

STORM DRAINS

FUND NO. 558

ACCOUNT NO. 1114

DESCRIPTION

The Storm Drain Division is responsible for the maintenance and operation of 44 storm pump stations and associated storm drain lines.

MISSION

The Division ensures that storm drain facilities function properly to protect the community and environment.

GOALS

- ◇ Ensure our comprehensive storm drain inspection, repair and preventive maintenance program is maintained in accordance with program objectives.
- ◇ Continue to explore the feasibility of implementing new procedures and technologies to enhance the efficiency and productivity of the division that will provide the highest level of customer service.

OBJECTIVES

PERFORMANCE MEASUREMENTS/INDICATORS

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| 1. Hydro-flush and clean storm drain system as identified by the inspection program. | Clean & flush 50% of storm-drain system by June 2006. Annual, on-going program. |
| 2. Clean all storm drain catch basins. | To be completed by June 2006. |
| 3. Perform scheduled weed abatement on all storm drain sites, including retention basins, drainage ditches, roads, and pump sites. | To be completed by November 2005. |
| 4. Implement control program for West Nile virus. | Maintain areas that can be breeding sites for virus carrying mosquitoes, by eliminating breeding conditions through a variety of methods. |
| 5. Install two wireless communication devices to storm pump controllers connecting them to the SCADA paging system. | To be completed by June 2006. Annual program continuing until system is completed. |

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2005-2006 BUDGET HIGHLIGHTS

The new NPDES (National Pollutant Discharge Elimination System) permit and its requirements may have significant impacts on expenditures. The budget includes \$40,000 for the permit.