

AIRPORT
FUND NO. 561
ACCOUNT NO. 1303

DESCRIPTION

The Merced Municipal Airport is a FAA certificated air carrier and general aviation airport. The City maintains the airport's runway, taxiways, terminal building, aircraft parking and hangar areas in accordance with local and FAA safety and security directives to ensure the safe and efficient movement of aircraft and airport customers. Staff accomplishes these responsibilities by seeking and securing all sources of financial support for airport capital improvement projects.

MISSION

The Municipal Airport supports the economic and physical development of the City of Merced by providing resources for general aviation and scheduled airline services.

GOALS

- ◇ Sustain the highest quality in customer service, aeronautical services and facilities that enhance Merced Community by maintaining and operating the Merced Municipal Airport in a safe, secure, cost-effective and financially self-sufficient manner.

OBJECTIVES

1. In concert with the Airport Authority, develop and implement ways in which to enhance airport revenues and reduce operational costs at the Merced Municipal Airport.
2. Maintain scheduled airline service at Merced Municipal Airport by supporting continuation of the Essential Air Service (EAS) subsidy program and expansion of airline service
3. Maintain excellence in operation of the Merced Airport.

PERFORMANCE

MEASUREMENTS/INDICATORS

- Assess efforts in June 2005 and annually thereafter.
- EAS still in place in June 2006, enplanements increased over 2005.
- Measured by performance reports provided by the FAA, National Weather Service, and State of California audits.

AIRPORT

4. Maintain and operate Merced Municipal Airport infrastructure in a safe and efficient manner.

Assess efforts in June 2005.

5. Actively and thoroughly seek and obtain all sources of financial support for airport capital improvement projects.

Assess efforts in June 2005.

6. Develop and enhance the Airport's Safety and Security through implementation of new access Gates and an approved airport driving plan and policies related to access control

Installation of gates by July 2005. Airport Authority and City Council concurrence on the driving plan and policies by July 2005

7. Continue to develop and maintain excellent Tenant and City relationships.

Continue to publish quarterly newsletter and to make the public aware of all pending projects and changes.