
		1	Automated conflict monitor (mandate)	
		1	Concrete surface grinder (replacement)	52,074
024-1201	PARKS & COMMUNITY SERVICES	1	Recreation software Furniture-Senior Center	59,725
024-1205	PARKS & COMMUNITY SERVICES-ZOO	1	Wire fencing for exhibits	500
024-1211	PARKS & COMMUNITY SERVICES	1	Enterprise resource management software	
		3	Laptops	215,000
	SUBTOTAL - PARKS & COMMUNITY SERVICES FUND			275,225
026-1007	POLICE-PARKING ENFORCEMENT	3	Software	19,175

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FUND/ DEPT. NO.	DEPARTMENT	NO.	DESCRIPTION	AMOUNT
029-1102	PUBLIC WORKS OPERATIONS ADMIN.	2	Chairs (Replacement)	
			Wall partitions (Replacement)	
		1	Fire safe	
		1	PC work station	15,211
039-1019	LAW ENFORCEMENT BLOCK GRANT		Machinery and equipment to be determined	1,654
158-1137	CFD-Parks	1	Pickup	25,000
299-1165	MAINTENANCE DISTRICTS		Reserve for pump replacement	266,922
553-1107	WASTEWATER		Video camera system upgrade	
		1	Wacker water pump	
			Install wireless communications for sewer lift	
		1	Laptop computer (Field work)	
		1	Jack hammer	140,000
553-1108	WASTEWATER TREATMENT PLANT		Nitrogen distillation unit	
			Probes for aeration basins	
			Update and expand alarm systems	
			Safe unit seal water control/monitoring systems	
			Distillation unit (replacement)	
			Lab analytical scale	
			Lab media storage cabinet	
			Lab sample cart	
			Lab glassware wash unit (shared)	146,333
553-1109	ENVIRONMENTAL CONTROL	1	Portable gas detector	
		2	Storage shelving	
		1	Pick up	28,750
	SUBTOTAL - WASTEWATER FUND			315,083
557-1106	WATER		Water meter installation	
		1	Lab glassware washer/dryer (shared)	
			Mobile transponder--meter reading	
		1	Laptop computer (Field work)	
			Digital video recorder system	
		1-2	Truck(s)	
		1	Fluoride metering pump	
			Upgrade video camera system (shared)	
		2	GPS units	500,000

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FUND/ DEPT. NO.	DEPARTMENT	NO.	DESCRIPTION	AMOUNT
558-1112	REFUSE COLLECTION	75	1-cubic yard containers	
		20	1.5-cubic yard containers	
		20	2-cubic yard containers	
		120	3-cubic yard containers	
		5	4-cubic yard containers	
		20	6-cubic yard containers	
		5	8-cubic yard containers	
		40	30-cubic yd. open top roll-off containers	
		100	1.5-cubic yard containers	175,000
558-1114	STORM DRAINS		Standby generator	
			Wireless communication for SCADA system	115,000
	SUBTOTAL - REFUSE FUND			290,000
559-1115	LAND APPLICATION		Fence repair/replacement	
			Install VFD's at lift station	
			Replace tailwater pump and repair motor	72,519
562-1116	REFUSE CAPITAL EQUIPMENT	50	1-cubic yard containers	
		150	1.5-cubic yard containers	
		30	2-cubic yard containers	
		50	3-cubic yard containers	
		20	4-cubic yard containers	
		50	6-cubic yard containers	
		5	8-cubic yard containers	
		20	30-cubic yd. open top roll-off containers	
		1,000	64-gallon gray refuse containers	
		1,000	64-gallon gray recycling refuse containers	
			Curbside automated refuse collection vehicle	
			Machinery and equipment to be determined.	742,155
670-1103	FLEET	1	Particulate trap washer	
		1	Hydraulic oil filter cart	
		1	Gas caddy	
		1	Card reader	21,100
671-1119	FACILITIES	3	Replacement drinking fountains	
		18	Replacement precast benches	
		6	Restroom faucets	
			Roof Soroptimist shelter	
			Roof McNamara picnic shelter	
			Wrought iron fence and concrete work(Zoo)	36,470

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FUND/ DEPT. NO.	DEPARTMENT	NO.	DESCRIPTION	AMOUNT
672-0403	INFORMATION SYSTEMS		Wireless network capability for hot spot access Intrusion detection system Software licensing compliance--PCs and servers Server expansion Disaster recovery services Optical fiber to Fire Station 51 Spyware software Offsite tape backup storage Network FAX Support for extra help	<u>206,400</u>
	SUBTOTAL - SUPPORT SERVICES FUND			206,400
673-0403	PC REPLACEMENT		Replacement of PCs and related equip.	<u>1,416,316</u>
	TOTAL - CITY FUNDS			<u>\$4,869,813</u>
802-2001	REDEVELOPMENT		Miscellaneous equipment	<u>500</u>
	TOTAL - REDEVELOPMENT FUNDS			<u>\$500</u>
	TOTAL - CITY AND REDEVELOPMENT FUNDS			<u>\$4,870,313</u>