

TRAFFIC SAFETY FUND SUMMARY - FUND 013

RECEIPTS

Revenue:

Fines, Forfeitures and Penalties	\$	<u>182,000</u>
----------------------------------	----	----------------

CURRENT RECEIPTS AVAILABLE FOR APPROPRIATIONS	182,000
---	---------

EXPENDITURES

Recommended Appropriations:

Materials, Supplies and Services	<u>212,276</u>
----------------------------------	----------------

CURRENT RECEIPTS TO CURRENT APPROPRIATIONS	(30,276)
--	----------

Estimated Balance - July 1, 2005	<u>30,276</u>
----------------------------------	---------------

RECOMMENDED ENDING BALANCE - June 30, 2006	\$ <u><u>0</u></u>
--	--------------------

Vehicle Code Section 42200 provides that fines and forfeitures which a city receives as a result of arrests by city officers for Vehicle Code violations must be deposited in a special city "Traffic Safety Fund." This fund may only be expended for traffic control devices; maintenance of traffic control devices; equipment and supplies for traffic law enforcement and traffic accident prevention; maintenance, improvement, or construction of public streets, bridges or culverts; and the compensation of school crossing guards who are not regular full-time members of the police department.