

WASTEWATER/SEWER SYSTEM

FUND NO. 553

ACCOUNT NO. 1107

DESCRIPTION

The Wastewater/Sewer System Division maintains the sanitary sewer system consisting of at least 250 miles of sewer collection pipeline and related equipment.

MISSION

To provide dependable and continuous service that meets our customer's expectations.

GOALS

- ◇ Ensure completion of our annual comprehensive sewer line inspection, repair and preventive maintenance program elements.
- ◇ Continue to explore the feasibility of implementing new procedures and technologies to enhance the efficiency and productivity of the division that will provide the highest level of customer service.

OBJECTIVES

PERFORMANCE MEASUREMENTS/INDICATORS

- | | |
|--|---|
| 1. Continue Sewer Main Inspection Program to identify infrastructure condition. | Video tape a minimum of 50-miles of mains, to be completed by June 2006.
On-going, annual program. |
| 2. Video tape all new sewer and storm drain line construction. | Ongoing program. |
| 3. Continue sewer line flushing to include tree root chain-cutting and restaurant trunk line flushing. | Ongoing program.

Flush all restaurant trunk lines bi-weekly. |

2005-2006 BUDGET HIGHLIGHTS

Additional permanent position requested to provide critical maintenance to sewer collection and storm drain systems.

Current Rates were approved in 2001. The rate approval included an automatic rate adjustment, based on CPI factors, each January 1, beginning in 2003, and concluding in 2006. Based on increases in the CPI, an adjustment to the rate was made in January 2005. A rate study will be undertaken in 2006, to determine appropriate rates to be charged beginning January 1, 2007.