

LOCAL LAW ENFORCEMENT BLOCK GRANT FUND SUMMARY - FUND 039

RECEIPTS

Revenue:		
From Other Agencies	\$	<u>45,000</u>

CURRENT RECEIPTS AVAILABLE FOR APPROPRIATIONS		<u>45,000</u>
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EXPENDITURES

Recommended Appropriations:		
Acquisitions		85,830

Transfers Out:		
Recreation & Park Program		<u>20,000</u>

TOTAL APPROPRIATIONS AND TRANSFERS OUT		<u>105,830</u>
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CURRENT RECEIPTS TO CURRENT APPROPRIATIONS		(60,830)
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Estimated Balance - July 1, 2004		<u>60,830</u>
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RECOMMENDED ENDING BALANCE - June 30, 2005	\$	<u><u>0</u></u>
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U. S. Department of Justice's Office of Community Oriented Policing Services grant. Grant amount is an estimate and is subject to approval in the Federal Budget.